



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(Revised: 6/9/2014)

Board Clerk Use Only

Meeting Date: 4/28/16
Agenda Item #: BWS-1.c
Est. Start Time: 10:30 am
Date Submitted: 4/7/16

Agenda Title: **FY 2017 Budget Work Session – CIC/Central Citizen Budget Advisory Committee**

Note: Title should not be more than 2 lines but sufficient to describe the action requested. Title on APR must match title on Ordinance, Resolution, Order or Proclamation.

Requested

Meeting Date: April 26, 2016 **Time Needed:** 30 minutes

Department: County Management **Division:** Budget Office

Contact(s): Michael Jaspin, Interim Budget Director and County Economist

Phone: 503.988.7696 **Ext.** 87696 **I/O Address:** 503/5/531

Presenter Name(s) & Title(s): Gary Marschke, Director, Office of Citizen Involvement; Brenda Morgan, Program Manager, Office of Citizen Involvement; Teresa Walton, Chair of Central CBAC

General Information

1. What action are you requesting from the Board?

The Chair of the Central Citizen Budget Advisory Committee (CBAC), Teresa Walton, will be providing committee recommendations for FY 2017. Gary Marschke will present the CIC's report on the budget survey.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

Central CBAC will provide County-wide recommendations on budget, programs, and policy to the Board of County Commissioners. In subsequent weeks, the Board is scheduled to receive more in-depth briefing by individual departments.

3. Explain the fiscal impact (current year and ongoing).

The worksession provides information to assist the Board in reaching its final decisions regarding the FY 2017 budget. Adopting the budget will set the legal limits for spending during FY 2017 and is required to comply with Oregon Budget Law.

4. Explain any legal and/or policy issues involved.

The Board approved the Chair's Executive Budget on April 21st and submitted the Approved Budget to the Tax Supervising and Conservation Commission (TSCC). After the budget has been submitted, no Fund may be increased by more than 10% in total revenue, and no property tax greater than the amounts included in the Approved Budget may be

