



**MULTNOMAH COUNTY
AGENDA PLACEMENT REQUEST
NOTICE OF INTENT**

(Revised: 9/23/13)

APPROVED: MULTNOMAH COUNTY
BOARD OF COMMISSIONERS
AGENDA # R-8 DATE 12/5/13
MARINA BAKER, ASST BOARD CLERK

Board Clerk Use Only

Meeting Date: 12/5/13
Agenda Item R.8
Est. Start 10:55 am
Date 11/20/13

Agenda Title: NOTICE OF INTENT for MCHD to submit an application for up to \$625,000 from the OHA SBHC Office of Mental Health Expansion program.

Note: This APR is for NOI's only. APRs are available for other types of submittals. Title should not be more than 2 lines but be sufficient to describe the action requested.

Requested Meeting: Dec 5, 2013 **Time Needed:** 5 Minutes
Department: Health **Division:** Integrated Clinical Services
Contact(s): Jill Daniels; Ebony Clarke; Laurel Bentley
Phone: 503.988.3663; 27029/29751; I/O **Address:** 160/9; 167/1/520; 439
Presenter Name(s) & Title(s): Jill Daniels, School Based Health Center Program Manager; Ebony Clarke, Program Manager Multnomah County Direct Clinical Services, Children's System of Care; Laurel Bentley, Health Services Development Administrator

General Information

1. What action are you requesting from the Board?

Approval for the Director of the Health Department to submit an application for up to \$625,000 to the Oregon Health Authority's School-Based Health Center (SBHC) Program Office's Mental Health Expansion Capacity Building Grant Program.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The Oregon State Legislature recently approved the Oregon Health Authority budget for 2013-2015, which included increased funding to the Addictions and Mental Health Division to support Oregon's community mental health system. A portion of this funding has been allocated for children's mental health, allowing for a funding opportunity for School-Based Health Centers (SBHCs) to increase their capacity to provide mental health services to their clients.

The SBHC State Program Office (SPO) has released SBHC Request for Qualifications (RFQ) for School-Based Health Center Mental Health Expansion Grant: Capacity Building. These monies will be awarded to the Local Public Health Authorities be used to support mental health capacity within the school-based health center system by adding mental health staff and expanding current mental health staff hours, with the ability to collect and report on mental health encounter visits.

This award is designed to cover a) up to 1.0 FTE salary of a Qualified Mental Health Provider for the SBHC; and b) any necessary capacity/infrastructure to collect and report on the mental health encounter visits. MCHD intends to apply for up to 1.0 FTE Mental Health staffing time for at least two SBHCs; David Douglass and Franklin have been identified as priority schools for increased mental health capacity. This grant will also provide funds for additional mental health data collection support.

3. Explain the fiscal impact (current year and ongoing).

Approximately \$3.6 million is available to support all projects over an 18 month period. Future funding will be based on each biennium's legislatively adopted budget.

4. Explain any legal and/or policy issues involved.

None.

5. Explain any citizen and/or other government participation that has or will take place.

This project is a collaboration with Department of County Human Services.

Grant Application/Notice of Intent

If the request is a Grant Application or Notice of Intent, please answer all of the following in detail:

• **Who is the granting agency?**

The School Based Health Center State Program Office (SPO)

• **Specify grant (matching, reporting and other) requirements and goals.**

Awardees will be expected to provide services that are culturally and linguistically appropriate to their target population. Data tracking of mental health encounters is required. Awardees will be expected to be the primary contact regarding project implementation, and will be responsible for data tracking and reporting. Awardees will be expected to submit a mid-year report on mental health encounters visits and final report.

• **Explain grant funding detail – is this a one time only or long term commitment?**

This is a one time funding opportunity. Future funding will be based on each biennium's legislatively adopted budget.

• **What are the estimated filing timelines?**

The application was due November 22, 2013. If the NOI is not approved, the application will be withdrawn.

• **If a grant, what period does the grant cover?**

Mid-January 2014 to June 30, 2015.

• **When the grant expires, what are funding plans?**

When the grant expires, MCHD intends to maintain increased staff capacity by continuing to leverage funding opportunities to ensure staff time can be sustained.

• **Is 100% of the central and departmental indirect recovered? If not, please explain why.**

Yes, 100% of central and departmental indirect are covered in this grant.

Required Signatures

**Elected Official
or Department/
Agency Director:**

KaRin Johnson for
Lillian Shirley/s/kj

Date: 11-05-13

Budget Analyst:

Althea Gregory /s/

Date: 11/20/13

Note: Please submit electronically. We are no longer using actual signatures. Insert names of your approvers followed by /s/. Please insert date approved