

**Transcript of the Board of Commissioners  
Multnomah Building, Board Room 100  
501 SE Hawthorne Blvd., Portland, Oregon  
Tuesday, May 8, 2018**

**BUDGET WORK SESSION #6**

Chair Deborah Kafoury called the meeting to order at 9:38 a.m. with Vice-Chair Lori Stegmann and Commissioners Jessica Vega Pederson Present. Commissioner Sharon Meieran arrived at 9:40 and Commissioner Loretta Smith arrived at 9:55 a.m.

Also attending were Jenny M. Madkour, County Attorney, and Marina Baker, Assistant Board Clerk.

Chair Kafoury: GOOD MORNING. IT IS TUESDAY, MAY 8TH. WE'RE BACK HERE TO TALK BUDGET. FIRST UP THIS MORNING, WE HAVE SHERIFF MIKE REESE.

**BWS-6a Sheriff's Office**

Mike Reese: MY NAME IS MIKE REESE. I'M THE MULTNOMAH COUNTY SHERIFF. JOINING ME THIS MORNING FOR PART OF MY PRESENTATION WILL BE THE EXECUTIVE DIRECTOR OF LINES FOR LIFE, BUT ALSO CHAIR OF OUR ASSISTANT BUDGET ADVISORY COMMITTEE. I JUST WANT TO THANK YOU FOR THE OPPORTUNITY TO BE HERE TODAY AS AN ELECTED OFFICIAL AND ADMINISTRATOR. I APPRECIATE THE CHALLENGING BALANCING WORK THAT GOES INTO COMPILING A BUDGET THAT MEETS THE NEEDS OF OUR DIVERSE AND DESERVING COMMUNITY. TODAY'S FOCUS IS, OF COURSE, ON OUR SHARED RESPONSIBILITY FOR PUBLIC SAFETY. TOGETHER THROUGH THE BUDGET PROCESS, WE DEFINE PRIORITIES AND SHAPE THE FUTURE OF PUBLIC SAFETY THROUGH RESOURCE ALLOCATION. THE SHERIFF'S OFFICE HAS BEEN THOUGHTFUL AND FORWARD-LOOKING AS WE PREPARED FOR THIS BRIEFING. IN ANTICIPATION OF FILING PROGRAM -- WE ASK CHALLENGING QUESTIONS THAT COME WITH BEING FISCALLY RESPONSIBLE AND GROUNDED IN PUBLIC SERVICE. WE QUESTIONED OLD ASSUMPTIONS ABOUT HOW WE DO BUSINESS. WE LEVERAGED AVAILABLE COUNTY RESOURCES. WE CONTINUE TO BREAK DOWN SILOS WITHIN THE CRIMINAL JUSTICE SYSTEM AND CREATE A NEW ALIGNMENT WITH OUR SOCIAL SERVICE PARTNERS.

I WANT TO RECOGNIZE THE CHAIR'S OFFICE AND THE BUDGET STAFF ALIKE FOR THEIR PATIENCE AND PROFESSIONALISM. WE MEET ROUTINELY -- AND I THINK THIS IS REALLY IMPORTANT FOR YOU TO KNOW. WE MEET ROUTINELY WITH THE CHAIR'S OFFICE AND THE COUNTY BUDGET OFFICE, OUR FISCAL STAFF AND OUR DIVISION CHIEFS, TO REVIEW OUR BUDGET MATTER SO THAT'S THERE NO DAYLIGHT BETWEEN OUR RESPECTIVE OPERATIONS. I WANT TO THANK DWIGHT AND ASHLEY AND WANDA TO HONOR A FEW OF THE

COLLECTIVE FOLKS THAT ARE PRESENT EVERY MONTH. HERE'S THE AGENDA FOR TODAY'S PRESENTATION. IT WILL DEMONSTRATE THERE'S A LOT OF GROUND TO COVER IN A SHORT AMOUNT OF TIME. OUT OF RESPECT FOR YOUR TIME, LETS GET MOVING. MISSION, VISION, AND VALUES -- YOU'VE HEARD ME MENTION IN THE PAST THAT OUR DUAL FOCUS -- FIRST, I EXPECT OUR STAFF TO BE PROFESSIONALS AND TO EXEMPLIFY PUBLIC SAFETY. WE REMAIN COMMITTED TO THE CYCLE OF POLICY, TRAINING, PRACTICE, AND SYSTEMS OF ACCOUNTABILITY. I ALSO EXPECT OUR STAFF TO PRACTICE RELENTLESS COMPASSION, TREATING EVERYONE WITH RESPECT. WE CAN FACILITATE BETTER OUTCOMES BY MANAGING INTERACTIONS WITHIN INDIVIDUALS IN THE COMMUNITY AND OUR MEMBERS. THIS IS ESPECIALLY TRUE WHEN BEHAVIOR STEMMING FROM SUBSTANCE USE DISORDERS AND MENTAL HEALTH CHALLENGES DRIVING PEOPLE INTO OUR CRIMINAL JUSTICE SYSTEM.

Mike Reese: THE FIRST STORY CAME ABOUT BECAUSE I POSTED ON FACEBOOK A STORY ABOUT THE INTERSECTION BETWEEN HOMELESS AND ADDICTION. IN RESPONSE TO THAT POSTING, I HAD A YOUNG MAN BY THE NAME OF ADAM WRITE THIS TO ME. HE SAID, HELLO, MY NAME IS ADAM. AT ONE TIME, I WAS THERE ON THE STREET, STRUNG OUT AND NO ONE TO TURN TO. IN THAT TIME, I WAS CONSTANTLY IN AND OUT OF JAIL FOR POSSESSION OF HEROIN AND GOT TO KNOW SOME CITY POLICE OFFICERS AND TRANSIT POLICE OFFICERS. THERE WAS ONE DEPUTY ON THE TRANSIT POLICE WHO TREATED ME WITH RESPECT AND ENCOURAGED ME TO GO INTO TREATMENT. OVER THE PERIOD FROM 2009 TO 2011, WE MADE MANY ENCOUNTERS. MOSTLY HIM JUST DOING HIS JOB, BUT HE ALWAYS TREATED ME WITH RESPECT AND ENCOURAGED ME EVERY TIME. FINALLY, I GOT TIRED OF THE WHOLE GAME AND SOUGHT HELP. I BEGGED FOR DRUG COURT ON MY FOURTH POSSESSION CHARGE AND THE DA GAVE ME A CHANCE. DEPUTY MOWREY'S COMPASSION AND ENCOURAGEMENT STARTED ME ON THE PATH TO RECOVERY. TODAY, I AM CLEAN AND HAVE NOT BEEN BACK IN THE SYSTEM SINCE I GRADUATED DRUG COURT. I HOPE TO SEE MORE TRAINING OF BOTH MENTAL HEALTH AND ADDICTION ISSUES IN BOTH CITY AND TRANSIT POLICE. KNOWLEDGE IS A POWERFUL TOOL IN THIS FIGHT AGAINST ADDICTION. THIS IS A HARD SUBJECT FOR MANY, AND I HOPE THE STIGMAS AROUND THESE ISSUES ARE CAST ASIDE AND THE REAL PROBLEMS GET ADDRESSED.

I WANT TO SHARE THIS TO SHOW THAT THERE'S HOPE AND FOR ME, A COMPASSIONATE LAW ENFORCEMENT DEPUTY STARTED THE ROAD OF REAL RECOVERY. YOU HAVE ONE HECK OF A JOB, SHERIFF REESE. KEEP UP THE GOOD WORK. AGAIN, A SHOUT-OUT TO OUR DEPUTIES OUT THERE. THIS IS A HIGHLIGHT OF HOW THAT RELENTLESS COMPASSION, HOLDING PEOPLE ACCOUNTABLE BUT ALWAYS EXPRESSING HOPE FOR THEIR HUMAN DIGNITY AND THEIR WORTH CAN TURN PEOPLE'S LIVES AROUND. I ALSO WANT TO SHARE A STORY FROM OUR CORRECTIONS SETTINGS, AND IT'S ABOUT SERGEANT STEVE GILLIAM. AS A LONG STANDING MEMBER OF OUR HONOR

GUARD, STEVE GILLIAM REPRESENTS THE FINEST IN OUR AGENCY. HOWEVER, HIS PRIMARY RESPONSIBILITY IS LEADING OUR MENTAL HEALTH TEAM AT MCDC. JUST A FEW WEEKS AGO, I SPENT THE MORNING WITH STEVE TO BETTER UNDERSTAND THE WORK AND THE CHALLENGES. WE HAD A YOUNG MAN IN BOOKING WHO HAD BEEN ARRESTED FOR ASSAULT 4. IT WAS CLEAR HE HAD MENTAL HEALTH ISSUES. STEVE WAS KIND AND COMPASSIONATE AND EXCEPTIONALLY PATIENT. IN A SITUATION WHERE WE MAY HAVE HAD TO USE FORCE TO GET THE PERSON TO GO TO ARRAIGNMENT SO A JUDGE CAN SEE HIM AND DETERMINE WHETHER OR NOT HE SHOULD STAY IN CUSTODY OR BE RELEASED, STEVE DE-ESCALATED THE SITUATION. AGAIN, HE DID IT WITH COMPASSION AND KINDNESS, AND I WAS REALLY JUST AMAZED AT HOW THAT ONE PERSON COULD MAKE SUCH A DIFFERENCE IN THAT YOUNG MAN'S LIFE AND HAVE A POSITIVE OUTCOME FOR SOMEBODY GOING THROUGH OUR SYSTEM.

Mike Reese: AS WE NOW MOVE INTO OUR BUDGET ADVISORY COMMITTEE REPORT, WE RECOGNIZE THAT OUR COMMUNITY BUDGET ADVISORY COMMITTEE HAS A PROUD HISTORY OF COMMUNITY LEADERSHIP, STRONG RECOMMENDATIONS, AND INDEPENDENT DELIBERATION THROUGH MULTNOMAH COUNTY'S BUDGET PROCESS. OUR CBAC MEMBERS HAVE BEEN ATTENDING MONTHLY MEETINGS SINCE LAST OCTOBER. I'M IMPRESSED WITH THEIR INDIVIDUAL INTERESTS AND COLLECTIVE CONTRIBUTIONS TO THE DEVELOPMENT OF OUR BUDGET, AND I WANT TO THANK EACH MEMBER FOR VOLUNTEERING THEIR SERVICE AND EXPERTISE AND SOME OF THEM ARE HERE TODAY. IT'S ALSO IMPORTANT TO RECOGNIZE THE OFFICE OF COMMUNITY INVOLVEMENT. COMMUNITY PARTICIPATION IS A HALLMARK OF GOOD GOVERNANCE, AND WE APPRECIATE THE WORK OF OCI IN FACILITATING THE COMMITTEE IN PARTNERSHIP WITH US. TO PRESENT THE CBAC RECOMMENDATIONS, I'LL TURN IT OVER TO MR. DWIGHT HOLDEN, OUR CHAIR FROM THIS YEAR.

Dwight Holden: GOOD MORNING, CHAIR KAFOURY. MY NAME IS DWIGHT HOLDEN. I'M THE EXECUTIVE DIRECTOR OF LINES FOR LIFE. I THINK THIS IS PROBABLY MY SECOND YEAR BUT FIRST YEAR AS CHAIR. FORGIVE ME, I WOKE UP WITH A DEADLY COLD. I'LL SHAKE NONE OF YOUR HANDS. BUT IF I'M GRAVELLY, I APOLOGIZE. CHAIR CA KAFOURY, THANKS TO YOU AND YOUR STAFF FOR THE THOUGHTFUL APPROACH YOU HAVE TAKEN TO THE BUDGET. TO THE COMMISSIONERS, WE APPRECIATE THE PROCESS YOU'RE BITING OFF. THE COMMITTEE MEMBERS UNDERSTAND THIS IS ALL ABOUT HARD CHOICES, AND THAT'S PART OF WHAT MAKES GOVERNMENT SERVICE CHALLENGING, SO WE APPRECIATE IT. I ALSO WANT TO ECHO THE SHERIFF'S APPRECIATION FOR THE OFFICE OF COMMUNITY INVOLVEMENT. THEY WERE SUPER HELPFUL TO US AT DIFFERENT STAGES. IN TAKING PART IN THE CENTRAL CBAC COMMITTEE MEETING, I GOT TO SEE A LOT OF YOUR TEAM IN ACTION, AND WE APPRECIATED THEIR PROFESSIONALISM AND COMMITMENT TO EXCELLENCE. THANK YOU FOR THAT. PUBLIC SAFETY DONE RIGHT IS A KEY SUPPORTING

ROLE TO THE REST OF THE WORK OF THE COUNTY, TO THE AGENCIES, THE PARTNER AGENCIES, FROM HOMELESSNESS EFFORTS TO HEALTH EFFORTS TO REALLY EVERY FACET OF A COUNTY.

Dwight Holden: IF PUBLIC SAFETY IS SEEN IN ITS PROPER PLACE, THE JOB IS TO CREATE AND SUSTAIN A LEVEL OF COMMUNITY SAFETY THAT THOSE PROGRAMS CAN SUCCEED AND THRIVE. WHEN YOU DON'T REACH THAT KIND OF PUBLIC SAFETY MINIMUM THRESHOLD THRESHOLD, IT DOESN'T MATTER HOW GREAT YOUR HOMELESSNESS PROGRAMS ARE OR WHAT KIND OF MENTAL HEALTH INTERVENTIONS YOU HAVE IF THE NEIGHBORS ARE CONTINUALLY SUBJECTED TO THREATS OF SAFETY AND PUBLIC SAFETY. THOSE PROGRAMS WON'T WORK. PART OF WHAT WE GRAPPLED WITH IS HOW TO FIGURE OUT HOW TO MAINTAIN THAT LEVEL WITH THE LOWEST BUDGET IMPACT POSSIBLE SO THAT THE REST OF THE LIMITED RESOURCES COULD GO TO THE IMPORTANT WORK THAT THE PARTNERING AGENCIES DO, BUT I THINK IT IS IMPORTANT TO UNDERSTAND THAT THE OFFICE UNDERSTANDS ITSELF IN THE ANCILLARY ROLE IN WORKING TO CREATE OPPORTUNITY FOR OUR NEIGHBORS, THE RESIDENTS, TO THRIVE AND SUCCEED. THAT WAS AN IMPORTANT PART OF OUR FRAME. THE OTHER FRAME WE SPENT A BUNCH OF TIME THINKING ABOUT IS EQUITY AND THE COUNTY'S COMMITMENT TO MEETING THE IMPERATIVE OF EQUITY.

THE MOST OBVIOUS ONE IS THE HISTORY OF INEQUITY IN BOTH RACIAL INJUSTICE AND DISPROPORTIONATE IMPACTS ON PEOPLE OF COLOR AND PEOPLE IN POVERTY. THAT'S A CONSTANT PRESENCE, AT LEAST FOR THE SHERIFF AND HIS TEAM IN THE EFFORT THEY DO, IN ADDRESSING IT GOING FORWARD WITH COMMITMENT TO THE PROGRAMS AROUND L.E.A.D. AND TREATMENT FIRST AND THE HOPE PROGRAM. THE SECOND IMPORTANT EQUITY LENS STEMS FROM THE FACT THAT THE IMPACT OF CRIME FALLS DISPROPORTIONALLY ON PEOPLE OF COLOR AND POOR PEOPLE. THE VAST MAJORITY OF VICTIMS OF CRIMES COMMITTED IN MULTNOMAH COUNTY -- SORRY DISPROPORTIONATE MAJORITY FALL ON PEOPLE OF COLOR AND PEOPLE WHO ARE POOR, ECONOMICALLY DISADVANTAGED, AND IT PLAYS OUT IN ALMOST EVERY FACET OF CRIME. IF A CAR IS STOLEN FROM SOMEBODY IN MULTNOMAH COUNTY AND THEY HAPPEN TO BE LUCKY AND WELL HEELED, THEY'LL TAKE A LYFT TO WORK OR THEY'LL HAVE THEIR BUS SYSTEM OR ROUTE FIGURED OUT.

IF THEY ARE LIMITED ECONOMICALLY, THIS MESSES UP THEIR ABILITY TO GET TO WORK. IT COMES BACK TO THE BASIC PROPOSITION THAT PUBLIC SAFETY IS AN ESSENTIAL IMPERATIVE TO MAKE ALL THE OTHER IMPORTANT THINGS THAT THE COUNTY DOES TO SUCCEED IN HELPING OUR RESIDENTS THRIVE. THAT WAS OUR BASIC LENS. THOSE WERE OUR BASIC LENSES. WE SPENT A BUNCH OF TIME TALKING ABOUT THOSE AS WE WORKED THROUGH OUR BASIC UNDERSTANDING. WE FEEL WE GOT TO A PLACE WHERE WE WERE ABLE TO MAKE OUR RECOMMENDATIONS, WHICH THE CHAIR CONSIDERED

AND ADOPTED TO HELP THE COUNTY MEET THAT BASIC NEED. I LOOK FORWARD TO CONTINUING TO WORK WITH THE SHERIFF'S OFFICE AND OTHER AGENCIES IN THE COUNTY ON IMPORTANT OPPORTUNITIES NOT JUST IN LAW ENFORCEMENT BUT ELSEWHERE. IT'S A SECOND CHANCE, NOT AS A DEAD END, BUT AS AN OPPORTUNITY TO HELP SOMEBODY WHO HAS MADE BAD CHOICES BEING ABLE TO MAKE BETTER CHOICES GOING FORWARD. WE WERE ALL TOGETHER LAST WEEK OR TWO WEEKS AGO, I GUESS IT WAS NOW. I'M EXCITED IN MY PROFESSIONAL CAPACITY WITH THE COMMITMENT THAT WE GET FROM LAW ENFORCEMENT IN OREGON, CERTAINLY HERE IN MULTNOMAH COUNTY, IN TRYING TO UNDERSTAND LAW ENFORCEMENT AS A SECOND CHANCE. NOT AS A DEAD END. I'M PLEASED TO HAVE BEEN A PART OF THIS PROCESS, AND HOPE WE WERE HELPFUL.

Mike Reese: DWIGHT, THANK YOU VERY MUCH. I WANT TO GIVE A SHOUT-OUT TO OUR CBAC MEMBERS.

Chair Kafoury: I WANT TO MAKE SURE PEOPLE IF PEOPLE HAVE QUESTIONS FOR MR. HOLDEN.

Commissioner Meieran: I WANTED TO EXPRESS MY APPRECIATION TO YOU, DWIGHT, AND ALSO THE REST OF THE CBAC TEAM BECAUSE THIS WORK IS SO VALUABLE TO US WHEN WE'RE MAKING OUR DECISIONS TO HAVE THAT KIND OF COMMITMENT AND INPUT AND OBVIOUS UNDERSTANDING OF THE ISSUES, IT REALLY IS INVALUABLE, SO THANK YOU FOR ALL OF YOUR WORK.

Dwight Holden: CAN YOU THANK YOU, COMMISSIONER MEIERAN.

Commissioner Vega Pederson: I REALLY APPRECIATE YOU GOING BACK TO THE BASICS AND REALLY LOOKING AT THE KIND OF UNDERLYING QUESTIONS BECAUSE THERE IS SUCH A COMPLEX ISSUE WITH A LOT OF DIFFERENT PLAYERS AND LOT OF DIFFERENT ISSUES THAT WE'RE DEALING WITH RIGHT NOW. I THINK ASKING THOSE CORE QUESTIONS AND REALLY SEEING WHERE THAT LEADS IN TERMS OF OUR INVESTMENTS SEEM TO BE IS A REALLY GREAT MOVE.

Dwight Holden: IN MY TIME WORKING WITH THE OTHER 35 SHERIFFS IN THE STATE BUT MORE IMPORTANTLY AROUND THE NATION, THIS IS A DIFFERENT CONVERSATION FROM WHAT PEOPLE OUTSIDE OF OREGON HAVE. FOR A LAW ENFORCEMENT CONVERSATION TO BE ABOUT WHAT MENTAL HEALTH OPPORTUNITIES ARE, WHERE WE CAN MAKE SECOND CHANCES, IT IS EXACTLY WHERE LAW ENFORCEMENT NEEDS TO BE. IT'S NOT EVERYWHERE. WE'RE VERY MUCH LEADERS HERE IN OREGON.

Commissioner Stegmann: I WOULD JUST ECHO MY COLLEAGUES. THANK YOU SO MUCH FOR THE WORK THAT THE CBAC DOES. I REALLY APPRECIATE THE EQUITY LENS THAT YOU'RE LOOKING AT THE BUDGET THROUGH AND YOUR

PARTICULAR EXPERTISE, DWIGHT, OF HOW THE INTERSECTIONALITY OF OUR OPIOID CRISIS INTERSECTS WITH PUBLIC SAFETY INTERSECTS WITH POVERTY AND RACIAL EQUITY. ALL OF THAT THAT THE ENTIRE CBAC BRINGS TOGETHER IS SO IMPORTANT TO MAKE SURE WE'RE LOOKING AT EACH AND EVERY ONE THROUGH THE LENS.

Chair Kafoury: I APPRECIATE YOU STARTING YOUR CONVERSATION THIS MORNING WITH US, TRYING TO ENVISION THE BEST OF PUBLIC SAFETY -- WHAT OUR SHERIFF'S OFFICE AND PUBLIC SAFETY SYSTEM COULD, SHOULD, AND IS ASPIRING TO BE. ESPECIALLY WHEN WE'RE LOOKING AT NOT THE GREATEST BUDGET YEAR AND EVEN WORSE BUDGET YEARS TO COME, THE TENDENCY IS TO HUNKER DOWN INSTEAD OF LOOKING OUT AND KEEPING THAT VISION, THAT BRASS RING OUT THERE. THAT WAS VERY HELPFUL FOR US THIS MORNING. THANK YOU.

Dwight Holden: GOOD. WE'LL TRY TO STAY THAT WAY.

Mike Reese: I JUST WANT TO THANK DWIGHT AND ALL THE MEMBERS OF OUR BUDGET ADVISORY COMMITTEE. WE HAVE ONE OF OUR MEMBERS HERE. DANA FULLER HAS JOINED US AS WELL AND IS SITTING BEHIND ME. GOING FORWARD, YOU'VE SEEN A LOT OF US THIS YEAR. THE SHERIFF'S OFFICE HAS BEEN BEFORE THE BOARD FOR NUMEROUS BRIEFINGS. I WANT TO TAKE A MOMENT TO HIGHLIGHT THE MANY PUBLIC SAFETY BRIEFINGS THAT HAVE OCCURRED THIS PAST YEAR. THAT'S BECAUSE I BELIEVE IN COMMUNICATION AND TRANSPARENCY AS WE MANAGE OUR RESPONSIBILITY FOR PUBLIC SAFETY. YOU'VE BEEN SUPPORTIVE AND ENGAGED AS WE TALK ABOUT THE CHANNELS FACING OUR COMMUNITY AROUND PUBLIC SAFETY. WHILE WE HAVE A JOINT RESPONSIBILITY FOR KEEPING OUR COMMUNITY SAFE, THE REAL CREDIT GOES TO OUR STAFF THAT DO THE HARD WORK DAY IN AND DAY OUT, CARRYING OUR COLLECTIVE MISSION. MEMBERS PRACTICE PROFESSIONALISM AND EMPATHY OFTEN DURING DIFFICULT CIRCUMSTANCES. THIS IS BEST SHOWN BY A FEW EXAMPLES FROM OUR FRONT LINES. WE BOOK OVER 30,000 ADULTS INTO CUSTODY EACH YEAR. OUR CORRECTIONAL DEPUTIES THINK OF THIS AS 30,000 OPPORTUNITIES TO MAKE A POSITIVE DIFFERENCE.

I HAVE CHARGED THE BOOKING STAFF AND NICK, WHO IS OUR NEW LIEUTENANT IN CHARGE OF THAT AREA OF OUR FACILITY, WITH BEING THE NORDSTROM OF BOOKING FACILITIES. AGAIN, I WANT THEM TO BE OF THE VERY BEST SERVICE TO NOT JUST THE POLICE OFFICERS THAT COME IN BUT TO THE ADULTS IN CUSTODY THAT ARE COMING THROUGH, MANY OF THEM FOR THE FIRST TIME, AND ARE UNSURE OF THE PROCESSES THAT GOING TO GO THROUGH. I HAVE ALSO ASKED OUR BOOKING STAFF AND LIEUTENANT NICK TO UNDERSTAND THE MORE INFORMATION WE HAVE UP FRONT, THE BETTER ABLE WE'RE ABLE TO COORDINATE ALL ASPECTS OF AN INDIVIDUAL'S CUSTODY, CARE, AND RE-ENTRY INTO SOCIETY, HELPING TO BREAK THE

CYCLE OF RECIDIVISM. OUR BUSINESS SERVICE MEMBERS ARE OFTEN THE UNSUNG HEROES OF MCSO. ANDY POTTER, WHO HAS BEEN THE LEADER OF OUR CRIMINAL JUSTICE INFORMATION SYSTEMS FOR ALMOST 20 YEARS, THIS YEAR HE WORKED WITH DCA TO DEVELOP A LEASE MODEL FOR MOBILE DIGITAL COMPUTERS. HE STANDARDIZED THAT EQUIPMENT IN THE FIELD AND FACILITY. THE EFFORT ENSURED FASTER PROCESSING AND COME COMPATIBILITY, GAINED EFFICIENCIES AND IMPROVED SERVICES, AND IT SAVED US MONEY. WORKING WITH DCA, ANDY AND HIS TEAM HAVE MADE A POSITIVE IMPACT ON OUR BUDGET. KEEPING EVERYONE SAFE INVOLVES PARTNERSHIPS WITH OUR COMMUNITY.

Mike Reese: THIS YEAR, LIEUTENANT JAMES ERICKSON REINVIGORATED OUR COMMUNITY ACADEMY ENABLING CITY COUNCIL LEADERS AND MEDIA REPRESENTATIVES TO STEP INTO THE ROLE OF A DEPUTY FOR ONE LONG, LONG DAY. ATTENDEES WERE OUTFITTED IN POLICE CAR, ATTENDED ROLL CALL, AND TRAINED IN OUR POLICE PRACTICES. THEY RESPONDED TO CALLS AND ENGAGED IN SCENARIOS TO APPLY THOSE NEWFOUND SCHOOLS. BY DINNER, ATTENDEES TOURED OUR CORRECTIONAL FACILITIES AND MET WITH MEMBERS OF OUR SPECIALTY UNITS AND THEN GAINED A MUTUAL UNDERSTANDING AND SHARED THAT WITH OUR MEMBERS ABOUT THEIR EXPERIENCES AND THEIR PERSPECTIVE ON PUBLIC SAFETY. THAT'S GOING TO INFORM OUR MEMBERS AND OUR COMMUNITY ALIKE IN THE YEARS TO COME. SO, AT THIS POINT, YOU'RE LOOKING AT OUR ORGANIZATIONAL CHART. I'D ASK OUR CHIEF DEPUTIES AND CHIEF OF BUSINESS SERVICES TO JOIN ME AS WE TALK ABOUT OUR DIVISIONS. YOU'RE LOOKING AT OUR ORGANIZATIONAL CHART, WHICH IS MADE UP OF CORRECTIONS, LAW ENFORCEMENT, AND BUSINESS SERVICES DIVISION. THIS YEAR, MCSO INITIATED A BUDGET NEUTRAL REORGANIZATION TO BETTER SERVE THE CORRECTIONS DIVISION AS OUR LARGEST FOCUS OF RESPONSIBILITY. CHIEF DEPUTY DEREK PETERSON OVERSEES THE CORRECTIONS FACILITIES, SUPERVISING OUR TWO FACILITIES AND OUR CORRECTIONS RECORDS. CHIEF DEPUTY NICOLE O'DONNELL LEADS CORRECTION SERVICES, MANAGING EVERY REMAINING ASPECT OF CORRECTIONS PROCESSES.

CHIEF DEPUTY JASON GATES LEADS LAW ENFORCEMENT, WHICH ENCOMPASSES PATROL, INVESTIGATIONS, RIVER PATROL, SEARCH AND RESCUE, AND CIVIL PROCESSES. WITH US TODAY IS OUR NEW DEPUTY DIRECTOR OF BUSINESS SERVICES. HE IS ASSUMING RESPONSIBILITY FOR THE TRAINING, FISCAL, CRIMINAL JUSTICE INFORMATION SYSTEMS, INFORMATION SUPPORT, AND PLANNING AND RESEARCH UNITS. THE AVERAGE STAFFING SIZE OR STAFFING RATIO WITHIN AN MCSO IS ONE MANAGER TO APPROXIMATELY 24 STAFF MEMBERS. WE'RE A LARGE ORGANIZATION BUT WE'RE ALSO VERY LEAN. SO, YOU'RE LOOKING AT A SLIDE NOW THAT'S DEPICTING OUR BUDGET BY FUND. THESE ARE OUR EXPENDITURES, WHICH SHOWS PUBLIC SAFETY HAS HISTORICALLY BEEN GENERAL FUND RELIANT. MCSO IS ACTIVELY EXERCISING AN INNOVATIVE EYE

AND OPEN TO IDEAS ABOUT GRANT APPLICATIONS, OPTIMIZING OUR USE OF FACILITY, AND NEW REVENUE OPPORTUNITIES INTO THE FUTURE. THIS SHOWS THE NUMBER OF FTE IN THE ORGANIZATION BY FUND. AGAIN, YOU CAN SEE THAT MOST OF OUR EMPLOYEES ARE GENERAL FUND. AND THEN HERE'S REVENUES. AS I LOOK FOR OPPORTUNITIES TO EXPAND CAPACITY FOR THE ORGANIZATION, WE HAVE GENERAL FUND REVENUES THAT COME IN, BUT WE ALSO HAVE FEDERAL AND STATE GRANTS THAT WE RECEIVE. WE HAVE OTHER OPERATIONS THAT ARE SUPPORTED THROUGH INNOVATIVE STRATEGIES AROUND REVENUE ENHANCEMENT.

Mike Reese: THEN HERE'S OUR BUDGET BY CATEGORY. DEPICTED IN ANOTHER WAY, MCSO'S LARGEST EXPENSE IS PEOPLE. I'D LIKE TO NOW TRANSITION AND TAKE A LOOK AT OUR PROPOSED BUDGET BY DIVISION. THIS SLIDE SHOWS OUR CORRECTIONS FACILITIES, WHICH IS OUR LARGEST DIVISION, AND THEN A BREAKDOWN INTO OUR DIVISIONS AS WELL AND OUR EXECUTIVE OFFICE. AND I'D LIKE TO TALK ABOUT A CHANGE THAT HAPPENED THIS YEAR IN OUR EXECUTIVE OFFICE. THE BIGGEST DIFFERENCE BETWEEN LAST YEAR'S BUDGET AND THIS YEAR'S BUDGET IS REFLECTIVE OF A REORGANIZATION ACCOMPLISHED WITHIN OUR EXISTING BUDGET. WE MOVED STAFF AND TRANSFERRED THEM TO CREATE A COMMUNICATIONS UNIT, UNDERTAKING MANY TASKS, INCLUDING MAKING OUR AGENCY MORE TRANSPARENCY, EXTERNAL EDUCATION, AND FOSTERING MEDIA RELATIONS. THIS UNIT IS ALSO THE PRIMARY CONTACT FOR PUBLIC INFORMATION REQUESTS WHICH, AS YOU KNOW, WE HAD A NEW MANDATE FROM THE LEGISLATURE THIS YEAR. IT'S IMPORTANT THAT THESE PUBLIC SAFETY REQUESTS ARE MET IN A TIMELY MANNER. DEPICTED HERE IS THE DETECTIVE.

Chair Kafoury: LOOK. THERE HE IS IN THE AUDIENCE.

Mike Reese: HERE'S CHAD AGAIN. FROM THE VERY BEGINNING OF OUR PRESENTATION, AND AS DWIGHT MENTIONED TO YOU, YOU KNOW WE'RE GROUNDED IN PROCEDURAL JUSTICE, TREATING STAFF AND THE COMMUNITY WITH RESPECT. THROUGH PROCEDURAL JUSTICE, MCSO CELEBRATES DIVERSITY. I BELIEVE HIRING DIVERSE PEOPLE WILL ENRICH OUR OFFICE AND ENHANCE COMMUNITY ENGAGEMENT. WE'RE ONE OF THE MOST DIVERSE PUBLIC SAFETY AGENCIES IN OREGON IN PART BECAUSE OF THE GROWTH OPPORTUNITIES WITHIN OUR AGENCY. WE HAVE MADE A CONCERTED EFFORT TO REFLECT THE COMMUNITY WE SERVE. WE KNOW THERE'S MORE WORK TO DO. AND I WANT TO RECOGNIZE AND CONGRATULATE MULTNOMAH COUNTY FOR MOVING INTO THE IMPLEMENTATION PHASE OF THE WORKFORCE EQUITY STRATEGIC PLAN. WHILE GUIDANCE PLANS ARE CURRENTLY BEING CREATED FOR DEPS DEPARTMENTS, I WANT TO WORK WITH THE CHAIR ON DEVELOPING AN EQUITY TEAM TO CONTINUE THIS COURAGEOUS CONVERSATION. IT APPLIES NOT ONLY AN INTERNAL BUT EXTERNAL LENS TO DIVERSITY.

Mike Reese: OVER THE PAST YEAR, WE HAVE REACHED OUT AND WORKED WITH COMMUNITIES WHOSE VOICES HAVE BEEN MARGINALIZED IN THE PAST. THROUGH THAT CONVERSATION, THEIR PERSPECTIVES HAVE INFORMED OUR SERVICES. WE HAVE EQUAL PARTS CHALLENGES AND OPPORTUNITIES IN LIGHT OF THE RETIREMENT WAVE WE'RE FAZING. THOSE RETIREMENT ELIGIBILITY ESTIMATES PROVE PUBLIC ADMINISTRATION IS ON THE CUSP OF SIGNIFICANT CHANGE. THE CHANGING DEMOGRAPHICS TO WOMAN WITH NEW HIRES WILL REFLECT THE DIVERSITY OF MULTNOMAH COUNTY. LAST YEAR AT THIS TIME WE WERE HIRING AT ATTRITION, BUT SUCCESSION PLANNING IS PROVING TO BE A CONSTANT CHALLENGE AND A CONTINUING SERVICE TREND THAT WE NEED TO MONITOR. IT'S VERY HARD TO HIRE PUBLIC SAFETY PROFESSIONALS IN THE CURRENT ENVIRONMENT. MCSO WE'LL NEED ADDITIONAL RESOURCES IN HR TO RECRUIT AND ONBOARD PROSPECTIVE CANDIDATES FOR POSITIONS.

Derek Peterson: THANK YOU, SHERIFF. GOOD MORNING. FOR THE RECORD, I'M CHIEF DEPUTY OF CORRECTION FACILITIES, DEREK PETERSON, AND I'M PLEASED TO HAVE THE OPPORTUNITY TO ADDRESS YOU THIS MORNING. PICKING UP WITH THE SHERIFF LEFT OFF, THIS DIFFERENCE BETWEEN LAST YEAR'S BUDGET AND THIS YEAR'S BUDGET IS ATTRIBUTED A COST NEUTRAL REORGANIZATION OF MCSO. IN THE INTEREST OF BALANCING OUT CORRECTIONS AND IMPROVING GREATER SPAN OF CONTROL, MY DIVISION ASSUMES RESPONSIBILITY. I APPRECIATE THE WORK OF REBEKAH CHILD, UNIT MANAGER, AND HER STAFF AS YOU SEE HERE. THIS IS A PICTURE OF RYAN ESTES. HE'S A RECORDS TECHNICIAN. HE'S BEEN WITH THE COUNTY FOR 20 YEARS. OVER THE PAST YEAR, WE HAVE PRESENTED TO YOU ABOUT CAPITAL IMPROVEMENTS. THIS WILL CONTINUE AS A SERVICE TREND. RENOVATIONS HAVE FOCUSED ON SAFETY, CALMING AESTHETICS, AND INTERACTION. FOR EXAMPLE, THERAPEUTIC IMPROVEMENTS THAT INVOKE THE SENSES AND PROVIDE FOR CREATIVE OUTLETS WERE MADE IN CONSULTATION WITH THE UNITY CENTER. IMPROVES CONSISTED OF SOFT FURNITURE, PAINT, PHOTOGRAPHY, CHALKBOARDS, AND MUSIC. IMPROVEMENTS ARE ALSO SCHEDULED FOR THE VISITORS' LOBBY AT THE JAIL. WE LOOK FORWARD TO INVITING YOU TO THE PRESENTATION WHEN THAT IS ACCOMPLISHED.

THE BUDGET CONTINUES OUR COMMITMENT TO SAFE AND SECURE FACILITIES. FUNDING HAS BEEN ALLOCATED FOR INTERCOM SYSTEMS, VIDEO SURVEILLANCE, ACCESS CONTROL, AND ADMINISTRATIVE PHONE SYSTEM UPGRADES IN THE DETENTION CENTER. SAFE AND SECURE FACILITIES ALSO ENCOMPASS SUICIDE PREVENTION, AND ONGOING PRIORITY FOR MCSO. FUNDING HAS BEEN ALLOCATED TO REPLACE WALL-MOUNTED CELL LIGHTS. A SECONDARY BENEFIT OF THIS PROJECT IS ADDING L.E.D. LIGHTING AND ENERGY EFFICIENCY GAIN IN AN OTHERWISE ANTIQUATED BUILDING. WE SINCERELY APPRECIATE ATTENTION TO DETAIL FOR OUR REQUESTS AND

SPECIFIC WITH OUR ESCORT DEPUTIES. THE DEDICATED PRESENCE OF MEMBERS ENSURE A SAFE ENVIRONMENT AND ACCOUNTS FOR EQUIPMENT AND ADDRESSES POTENTIAL HAZARDS AT THE END OF EACH DAY. THANK YOU AGAIN FOR YOUR SUPPORT OF THESE CAPITAL PROJECTS. SYSTEM WIDE, CAPACITY WAS THE TOPIC OF DISCUSSION THIS YEAR AFTER TWO DORMS CLOSED AND WILL REMAIN A SERVICE TREND GOING FORWARD. THE JAIL CAPACITY MANAGEMENT PLAN SERVES AS THE GOVERNING DOCUMENT FOR OVERPOPULATION RELEASES. OVER THE PAST FEW WEEKS, WE HAVE SHARED THE STRUGGLES, WHICH ULTIMATELY ARE DISRUPTIVE TO THE CUSTODY AND CARE OF ADULTS AND STRESSFUL TO OUR STAFF. MCSO IS CONSIDERED THIS RECENT EXPERIENCE AS A CALL FOR ACTION, WANTING TO BE A BETTER SERVICE -- OUR INVESTMENTS IN A PROGRESSIVE CRIMINAL JUSTICE SYSTEM, FOR EXAMPLE, THE SANCTIONS WERE ADJUSTED TO RELEASE IMMEDIATE PRESSURE ON OUR SYSTEM.

Derek Peterson: WE'RE REVISING THE CAPACITY MANAGEMENT PLAN WHICH WILL COME BEFORE THE BOARD SOON. THIS SAID, CAPACITY IS A SERVICE TREND THAT NEEDS CONTINUED MONITORING. BECAUSE WE SHARE RESPONSIBILITY FOR PUBLIC SAFETY, WE WILL CONTINUE TO ALERT THE COUNTY TO CAPACITY CHALLENGES. IF WE MAKE CHANGES TO EXISTING PROGRAMS, SUCH AS CLOSED STREET SUPERVISION OR TURN SELF IN, CAPACITY WILL BE NEGATIVELY IMPACTED. MCSO WILL CONSIDER TECHNOLOGY OPTIONS TO FACILITY MORE COMMUNITY SUPERVISION. WE ALSO CONTINUE TO REPORT ON POPULATION DATA TRENDS TO INFORM FACILITY DISCUSSIONS. DEPENDING UPON RESEARCH FINDINGS, WE WILL AND WE MAY RETURN TO THE BOARD AND REQUEST FUNDING FOR ADDITIONAL OPTIONS FOR INCARCERATION. WE HAVE APPRECIATED COMMUNICATING WITH YOU OVER THE PAST YEAR AND THANK YOU FOR WORKING WITH US. NOW I'LL TURN IT OVER TO MY COUNTERPART, CHIEF DEPUTY NICOLE MORRISSEY. SHE'LL CONTINUE TO TALK ABOUT THE TRENDS IN HER DIVISION.

Nicole Morrissey O'Donnell: GOOD MORNING. FOR THE RECORD, I'M THE CHIEF DEPUTY OF THE CORRECTIONS SERVICES DIVISION NICOLE MORRISSEY O'DONNELL. I'M VERY PLEASED TO BE WITH YOU ALL THIS MORNING. TO CONTINUE WITH HIS COMMENTS ABOUT THE PSI PROGRAM, RECENTLY, MCSO WE RECEIVED LETTERS IN SUPPORT OF THIS PROGRAM. IN PARTICULAR, ONE SPECIFICALLY TARGETED THE BENEFITS OF MAINTAINING FAMILY RELATIONSHIP EMPLOYMENT RELATIONSHIPS, EMPLOYMENT, AND COMMUNITY OBLIGATIONS. THERE WERE DISCUSSIONS AROUND REGRET, FEAR, AND THE MOST CHALLENGING CONVERSATIONS AROUND PARENTING AND COMMUNICATION, CONCLUDING THAT SHE SUCCESSFULLY COMPLETED THE TSI PROGRAM HEALTHY AND ABLE TO MAKE A DIFFERENCE. RETURNING TO THE BUDGET. THE DIFFERENCE BETWEEN LAST YEAR'S BUDGET AND THIS YEAR'S BUDGET IS ATTRIBUTED TO A REORGANIZATION OF MCSO. MY DIVISION ASSUMED RESPONSIBILITY FOR THE AUTOMOBILE ACCIDENT

AUXILIARY SERVICES UNIT THROUGH THE IMPLEMENTATION OF A NEW ACCOUNTING SYSTEM. THIS INCLUDES A BANKING SYSTEM TO MANAGE FUNDS WHILE ADULTS ARE IN CUSTODY AS WELL AS A MORE EFFICIENT COMMISSARY SYSTEM WHICH CONSISTS OF STREAMLINING THE INVENTORY PROCESS. ADDITIONALLY, THIS UNIT IS TASKED WITH DISTRIBUTING ALL ITEMS NECESSARY TO CONDUCT OPERATIONS WITHIN THE SHERIFF'S OFFICE. PICTURED HERE IS ROBERT SUMTER, HE IS ASSIGNED TO THE AUTOMOBILE ACCIDENT XILIARY SERVICE UNIT.

Nicole Morrissey O'Donnell: MCSO FUNCTIONS AS A PLATFORM FOR MEDICAL AND SOCIAL SERVICE PROVIDERS. WE EVALUATE RISK AND NEED THROUGH A MULTIDISCIPLINED TEAM. MCSO HAS INCREASED WALK TIME, WHICH ENCOMPASSES STRUCTURED PROGRAMMING OPPORTUNITIES TO ASSIST IN SUCCESSFUL RE-ENTRY AS WELL AS UNSTRUCTURED TIME FOR ADULTS IN CUSTODY TO CONNECT WITH FAMILY AND FRIENDS THROUGH PHONE CALLS AND VISITATION AND CHOOSING READING MATERIAL. MANY ADULTS WORK WITH AN ELIGIBILITY SPECIALIST FOR MEDICAL BENEFITS. MCSO WISHES TO THANK FOR WORKING WITH US THE PAST YEAR ON DIVERSION EFFORTS. ANOTHER CORRECTION DIVISIONS SERVICE TREND IS TIED TO MCSO MANDATE TO PROVIDE COURT SECURITY. THE COURT SERVICES UNIT PROVIDES AN INTEGRATED APPROACH TO THE JUDICIAL PROCESS, ENSURING THE SAFETY OF THE COURT SYSTEM AND IT PARTICIPANTS. UNIT MEMBERS ARE BUSY WITH AN AVERAGE OF 70 COURT MATTERS A DAY BETWEEN COMMUNITY, MISDEMEANOR, AND FELONY PROCEEDINGS ENCOMPASSING BOTH IN CUSTODY AND NUMEROUS DEFENDANTS FROM THE PUBLIC. NEW LAWS ARE INVOKING FISCAL IMPACTS GREATER THAN PROVIDED UNDER LEGISLATION AND ARE BEYOND OUR AGENCY'S CONTROL.

FOR EXAMPLE, SENATE BILL 505. RELATING TO THE RECORDING OF GRAND JURY PROCEEDINGS. SINCE LAST SUMMER, OUR CRIMINAL JUSTICE PARTNERS HAVE BEEN IMPLEMENTING PRELIMINARY HEARINGS. MCSO HAS A CONTINGENCY REQUEST PENDING BEFORE THE BOARD AND A FUNDING REQUEST INTO THE STATE LEGISLATURE TO COVER THE RESULTING UNFUNDED LIABILITY FOR THIS CURRENT FISCAL YEAR AS WELL AS NEXT FISCAL YEAR. WE LOOK FORWARD TO HAVING THAT DISCUSSION WITH YOU AS IT WILL ENSURE WE TRANSITION SAFELY AND EFFICIENTLY INTO THE NEW COURTHOUSE COME 2020. WE'LL NOW TRANSITION TO CHIEF DEPUTY JASON GATES TO SPEAK ABOUT THE LAW ENFORCEMENT DIVISION.

Jason Gates: THANK YOU, NICOLE. GOOD MORNING. FOR THE RECORD, I AM CHIEF DEPUTY OF LAW ENFORCEMENT, JASON GATES. I'M PLEASED TO BE WITH ALL OF YOU THIS MORNING. THE DIFFERENCE BETWEEN LAST YEAR'S BUDGET AND THIS YEAR'S BUDGET IS ATTRIBUTABLE OF THE CONSOLIDATION OF THE FAIRVIEW POLICE DEPARTMENT INTO MCSO. FIRST, LET'S DISCUSS LIVABILITY. IT IS A TOP COMMUNITY PRIORITY. PUBLIC SAFETY ROUTINELY STANDS AT THE INTERSECTION OF PUBLIC SPACE, SPACES, AND

HOMELESSNESS, MENTAL HEALTH, AND ADDICTION. FROM THIS PERSPECTIVE, WE UNDERSTAND THE MOST EFFECTIVE APPROACH TO LOW-LEVEL CRIME IS TO ADDRESS INDIVIDUALS VIA HUMAN SERVICES IN A PUBLIC HEALTH LENS. THANK YOU FOR YOUR RECOGNIZING THE EFFORTS OF OUR HOMELESS OUTREACH AND HOPE TO DIVERT INDIVIDUALS TO SERVICES AND FOR YOUR CONTINUED SUPPORT IN THE NEXT FISCAL YEAR. SINCE LAST JULY, THE HOPE TEAM MEMBERS HAVE TOUCHED THE LIVES OF 391 INDIVIDUALS. MANY TIMES MAKING REPEATED CONTACT TO ADDRESS CORE NEEDS. AS A RESULT OF THESE CONTACTS, WE CAN REPORT THE MAJORITY OF THE INDIVIDUALS WE ENGAGE ARE BETWEEN THE AGES OF 30 AND 60. 94.4% ARE WHITE. 47.2% ARE HOMELESS WITH FAMILY. 1/3 HAVE PETS. 18.4% OR NEARLY 1 IN 5 REPORTED EITHER CURRENTLY OR IN THE PAST UTILIZING MENTAL HEALTH SERVICES. 36% ARE AVOIDING SHELTERS. 25.6% OF THE TIME THE HOPE TEAM PROVIDES PEOPLE WITH BASIC SUPPLIES THEY NEED, SUCH AS HYGIENE KITS AND BLANKETS. IN ORDER TO REDUCE COMMUNITY TENSION AROUND LIVABILITY AND HELP INDIVIDUALS IN OUR NEIGHBORHOODS, MCSO EMPLOYS A COMPREHENSIVE APPROACH TO LIVABILITY.

Jason Gates: WE SPECIFICALLY FOCUS OUR EFFORTS ON CRIMINAL ORGANIZATIONS WITH CREATE AND EXPLOIT MARKETS THAT MAKE OUR COMMUNITY SICK AND PROFIT ON THE BACKS OF VULNERABLE POPULATIONS. THIS LAST YEAR, OUR SPECIAL INVESTIGATIONS UNIT EXECUTED 53 SEARCH WARRANTS, MADE 114 FELONY ARRESTS, 156 ADDITIONAL ARRESTS, AND SEIZED 37 FIREARMS. AS WE EXPLORE A COUNTY-WIDE RESPONSE TO OPIOID ADDICTION, IT IS OF MUTUAL INTEREST THAT SIU INITIATED APPROXIMATELY 150 NEW INVESTIGATIONS RELATED TO DRUG TRAFFICKING ORGANIZATIONS. WITH THIS DUAL APPROACH, WE CAN MAINTAIN AND IMPROVE UPON LIVABILITY FOR EVERYONE IN MULTNOMAH COUNTY. WITH INCREASED LIVABILITY, THE TOPIC TURNS TO COMMUNITY SERVICE AND OUR EAST COUNTY CONTRACT COMMUNITIES OF MAYWOOD PARK, WOOD VILLAGE, AND FAIRVIEW. PICTURED HERE ARE THE FAIRVIEW MEMBERS WHO JOINED MCSO LAST AUGUST. WITHIN THESE CONTRACTS, WE COMMITTED TO LAW ENFORCEMENT SERVICES BEYOND WHAT EACH CITY WAS CAPABLE OF SUPPORTING. SO, IN ADDITION TO EXPANDED PATROL MODEL, HOPE TEAM AND A SPECIAL INVESTIGATIONS UNIT, MCSO PROVIDES PATROL SERVICES, INVESTIGATIVE RESOURCES, 24/7 RECORDS UNIT ACCESS, 24/7 FIELD SUPERVISION, AND HAZMAT DRUG LAB RESPONSE. THE INTEGRATION OF THESE LAW ENFORCEMENT RESOURCES HAS RESULTED IN SIGNIFICANT COST SAVINGS WHILE AT THE SAME TIME ENHANCING EFFICIENCY IN OUR ABILITY TO PROVIDE EXEMPLARY PUBLIC SERVICES.

THIS HAS GREATLY CONTRIBUTED TO REALIZING A SAFE AND LIVABLE COMMUNITY IN THE AREAS WE SERVE. HOWEVER, AT RISK DURING THIS YEAR'S BUDGET PROCESS IS THE IN-JAIL HUMAN TRAFFICKING SERGEANT. THIS POSITION HAS BEEN INTEGRAL IN GLEANING INFORMATION THAT HAS

CONTRIBUTED TO 22 INDICTMENTS IN THE LAST YEAR ALONE. ALTHOUGH THE PRIMARY FOCUS IS CENTERED ON CRIMES RELATED TO SEX TRAFFICKING VICTIMS, THE CONNECTION BETWEEN SEX TRAFFICKING TO GANG ACTIVITY, VIOLENT CRIME, AND DOMESTIC VIOLENCE HAS SIGNIFICANTLY CONTRIBUTED TO VIOLENT CRIME INVESTIGATIONS IN MULTNOMAH COUNTY. ADDITIONALLY, SERGEANT MCDAVID HAS BEEN ABLE TO EFFECTIVELY USE COLLEGE INTERNS TO AUGMENT THE VOLUME OF WORK WHILE PROVIDING VALUABLE EXPERIENCE TO OUR FUTURE PUBLIC SAFETY PROFESSIONALS. ALSO AT RISK ARE TWO POSITIONS ON THE RIVER PATROL. THE MCSO RIVER PATROL IS RESPONSIBLE FOR PATROL ENFORCEMENT OF BOATING LAWS FOR 110 MILES OF PUBLIC WATERWAYS. ADDITIONALLY, THIS UNIT ENGAGES IN CRITICAL ACTIVITIES, INCLUDING PLACEMENT OF NONFEDERAL INVASIVE NAVIGATION, PUBLIC AND STUDENT WATER SAFETY EDUCATION, VESSEL ASSIST, INVESTIGATING CRIMINAL ACTIVITY WITHIN OUR MARINAS, ASSESSMENT AND MANAGEMENT OF DERELICT BOATS. LAST YEAR, THE FOUR CREWS THAT MAKE UP THE RIVER PATROL SPENT 8,134 HOURS PATROLLING OUR WATERWAYS AND 11,400 HOURS ENGAGED IN OTHER CRITICAL SERVICES MENTIONED. NOW, I'D LIKE TO ASK CHIEF OF BUSINESS SERVICES KEZIA WANNER TO PRESENT ON HER DIVISION'S SERVICE TRENDS.

Kezia Wanner: THANK YOU, CHIEF GATES. GOOD MORNING.

Chair Kafoury: GOOD MORNING.

Kezia Wanner: I WANT TO SHARE INFORMATION ABOUT MY DIVISION WITH YOU THIS MORNING. WHILE I AM NOW TO MCSO, I AM NOT NEW TO THE RESPONSIBILITIES OF ENSURING EFFICIENT OPERATIONS, STAFF ACCOUNTABILITY, AND SOUND STEWARDSHIP. THE CURRENT SLIDE ILLUSTRATES THE ORGANIZATIONAL REALLOCATION OF THE CORRECTIONS SUPPORT AND AUXILIARY SERVICE UNITS TO THE CORRECTIONS DIVISION. PICTURED IN THIS SLIDE IS LAW ENFORCEMENT SUPPORT TECHNICIAN LEE JEFFREYS PERFORMING FINGERPRINTING. PART OF MY RESPONSIBILITY IS OVERSEEING THE TRAINING UNIT. I APPRECIATE THE QUALITY TRAINING AND CURRENT STANDARDS THAT WE PROVIDE THE STAFF WITH THE GOAL OF CONTINUOUSLY IMPROVING OUR SERVICE DELIVERY. I UNDERSTAND THAT YOU ARE PRESENTED WITH OUR 180-DAY ANNUAL TRAINING PLAN IN JANUARY, WHICH HIGHLIGHTED OUR TRAINING DELIVERABLES. IT IS A PROUD MOMENT WHEN OUR EMPLOYEES REPORT BACK HOW THIS HAS MADE A DIFFERENCE IN THEIR DAILY WORK AND TO SEE THEM APPLYING NEWFOUND SKILLS AND KNOWLEDGE IN THEIR JOBS. RUNNING OUR TRAINING PROGRAM IS LIKE OPERATING A PUBLIC SAFETY UNIVERSITY INSIDE OUR AGENCY, WHICH BY NATURE IS COMPLEX AND CHALLENGING.

WE CONTINUE TO HAVE IMPOSED MANDATES THAT WE MUST TRAIN TO, AND WE ARE ENSURING THAT MULTNOMAH COUNTY SHERIFF'S OFFICE SUCCESSFULLY MEETS THESE MANDATED REQUIREMENTS. FACING THE

CHALLENGES, WE'LL CONTINUE TO SEEK BEST PRACTICES, QUALITY INSTRUCTORS, AND MORE EFFICIENT TRAINING DELIVERY METHODS. AND WE WILL WORK WITH YOU TO BALANCE OUR TRAINING NEEDS AND OPERATIONAL DEMANDS WITH THE COSTS TO PERFORM APPROPRIATE LEVELS OF TRAINING. OVER THIS PAST YEAR, THE SHERIFF'S OFFICE HAS BEEN WORKING WITH THE CHAIR'S OFFICE AND THE DEPARTMENT OF COUNTY ASSETS ON THE PROSPECT OF CONSOLIDATING SOME OF OUR WORK SPACES, WHICH ARE LOCATED ACROSS THE COUNTY AT MULTIPLE LOCATIONS. PICTURED HERE ARE THE 12 LOCATION THAT IS WE CURRENTLY OCCUPY, AND OF THESE 12, WE'RE LOOKING TO CONSOLIDATE 5 OF THESE. WE ARE PURSUING THE CONSOLIDATION TO ACHIEVE FUTURE COST SAVINGS AS WELL AS TO ACHIEVE GREATER OPERATIONAL EFFICIENCIES AND CO LOCATING AT A SINGLE HEADQUARTERS COULD PROVIDE. THE REALLOCATION TEAM HAS IDENTIFIED FIVE PROJECT PHASES, WHICH PHASE 1 BEING AN ASSESSMENT OF OUR SPACE NEEDS. INITIAL ANALYSIS HAS BEEN FOCUSED ON EVALUATION OF SPACE REQUIREMENTS, INCLUDING COST, NUMBER OF EMPLOYEES, SQUARE FOOTAGE, AND THE WORK ACTIVITIES THAT MAKE SENSE TO CO-LOCATE. OUR GOAL IS TO FIND A PROPERTY THAT MEETS OUR NEEDS BY MIDSUMMER AND ENTER PHASE 2 OF THE PROJECT. WE'LL RETURN TO THE BOARD TO DISCUSS PROPERTY LEASE COSTS AND PROJECTED EFFICIENCIES. WE EXPECT THAT WE WILL NEED TO MOVE QUICKLY TO COMPLETE THE RELOCATION BY MIDSUMMER 2019, AND WE ARE PREPARED TO DO SO. THANK YOU.

Mike Reese: AS WE MOVE FORWARD, WE'LL GET INTO THE BUDGET -- PROPOSED BUDGET SUMMARY AND IMPACTS. I WANT TO THANK THE CHIEFS AND APPRECIATE THEIR WILLINGNESS TO WALK US THROUGH THEIR DIVISIONS AND THEIR SERVICE TRENDS. OF COURSE, THESE ARE IMPORTANT TOPICS OF CONVERSATION, MANY OF THEM WE HAVE SHARED IN THE PAST AND WILL CONTINUE TO SHARE IN THE FUTURE AS WE CARRY FORWARD INTO THE NEXT FISCAL YEAR. AS WE CLOSE OUT OUR BUDGET PRESENTATION, I WANT TO RECAP WHAT WE'RE INVESTING IN AND ALSO THE PROPOSED CUTS. THIS SLIDE SHOWS THE PROPOSED CUTS TO OUR BUDGET, THE UNDERSHERIFF POSITION, A CLOSED STREET POSITION, TWO RIVER PATROL MEMBERS, AND THE HUMAN TRAFFICKING SERGEANT. THE NEXT SLIDE -- I THINK IF WE GO BACK ONE. THERE WE GO. THIS SHOWS THE OVERTIME AND BACKFILL THAT IS PART OF THE PROPOSED BUDGET, CAPITAL IMPROVEMENTS, INCLUDING MCDC, ELECTRONIC UPGRADES, AND THEN SOME OF THE OTHER FACILITY UPGRADES THAT WE'RE LOOKING AT. WE APPRECIATE YOUR SUPPORT FOR HOPE AND THE CAPITAL IMPROVEMENT PROJECTS. I WANT TO TALK A LITTLE BIT ABOUT LEGISLATIVE IMPACTS AND FUTURE POLICY ISSUES BECAUSE THEY PLAY A SIGNIFICANT ROLE IN OUR BUDGET. THIS TIME LAST YEAR, OUR COMMUNITY WAS EXPRESSING CONCERNS ABOUT UNCERTAINTY SURROUNDING STATE AND FEDERAL POLICY AND BUDGET PROPOSALS.

Mike Reese: THAT CONTINUES. LOCAL GOVERNMENTS KNEW IT HAD TO BE DILIGENT AND ADVOCACY. YET STILL POISED FOR CHANGE. MCSO IS NO EXCEPTION. THE FUTURE MAJORS LISTED HERE TOUCH UPON GUN DISPOSSESSION, DATA COLLECTION, AND PUBLIC RECORDS. AS WE COMPLY WITH NEW LAWS AND RULINGS, WE APPRECIATE THE OPPORTUNITY TO DISCUSS POLICY CHANGES WITHIN THE LOCAL PUBLIC SAFETY COORDINATING COUNCIL. I WANT TO GIVE A SHOUT-OUT FOR THEIR PARTNERSHIP AND GOOD-FAITH EFFORTS TO MAKE SURE MULTNOMAH COUNTY -- MULTNOMAH COUNTY REMAINS ON THE LEADING EDGE OF PUBLIC SAFETY IMPROVEMENTS. SAFETY AND SECURITY IS OUR MOST BASIC NEED THAT WHEN MET CREATES HEALTHY AND THRIVING COMMUNITIES. I APPRECIATE YOUR SUPPORT AND GREAT WORK FOR OUR MEMBERS. JUST AGAIN WANT TO THANK OUR MEMBERS FOR THE HARD WORK THEY DO EVERY DAY SERVING MULTNOMAH COUNTY.

Chair Kafoury: THANK YOU.

Commissioner Meieran: THANK YOU, MADAME CHAIR. THANK YOU TO ALL OF YOU FOR YOUR EXCELLENT PRESENTATIONS TODAY AND REALLY DOING SUCH A GOOD JOB OF EXPLAINING WHAT YOU DO AND WHY IT IS SO IMPORTANT. AS ALWAYS, I WANT TO CALL OUT SHERIFF REESE FOR EXPRESSING AND JUST LIVING YOUR DEEP UNDERSTANDING AND ATTENTION TO A LOT OF THOSE INNER CONNECTIONS THAT YOU SEE IN THE ARENA OF PUBLIC SAFETY. THAT'S THINGS SUCH AS MENTAL HEALTH, SUBSTANCE USE DISORDERS, AND SEEING HOW PUBLIC SAFETY REALLY DOES FIT INTO THAT LARGER CONTINUUM OF THE SYSTEMS THAT WE SEE AT THE COUNTY. AND I PARTICULARLY APPRECIATE YOUR INNOVATIVE APPROACHES TO SORT OF SEARCHING OUT NEW SOURCES OF REVENUE, AND ALSO THOSE EFFORTS TOWARD EQUITY AND INCLUSION WHICH ARE SO FUNDAMENTAL TO WHAT WE'RE WORKING ON AS A COUNTY RIGHT NOW WITH OUR WORKFORCE STRATEGIC PLAN. I PARTICULARLY -- AS I CHAIR THE TASK FORCE FOR VETERANS ISSUES, I WAS VERY APPRECIATIVE OF SEEING THE NUMBER OF VETERANS THAT ARE EMPLOYED. IT IS OFTEN SO CHALLENGING FOR VETERANS WHO ARE GOING INTO THE WORKFORCE TO FIND WORK. IT WAS REALLY GRATIFYING TO SEE THAT IN PARTICULAR.

I DO HAVE A COUPLE OF QUESTIONS. THE FIRST IS -- AND WE HAVE TALKED ABOUT THESE A LITTLE BIT, BUT JUST WANTED TO BRING THEM UP HERE AND MAYBE TO JUST PUT ON THE BOARD FOR LATER REFERENCE OR GETTING SOME INFORMATION. THE FIRST IS THE U.S. MARSHALS SERVICE JAIL CONTRACT. IT'S MAYBE MORE OF A QUESTION FOR THE BUDGET OFFICE, BUT I WOULD LIKE TO KNOW HOW MUCH MONEY ANNUALLY WE'RE TAKING IN FROM THIS CONTRACT WHICH ACCRUES ON A PER DIEM BASIS. MY UNDERSTANDING IS THAT INMATES ARE OFTEN VERY HIGH MAINTENANCE AND VERY HIGH EXPENSE IN TERMS OF HEALTHCARE COSTS, WHICH WE'RE NOT REIMBURSED FOR IN ANY WAY, AND JAIL STAFF TIME AND ENERGY FOR SOME MAJOR

BEHAVIORAL MANAGEMENT AND OTHER ISSUES. I WOULD LIKE TO KNOW HOW MUCH MONEY WE'RE TAKING IN UNDER THAT CURRENT CONTRACTUAL AGREEMENT TO HOUSE THOSE CERTAIN NUMBER OF INMATES.

Mike Reese: I SHARE THAT CONCERN. WE CURRENTLY -- I BELIEVE THE REIMBURSEMENT RATE IS \$140 PER DAY. IT IS SET AT 85 ADULTS IN CUSTODY. MIKE AND WANDA WILL JUMP IN IF I'M WILDLY OFF. I'VE ALREADY HAD CONVERSATIONS WITH THE COUNTY ATTORNEY'S OFFICE ABOUT RESTRUCTURING THE CONTRACT. THE LAST TIME THAT WE RENEGOTIATED THE CONTRACT WAS 2011. OF COURSE, CONTRACT COSTS HAVE GONE UP. OUR SERVICES HAVE GONE UP, AND RELATED HEALTHCARE COSTS HAVE GONE UP. IT IS TIME FOR US TO RENEGOTIATE AND TO HAVE A SYSTEM IN PLACE THAT ACCOUNTS FOR THOSE REIMBURSEMENTS. WE MET WITH AN OUTSIDE COUNSEL WHO REPRESENTS SHERIFF'S DEPUTY DEPARTMENTS ACROSS THE UNITED STATES IN THIS EFFORT. HE POINTED OUT TO US WE ARE NOT BEING REIMBURSED AT THE APPROPRIATE RATE AND WITH ASSISTANCE WE BELIEVE WE CAN INCREASE THAT FUNDING. IT DOES GO INTO THE GENERAL FUND. AND THE MARSHALS HAVE BEEN A GOOD PARTNER WITH US. WHEN WE DO HAVE FOLKS IN CUSTODY OF HIGH-RISK ISSUES OR THE COSTS SEEM TO BE SKYROCKETING, THEY'LL MOVE THEM BACK INTO THEIR ARENA AND HELP US MANAGE THE POPULATION, BUT IT IS AN AREA THAT WE NEED TO LOOK AT AND REVIEW.

Commissioner Meieran: WELL, THANK YOU. I APPRECIATE THAT. HOPEFULLY, WE CAN BE KEPT INFORMED, ESPECIALLY AS WE'RE KIND OF DEALING WITH THE ISSUE OF THE JAIL BEDS AND SENDING PEOPLE OUT, ESPECIALLY IF WE HAVE U.S. MARSHAL PEOPLE WHO ARE INCARCERATED THAT WE SHOULD BE LOOKING AT THAT. I REALLY APPRECIATE THAT.

Mike Reese: IT SHOULD BE A TIERED APPROACH SO THAT -- IT SHOULD BE A FOUNDATIONAL AMOUNT THAT IS PAID AND ALSO ADDITIONAL KONL FOR COVERAGE FOR INMATES THAT HAVE HEALTHCARE ISSUES.

Commissioner Meieran: GREAT. THE OTHER QUESTION I HAVE IS ABOUT THE POTENTIAL SUICIDE WATCH. WE'VE TALKED A LITTLE BIT ABOUT THAT. THAT CAME DURING THE JAIL TOUR WE DID IN MARCH. AT THAT POINT, I SAW A DEPUTY ASSIGNED TO SUICIDE WATCH FOR AN INMATE. I'M JUST WONDERING IF THERE WOULD BE SOME POTENTIAL COST-SAVINGS THAT COULD BE REALIZED BY -- I REALIZE THERE ARE MANY MORE CONVERSATIONS TO THIS THIS. BUT NOT USING DEPUTIES TO PERFORM THIS EXAMPLE -- FOR EXAMPLE, IN THE ER NURSES DON'T PERFORM THAT FUNCTION. IT IS KIND OF A SITTER. WHEN WE'RE LOOKING AT THE SPECIALIZED SKILL SET THAT MANY MCSO STAFF HAS AND FACING CUTS LIKE A HUMAN TRAFFICKING SERGEANT, IT SEEMS TO ME SUICIDE WATCH COULD BE PROVIDED AT A LOWER COST BY A DIFFERENT TYPE OF PERSONNEL AND POTENTIALLY PRODUCE SOME COST-SAVINGS TO PRESERVE THOSE MORE SPECIALIZED POSITIONS. I'M

WONDERING IF WE COULD MAYBE QUANTIFY THE MCSO STAFF TIME THAT IS SPENT ON SUICIDE WATCH AND IF SHIFTING THIS DUTY ELSEWHERE IS A POSSIBILITY OF SAVINGS. HAVE SOME OPPORTUNITIES THERE.

Mike Reese: I THINK THAT'S A GREAT EXAMPLE OF WAYS TO LOOK AT EFFICIENCIES IN OUR OPERATIONS. WE'RE HAPPY TO DO THAT. WE'LL QUANTIFY HOW MUCH WE SPENT LAST YEAR, IF WE CAN, ON SUICIDE WATCHES. ONE OF THE COMPLICATIONS WE HAVE SEEN IS AT CORRECTIONS HEALTH. WHEN WE ASK THEM TO COME IN AND TAKE PEOPLE OFF SUICIDE WATCH, THEY DON'T ACTUALLY HAVE THE STAFF TO DO THAT WORK.

Commissioner Meieran: IT IS LIKE A DOMINO EFFECT.

Mike Reese: YEAH, IT IS A DOMINO EFFECT. IT IS CHALLENGING, ESPECIALLY IN THE EVENING HOURS WHEN CORRECTIONS HEALTH STAFF ARE NOT PRESENT IN THE FACILITIES. THEN WE'RE MAYBE ON A SUICIDE WATCH THAT COULD HAVE BEEN CHANGED WITH THE RIGHT MEDICAL CARE AND ASSESSMENT.

Commissioner Meieran: YEAH.

Mike Reese: BUT WE'LL LOOK AT THAT AND PROVIDE THAT TO YOU AND THE BOARD AND THE CHAIR.

Commissioner Meieran: THANK YOU SO MUCH.

Mike Reese: THANK YOU.

Commissioner Smith: THANK YOU FOR THE PRESENTATION. I ALWAYS ENJOY HAVING YOU IN FRONT OF US. YOU KNOW, I WAS LOOKING AT YOUR CUTS, AND I THINK WE'VE DONE SOME PHENOMENAL WORK, STARTING WITH HUMAN TRAFFICKING. I WAS TROUBLED BY THE CUT TO THE NGO HUMAN TRAFFICKING POSITION KNOWING THAT'S A HUGE, HUGE ISSUE, PARTICULARLY FOR VICTIMS OF HUMAN TRAFFICKING. I THINK THAT IS A VALUABLE, VALUABLE USE OF GENERAL FUNDS. CAN YOU EXPLAIN TO ME HOW DO WE PLAN TO MAKE THAT UP?

Mike Reese: WELL, I DON'T HAVE AN EASY ANSWER FOR YOU. IF THE POSITION IS CUT, THAT WORK LIKELY WILL NOT BE DONE. AGAIN, SERGEANT MCDAVID DOES EXCEPTIONAL WORK AND HAS BUILT RELATIONSHIPS WITH COMMUNITY STAKEHOLDERS AND LAW ENFORCEMENT PARTNERS THAT REALLY HOLDS ACCOUNTABLE PEOPLE THAT ARE DOING A LOT OF DAMAGE TO OUR COMMUNITY. THE REALITY FOR US IS WE'RE A VERY LEAN ORGANIZATION. AS WE PREPARED OUR BUDGET FOR YOUR CONSIDERATION, NONE OF THE CUTS WERE EASY. NONE OF THE PROPOSALS WERE THINGS THAT WE THOUGHT WOULD BE GOOD FOR PUBLIC SAFETY. THEY WERE IN RESPONSE TO

DECLINING REVENUES AND THE CHALLENGING CIRCUMSTANCES THAT WE FIND OURSELVES.

Commissioner Smith: THIS IS THE RESULT OF DECLINING REVENUES, NOT DECLINING NEEDS. IT IS MY SENSE THAT HUMAN TRAFFICKING HAS GONE UP. IS THAT THE CASE?

Mike Reese: I THINK THERE USED TO BE VICTIMS OF HUMAN TRAFFICKING. I DON'T KNOW IF THE NUMBERS ARE GOING UP OR HAVE REMAINED STABLE THE LAST FEW YEARS, BUT I DO KNOW THE WORK IS NOT GOING AWAY. THAT POSITION PROVIDES IMMENSE VALUE TO THE DISTRICT ATTORNEY'S OFFICE, FOR EXAMPLE, AS THEY PROSECUTE CASES AND THEN ALSO TO OUR STAKEHOLDERS IN OUR ADVOCACY POSITIONS. THE CHALLENGES FOR US, THAT POSITION ORIGINALLY WAS GRANT FUNDED FOR MANY YEARS. THE GRANT WENT AWAY, AND WE'VE BEEN SUSTAINING IT THROUGH GENERAL FUND DOLLARS.

Commissioner Smith: THROUGH THE ONGOING BUDGET, CORRECT?

Mike Reese: YES.

Commissioner Smith: BECAUSE WE FELT LIKE PRIOR COMMISSIONERS THOUGHT IT WAS A PRIORITY. IT IS A PRIORITY BECAUSE PART OF WHAT WE DO IN THIS POSITION IS GAIN ADDITIONAL INTELLIGENCE WITH WHAT IS HAPPENING ON THE STREETS. MY FEAR IS SINCE WE'VE STARTED THIS PROGRAM AND WE'VE MADE A DENT THAT ALL THE WORK THAT WE'VE DONE UP TO THIS POINT IS GOING TO BE MOOT. THEN WE'RE GOING TO START AT GROUND ZERO BECAUSE PUTTING THE RESOURCES IN YOUR DEPARTMENT AND WITH DCHS THAT WE HAD WITH JANICE HUGHES, HELPING THE WOMEN INTO RE-ENTRY, ALL OF THAT IS CONNECTER. TO SAY THEY DON'T MATTER ANYMORE, IT IS REALLY TROUBLING TO ME. I WANTED TO GET THE FULL IMPACT OF ACTUALLY WHAT WE WERE DOING. IS THIS A PART OF YOUR 2% CUT?

Mike Reese: CORRECT.

Commissioner Smith: NOT ONLY IS IT 191. IT IS 191 TIMES 3, CORRECT, SINCE IT IS ONGOING?

Mike Reese: I'M SORRY. I DON'T UNDERSTAND THE QUESTION.

Commissioner Smith: IF WE HAVE ONGOING MONEY, DO WE HAVE TO PUT AWAY TWICE OR THREE TIMES THE AMOUNT TO BE PUT INTO THE ONGOING BUDGET? IS IT JUST DOLLAR TO DOLLAR WHEN WE ACTUALLY BUDGET FOR THREE YEARS? WE HAVE TO HAVE THAT MONEY FOR THREE YEARS. THAT WAS MY UNDERSTANDING THAT THE ONGOING MONEY IS A LITTLE BIT MORE

EXPENSE I'VE THAN THE ONE-TIME ONLY MONEY. NOT AT ALL? THAT'S GREAT TO SEE. IT WAS MY UNDERSTANDING THAT THIS ONGOING MONEY IS VERY EXPENSIVE, AND THE WORK THAT WE'VE DONE, IT IS SO IMPORTANT. THE COMPANION WORK WITH THE JOHN'S SCHOOL AND ALL OF THAT, IT MAKES A BIG DIFFERENCE. WE'RE RIGHT IN THE MIDDLE OF AN I-5 CORRIDOR FROM CANADA ALL THE WAY DOWN TO MEXICO AND HAWAII. WE HAVE GIRLS WHO ARE BEING TRAFFICKED. THIS IS SUCH A KEY PIECE TO THAT. I DON'T KNOW HOW WE CAN LET THAT GO. I'LL HAVE TO THINK ABOUT THIS. I REALIZE YOU'RE IN A VERY TOUGH POSITION OF TRYING TO FIGURE OUT WHAT IS NEEDED, BUT I THINK THE YOUNG WOMEN IN THIS COMMUNITY, THEY'RE WORTH IT. THEY'RE WORTH HAVING US TAKE A DEEP DIVE IN TRYING TO MAKE SURE WE ELIMINATE THE HUMAN TRAFFICKING THAT IS GOING ON. I WOULD ENTERTAIN A CONVERSATION WITH YOU AFTER THIS TO TRY TO IDENTIFY SOME POSSIBILITIES OF WHAT WE COULD DO. I THINK I'D BE WILLING TO EVEN PUT THIS IN AN AMENDMENT TO KEEP THIS IN, EVEN ON A ONE-TIME ONLY BASIS UNTIL WE FIGURE OUT HOW WE CAN EXPAND OR MAINTAIN SERVICES FOR THIS POPULATION. IT IS SO NEEDED AND SO IMPORTANT TO THIS COMMUNITY AND TO THIS REGION. I JUST HATE TO SEE ALL THE WORK THAT WE'VE DONE TO THIS POINT GO AWAY.

Mike Reese: THANK YOU. I APPRECIATE YOUR SUPPORT OF THAT POSITION.

Commissioner Smith: THANK YOU.

Chair Kafoury: I UNDERSTAND THAT THERE IS ANOTHER DETECTIVE POSITION IN THE SHERIFF'S BUDGET THAT DOES HUMAN TRAFFICKING. CAN YOU TELL US A LITTLE BIT ABOUT HOW THAT POSITION DIFFERS FROM THIS POSITION?

Mike Reese: IT IS DETECTIVE KEITH BICKFORD WHO WORKS ON OUR U-VISA PROGRAM AND DOES OUTREACH WITH THE IMMIGRANT COMMUNITIES AND HELPS THEM NAVIGATE THROUGH PUBLIC SAFETY SYSTEMS. WE HAVE PRETTY VIBRANT RESPONSE TO IMMIGRANT COMMUNITIES AND THEIR CONCERNS AROUND PUBLIC SAFETY. KEITH IS LIKE THE TIP OF THE SPEAR IN OUR EFFORTS TO HELP PEOPLE UNDERSTAND THE CRIMINAL JUSTICE SYSTEM, ACCESS APPROPRIATELY, THE U-VISA SYSTEM.

Commissioner Smith: THIS IS NOT ON HUMAN TRAFFICKING. THIS IS ON THE IMMIGRANT SYSTEM.

Mike Rese: HE WORKS ON BOTH AND I'LL LET CHIEF DEPUTY JASON GATES WHO SUPERVISES DETECTIVE BICKFORD SPEAK MORE ELOQUENTLY ABOUT THE POSITION.

Jason Gates: MADAME CHAIR, COMMISSIONERS, THE DIFFERENCE BETWEEN THE IN-JAIL HUMAN TRAFFICKING POSITION AND WHAT DETECTIVE BICKFORD DOES IS HE IS NOT GAINING INTELLIGENCE IN THE MANNER IN WHICH THE IN-

JAIL HUMAN TRAFFICKING SERGEANT IS. THAT'S HER FUNCTION. THAT'S WHAT SHE'S DOING IS GAINING INTELLIGENCE THAT CAN BE USED TOWARDS THE PROSECUTION OF CRIMINAL ACTIVITY RELATED TO HUMAN TRAFFICKING. THERE ARE CORRELATIONS IN WHAT DETECTIVE BICKFORD DOES IN HUMAN TRAFFICKING IN THAT A LOT OF OUR IMMIGRANT COMMUNITY, UNDOCUMENTED IMMIGRANT COMMUNITY, HAVE BEEN OR CAN BE OR ARE VICTIMS OF HUMAN TRAFFICKING AS WELL. THOSE THINGS ARE DISCOVERED ALONG THE WAY IN REFERENCE TO THE IMPORTANT WORK THAT HE DOES TOO, BUT IT'S NOT APPLES TO APPLES. IT IS APPLES AND ORANGES, BUT THEY GO IN THE SAME BASKET, IF YOU WILL.

Chair Kafoury: THAT WAS GOOD. I LIKED THAT. THAT WAS GOOD.

Jason Gates: THEY DO COMPLEMENT EACH OTHER. DETECTIVE BICKFORD, IF WE WERE TALKING TO IMMIGRANT COMMUNITIES, IF THEY WERE HERE TODAY TO SHARE THEIR STORIES -- AND I'VE HAD THE OPPORTUNITY TO HEAR FROM THEM ABOUT THE IMPORTANT WORK HE DOES AS WELL.

Jason Gates: I WOULD JUST ADD IN RELATIONSHIP TO HIS WORK WITH THE IMMIGRANT COMMUNITY IT PROVIDES A NONTHREATENING ENVIRONMENT FOR THEM TO COME FORWARD IN REFERENCE TO THESE ISSUES.

Chair Kafoury: DID HE USED TO DO THIS IN-JAIL POSITION, BECAUSE HE'S BEEN IN THE POSITION FOR A LONG TIME?

Mike Reese: HE'S BEEN IN THIS POSITION FOR A LONG TIME.

Commissioner Meieran: THE NICE THING ABOUT DETECTIVE BICKFORD IS HE'S WORKED IN HUMAN TRAFFICKING -- I WORKED WITH HIM WHEN I WORKED WITH SENATOR WIDEN IN HUMAN TRAFFICKING IN MAKING SURE FOLKS WEREN'T -- WERE BEING BROUGHT TO JUSTICE. FOR ME, I THINK WE GET A TWOFOR FOR HIM. HE MAY BE WORKING ON IMMIGRANT ISSUE, BUT WE GET A TWOFOR BECAUSE HE HAS SUCH A DEEP KNOWLEDGE ABOUT THE HUMAN TRAFFICKING ISSUE AND WHAT'S NEEDED AND WHAT'S NOT. BUT WHAT'S VERY CLEAR TO ME IS THAT POSITION IS NO SUBSTITUTE FOR THIS POSITION IN TERMS OF GAINING NEEDED INTELLIGENCE. I DON'T WANT TO CONFUSE THE ISSUE WITH SOMEONE WHO IS DOING OUTREACH IN THE IMMIGRANT COMMUNITY TO WHAT'S NEEDED FOR THE HUMAN TRAFFICKING POSITION.

Mike Reese: THANK YOU.

Commissioner Vega Pederson: THANK YOU. I HAVE A FEW QUESTIONS. THANK YOU-ALL FOR THIS PRESENTATION AND GOING THROUGH ALL THE AREAS IN SO MUCH DETAIL. I HAD A QUESTION ABOUT THE DIVERSITY NUMBERS. DO YOU HAVE THE INFORMATION BROKEN DOWN BY AREA IN TERMS OF WOMEN,

PEOPLE OF COLOR, AND VETERANS PER DIFFERENT UNIT IN THE SHERIFF'S OFFICE?

Mike Reese: I DON'T HAVE IT WITH ME, BUT I CAN PROVIDE IT TO YOU.

Commissioner Vega Pederson: YEAH, I WOULD LIKE TO SEE THAT INFORMATION. THIS IS NOT JUST TARGETED TO YOUR -- BUT I THINK ACROSS THE BOARD, EITHER AT THE COUNTY OR JUST IN GENERAL, IT IS HARDER TO GET MORE DIVERSITY IN CERTAIN AREAS THAN OTHERS. IT REQUIRES A TARGETED RESPONSE TO MOVE THE DIAL ON THOSE AREAS. I'M CURIOUS TO SEE WHERE THAT IS FOR YOUR DEPARTMENT AND HOW YOU'RE PRIORITIZING THOSE AREAS. THEN I HAD SOME QUESTIONS ABOUT THE -- I THINK YOU WERE TALKING ABOUT YOUR COMMUNICATIONS TEAM AND THE NEED FOR THAT. DID I HEAR THERE IS AN INCREASE IN THE NUMBER OF COMMUNICATIONS FOLKS? I JUST WANTED TO TALK ABOUT THAT DECISION OF INCREASING THAT VERSUS INVESTING IN THE SERVICES AND LAW ENFORCEMENT PIECE.

Mike Reese: IT CHANGED LAST YEAR. THE LEGISLATE MANDATES CAME OUT THAT REQUIRE US TO PROVIDE PUBLIC INFORMATION QUICKLY. THERE ARE TIMELINES ASSOCIATED WITH PUBLIC INFORMATION REQUESTS, SO WE HAVE TO PUT STAFF TOWARDS IT. I ALSO BELIEVE IN TRANSPARENCY AND HAVING THE ABILITY TO PUT INFORMATION OUT TO THE COMMUNITY QUICKLY THROUGH MULTIPLE DIFFERENT MEANS. SOCIAL MEDIA. WE HAVE I BELIEVE A REALLY VIBRANT RESPONSE -- AGAIN, AS WE'RE TALKING ABOUT RECRUITING, IT IS THAT FORWARD-LOOKING FACE OF THE ORGANIZATION IN SOCIAL MEDIA IS IMPORTANT TO OUR RECRUITING EFFORTS AS WELL AS PROVIDING INFORMATION TO THE COMMUNITY. WE'VE GOT JUST THREE STAFF PEOPLE ASSIGNED TO A VERY LARGE AGENCY. WE PROBABLY HAVE THE MOST PUBLIC INFORMATION REQUESTS OF ANY COUNTY OFFICE OR DEPARTMENT. MANY OF THOSE REQUESTS AND THE INFORMATION WE PROVIDE ARE OF SERVICE TO THE COMMUNITY IN THAT THEY ANSWER QUESTIONS QUICKLY THAT IF WE DON'T PROVIDE INFORMATION MAY CREATE CONCERN ABOUT PUBLIC SAFETY ISSUES OR MATTERS THAT ARE COMING UP.

Commissioner Vega Pederson: OKAY. THANK YOU. THEN I WOULD -- JUST TO CONTINUE THE CONVERSATION THAT COMMISSIONER SMITH BROUGHT UP IN TERMS OF THE IN-JAIL HUMAN TRAFFICKING JAIL SERGEANT. I HAD THE OPPORTUNITY TO WORK WITH KEITH BICKFORD ON A FRAUD TASK FORCE. HE WAS AMAZING TO WORK WITH. I HAD NO IDEA THAT HE HAD A HUMAN TRAFFICKING BACKGROUND, BUT HIS EXPERIENCE ON IMMIGRATION ISSUES AND THE WORK THAT HE'S DONE WITH THE COMMUNITY IS JUST WONDERFUL. I DO THINK THERE IS THE NEED TO HAVE THIS IN-JAIL POSITION BECAUSE OF BOTH THE DATA AND INTELLIGENCE PIECES AND ALSO THE RESEARCH OPPORTUNITIES THAT ARE PROVIDED FOR THE TEAM OF THE PORTLAND STATE GRADUATE STUDENTS WHO WORK WITH THIS POSITION IN TERMS OF KEEPING AN EYE ON WHAT ARE THE TRENDS, WHAT ARE WE SEEING, IS THIS

ACTUALLY -- IS SEX TRAFFICKING GROWING IN OUR COMMUNITY. THIS IS ALL REALLY VITAL TO THE WORK THAT'S BEING DONE THROUGHOUT THE NETWORK TOO. I JUST REALLY WANT TO STRESS THE IMPORTANCE OF THIS POSITION. THANK YOU.

Commissioner Stegmann: THANK YOU FOR PRESENTATION. I WANTED TO SHIFT THE CONVERSATION A LITTLE BIT ABOUT TALK ABOUT THE RIVER PATROL WITH THE SUMMER MONTHS COMING UP AND WHAT KIND OF IMPACT YOU SEE WITH THE LOSS OF TWO PERSONNEL. MORE SPECIFICALLY, IN EAST COUNTY AND IN THE SANDY RIVER.

Mike Reese: I'LL LET CHIEF DEPUTY JASON GATES ANSWER THAT QUESTION AS HE IS SUPERVISING THE RIVER PATROL UNIT.

Jason Gates: THANK YOU, SHERIFF. MADAME CHAIR, COMMISSIONER, OUR RIVER PATROL UNIT IS NOT ONLY THE 110 MILES OF WATERWAY, BUT IT IS ALSO BOAT-USE DAYS THAT OCCUR HERE ON A RIVER THAT IS A STATE LINE. WE HAVE ARGUABLY THE BUSIEST AMOUNT OF BOATING AND RECREATIONAL TRAFFIC HERE IN MULTNOMAH COUNTY BY FAR THAN ANYWHERE ELSE IN THE STATE. OUR RIVER PATROL, WE HAVE -- WHEN I FIRST STARTED WITH THE SHERIFF'S OFFICE, WE HAD 16 PERSONNEL. RIGHT NOW, WE'RE STAFFING IT WITH 8. THOSE EXTRA TWO DEPUTIES WOULD MAKE 10, SO THAT'S A DIFFERENCE OF ROUGHLY A CREW THAT WORKS EIGHT TO TEN HOURS A DAY, FOUR OR FIVE DAYS A WEEK OVER THE 52 WEEKS IN THE YEAR. THAT'S 52 WEEKS OF 40 HOURS TO 50 HOURS OF SHIFTS THAT WE DON'T HAVE EYES ON THE WATER OR THOSE FOLKS NOT AVAILABLE FOR A RESPONSE. WHAT WE'RE DOING IS WE'RE DOING THE VERY BEST WE CAN WITH WHAT WE HAVE AVAILABLE IN REFERENCE TO LOOKING AT STRATEGIC WAYS ON HOW WE SCHEDULE THEM. WE'VE BEEN DOING A GOOD JOB WITH THAT, BUT IT WILL HAVE A PROFOUND EFFECT. IT IS ANOTHER CUT THAT WILL -- IT IS RESULT IN US BEING ABLE TO DO LESS THAN WE ARE NOW. THAT IS JUST THE BOTTOM LINE. NOT TO MENTION ALL THE OTHER DIFFERENT SERVICES THEY PROVIDE THAT ARE ANCILLARY TO THE RIVER IN BOAT EDUCATION AND WORKING WITH THE MARINAS AND THE WATERBOARDING COMMUNITY.

Commissioner Stegmann: THANK YOU. I APPRECIATE THAT. I HAVE SOME CONCERNS ABOUT THE LICENSING AND SAFETY OF OUR COMMUNITY. I WOULD LIKE TO HAVE A FURTHER CONVERSATION WITH YOU AFTERWARDS. I DID HAVE ANOTHER QUESTION. I WAS EXCITED TO SEE THE MEDICATION-ASSISTED TREATMENT. IF YOU COULD TALK A LITTLE BIT ABOUT THAT AND THE TIMING WHEN WE'RE LOOKING AT THAT.

Mike Reese: CERTAINLY. THANK YOU FOR THE QUESTION. WE'RE REALLY EXCITED TO PARTNER WITH OHSU AND CORRECTIONS HEALTH ON A STUDY OF MEDICATION-ASSISTED TREATMENT INSIDE OUR CORRECTION FACILITIES. WE'RE IN THE EARLY STAGES OF PARTNERSHIP, PUTTING TOGETHER A

GRANT PROPOSAL TO FUND IT, BUT OHSU WOULD BE A STRATEGIC PARTNER IN THAT EFFORT. WE'RE DOING SOME LIMITED MEDICATION-ASSISTED TREATMENT THROUGH OREGON HEALTH. WE BELIEVE WITH ANOTHER PARTNER, WHETHER IT IS OHSU OR CODA, WE COULD INCREASE CAPACITY FOR THAT INSIDE OUR SYSTEM. ALLOWING IN REACH WITH OUR TREATMENT PARTNERS IS GOING TO PROVIDE JUST AN IMMENSE VALUE TO THE FOLKS IN CUSTODY THAT HAVE SUBSTANCE ABUSE DISORDERS. I SEE US AS PART OF THE PUBLIC HEALTH SYSTEM. WHETHER IT IS IN OUR CONTROL OR OUR CORRECTION FACILITIES, WE HAVE TO CREATE MORE ALLIANCE AND PARTNERSHIPS WITH PUBLIC HEALTH IF WE'RE GOING TO BE EFFECTIVE IN BREAKING THE CYCLE OF RECIDIVISM AND LETTING PEOPLE HEAL FROM ADDICTIONS.

Commissioner Smith: I APPRECIATE YOU BEING SO FORWARD-THINKING WITH THAT. I WANT TO THANK YOU FOR THE HOPE TEAM. I'VE HAD A COUPLE OF OPPORTUNITIES TO JOIN THEM, AND I KNOW THE WORK THAT THEY DO IS SO IMPORTANT. THE DATA THEY COLLECT ON THE FOLKS AND THE WAY THEY CONNECT PEOPLE TO RESOURCES IS JUST LITERALLY LIFE CHANGING, SO THANK YOU SO MUCH TO THE HOPE TEAM FOR THEIR WORK. THANK YOU FOR WORKING SO WELL WITH FAIRVIEW, WITH VILLAGE, TROUTDALE, AND OUR RESIDENTS. THANK YOU.

Mike Reese: THANK YOU.

Chair Kafoury: GO AHEAD.

Commissioner Meieran: THANK YOU. I HAD A QUESTION ABOUT THE HOPE TEAMS. I PERSONALLY LOVE THEM AND THINK THAT THEY'RE WONDERFUL. JUST TO HAVE THE DISCUSSION AND HAVE THE QUESTION OUT THERE BECAUSE I THINK IT'S BEEN RAISED THAT THE HOUSING CRISIS HAS OBVIOUSLY PUSHED US TO INCREASE OUTREACH IN ALL SORTS OF DIFFERENT EFFORTS. I JUST MET WITH A STREET MEDICINE OUTREACH TEAM AND CASCADIA OUTREACH TEAM. THIS IS VERY MUCH IN KEEPING WITH THAT MODEL AND MEETING PEOPLE WHERE THEY'RE AT. [STEGMANN SPEAKING]. MY QUESTION IS -- AND I KNOW THERE'S A NUMBER OF DIFFERENT HOUSING OUTREACH TEAMS AND ALL SORTS OF SERVICE MODELS OUT THERE THAT ARE TRYING TO GO OUT AND MEET WITH HOMELESS FOLKS. MY QUESTION IS HOW THE HOPE TEAM DIFFERS AND WHAT THE VALUE ADDED IS -- I THINK I PERSONALLY KNOW, BUT I JUST WANT TO HEAR FROM YOU WHAT YOU THINK THE VALUE ADDED IS WITH THAT EXTRA EFFORT.

Mike Reese: AGAIN, THAT'S A REALLY GOOD QUESTION BECAUSE THIS HAS COME UP IN CONVERSATIONS BEFORE. WE'RE GOING TO BE PRESENT AS LAW ENFORCEMENT OFFICERS IN THESE CONVERSATIONS. THE REALITY IS THERE'S TENSION RIGHT NOW BETWEEN COMMUNITY MEMBERS WHO ARE HOUSED AND COMMUNITY MEMBERS WHO ARE NOT HOUSED. LIVABILITY IS A

BIG CONCERN THROUGHOUT MULTNOMAH COUNTY. OUR SHERIFF'S DEPUTIES ARE RESPONDING TO THOSE SITUATIONS EVERY DAY, EITHER PROACTIVELY ADDRESSING THEM OR REACTIVELY ADDRESSING THEM THROUGH CALLS FOR SERVICE. IF WE'RE PROACTIVE WITH OUR RESPONSE, WITH HOPE, THEN WE'RE HELPING CONNECT PEOPLE TO SERVICES. WE'RE HELPING TO MITIGATE THE TENSION THAT EXISTS IN THE COMMUNITY, LESSEN IT SO THAT PEOPLE ARE MORE SUPPORTIVE OF OUR HOUSING EFFORTS, AND LESS RE RELY RE RELIANT ON LAW ENFORCEMENT RESPONSE. THEY'RE OFTEN THE FRONT LINES OF THAT RESPONSE. KNOWING WHAT THE NEEDS ARE, AS YOU SAW FROM THE DATA COLLECTION WE'RE DOING, KNOWING WHAT THE NEEDS ARE AND THEN THE APPROPRIATE SERVICE PROVIDER TO CONTACT AND BRING IN IS VERY IMPORTANT. WE WORK VERY CLOSELY WITH THE JOINT OFFICE IN THESE CONVERSATIONS. WE KNOW THEY ARE PART OF THOSE ALMOST DAILY CONVERSATIONS HOW TO ADDRESS THOSE ISSUES. IT IS DIFFERENT IN EAST COUNTY. WHEN YOU GET OUT TO MAYWOOD, CORBETT, OUR PHILOSOPHY AND OUR RESPONSE HAS LESSENED THE TENSION, LESSENED THE IMPACT ON OUR COMMUNITY, AND ACTUALLY HELPED TO GET PEOPLE INTO HOUSING SITUATIONS.

Commissioner Smith: THANK YOU.

Chair Kafoury: THANK YOU. DO WE HAVE ANY OTHER QUESTIONS OR COMMENTS? ALL RIGHT. THANK YOU-ALL FOR COMING.

Mike Reese: THANK YOU.

**BWS-6b District Attorney**

Chair Kafoury: AS WE CONTINUE OUR CONVERSATION AROUND PUBLIC SAFETY THIS MORNING, WE HAVE OUR NEXT GUEST, DISTRICT ATTORNEY ROD UNDERHILL.

Chair Kafoury: YOU HAVE A FEEDBACK PERSON WITH YOU HERE TODAY?

Rod Underhill: WELL, WE DO. WE THINK. ERNIE IS WHO WE'RE TALKING ABOUT. ERNIE'S NOT HERE YET.

Chair Kafoury: WE CAN START AND THEN WE CAN -- WHEN HE ARRIVES, WE CAN FIT HIM IN.

Rod Underhill: VERY GOOD. SHOULD WE GO AHEAD AND BEGIN?

Chair Kafoury: GO AHEAD.

Rod Underhill: YOUR MULTNOMAH COUNTY DISTRICT ATTORNEY. WITH ME IS THE FINANCE MANAGER FROM THE DISTRICT ATTORNEY'S OFFICE. THANK

YOU FOR THIS OPPORTUNITY TO HAVE A CONVERSATION ABOUT THE OFFICE, THE PEOPLE WITHIN IT, AND THEN A BUDGET THAT HELPS SUPPORT THE GOOD WORK THAT WE DO. REGARDING THE AGENDA, A QUICK OVERVIEW AND SUMMARY. I WON'T WALK THROUGH EACH AND EVERY ONE OF THOSE POINTS, BUT WE WILL ATTEMPT TO KIND OF HUSTLE THROUGH. I WANT TO LEAVE TIME FOR QUESTIONS, BUT I ALSO WANT TO ENCOURAGE OR BE FLEXIBLE ENOUGH TO TAKE QUESTIONS IF THEY COME TO YOU IN THE MOMENT, SO FEEL FREE TO INTERRUPT ANYTIME WITH A QUESTION. AN IMPORTANT PART OF WHAT THE MULTNOMAH COUNTY DISTRICT ATTORNEY'S OFFICE DOES CAN BE SUMMARIZED IN OUR MISSION, DUTIES, AND VALUES. WE HAVE BEEN FOR YEARS COMMITTED TO AN OPEN AND BALANCED ADMINISTRATION OF JUSTICE AND ONE THAT HONORS AND RESPECTS DIVERSITY IN ALL OF ITS FORMS. MORNING, COMMISSIONER STEGMANN. WORKS DILIGENTLY TO PROTECT CHILDREN AND VICTIMS OF CRIME BY MAINTAINING TIMELY AND APPROPRIATE SANCTIONS FOR OFFENDERS WHO ENGAGE IN CRIMINAL BEHAVIOR. TO BULLET SOME OF THOSE MISSION, VISION, AND VALUES, WE'VE ENDEAVORED TO ENFORCE THE RULE OF LAW BY PROVIDING FAIR, EQUITABLE, AND UNBIASED PROSECUTION SERVICES.

Rod Underhill: AT TIMES THROUGHOUT THIS PRESENTATION, I'LL TALK ABOUT THE WORK THAT WE HAVE BEEN DOING FOR A NUMBER OF YEARS NOW SURROUNDING RACIAL AND ETHNIC DISPARITIES BOTH WITHIN THE OFFICE AND THE ESTABLISHMENT OF THE EODC AS WELL AS PARTNERSHIPS WITH THE TREATMENT FIRST PROGRAM, L.E.A.D., AND OTHER WORK. WE ENDEAVOR TO BE RESPONSIVE TO THE NEEDS OF OUR COMMUNITY BY WORKING TOGETHER TO RESOLVE EMERGING ISSUES AROUND CRIME, OUTREACH, AND EDUCATION. WE PROVIDE EFFECTIVE SERVICES TO VICTIMS OF CRIME BY EDUCATING THEM ON THEIR CONSTITUTIONAL AND STATUTORY RIGHTS PROVIDING COME PAS PASSIONATE GUIDANCE AND SUPPORT. I TAKE A MOMENT AND PAUSE AND JUST THANK YOU AGAIN FOR HAVING THE OPPORTUNITY TO TALK ABOUT CRIME VICTIMS' RIGHTS WEEK AND THE OPPORTUNITY I HAD HERE A FEW WEEKS AGO TO HONOR THAT MOMENT AND THE WORK THAT WE DO. WE ALSO WORK HARD TO BE RESPONSIVE TO LAW ENFORCEMENT PARTNERS BY BEING FLEXIBLE IN ADDRESSING TRENDS AND PROVIDING EXPERT LEGAL ADVICE AND GUIDANCE.

MY OFFICE AND THE SHERIFF'S OFFICE HAVE AN EXCELLENT COOPERATIVE RELATIONSHIP TOGETHER TO INCLUDE OTHERS. WE ARE GRATEFUL TO HAVE STRONG RELATIONSHIPS. ALONG THOSE LINES, WE WORK COLLABORATIVELY WITH THE CRIMINAL JUSTICE PARTNERS TO EFFECT POSITIVE CHANGE BY LOOKING AT AND DEVELOPING NEW AND INNOVATIVE PROGRAMS, BEST PRACTICES, AND LEVERAGING TECHNOLOGICAL ADVANCEMENTS. SOME OF THOSE ARE SUMMARIZED. SOME OF THOSE EFFORTS CAN BE SUMMARIZED IN THE MCJRP AND THE OTHER PROGRAMS THAT I WILL REVISIT AT TIMES AS I WALK THROUGH THE WORK THAT WE DO, BUT THE LAST FIVE-PLUS YEARS I'VE BEEN ELECTED HAVE BEEN QUITE A RICH EXPERIENCE IN MULTNOMAH

COUNTY -- MULTNOMAH COUNTY. WE FIND WAYS AT BOTH THE ADULT AND JUVENILE LEVEL TO PROVIDE EDUCATION AND ACCESS TO COMMUNITY SERVICES TO REDUCE RE-ENTRY ALSO INTO THE CRIMINAL JUSTICE SYSTEM. THEN FINALLY PROVIDE THE BEST AND MOST EFFECTIVE COST CHILD SUPPORT SERVICES. THIS WOULD BE A GOOD TIME TO TALK ABOUT OUR CBAC. ERNIE WARREN IS OUR CHAIR. HE'S SCHEDULED TO ARRIVE. I WOULD LOVE FOR HIM TO SAY A FEW WORDS ABOUT OUR CBAC. IT IS MADE UP OF SEVEN JUST WONDERFUL MEMBERS OF OUR COMMUNITY. WE HAVE RICH EXPERIENCES.

Rod Underhill: AT THE END OF THIS YEAR, WE HAD CONVERSATIONS SURROUNDING WHAT WE CAN DO BETTER NEXT YEAR. THERE WERE SOME STRONG COMMENTS, AND THEY'RE WISE ONES FOR US TO BACK UP AND GET DOWN INTO THE NITTY-GRITTY AND TALK ABOUT VALUES AND MISSIONS WITH THE CBAC AS WELL BECAUSE WE TEND TO RUSH RIGHT INTO THE WORK, LOOKING AT THE BUDGET AND SUCH. BUT ONE THING THAT PROBABLY IS NOT THE CASE FOR MOST PROSECUTORS' OFFICES RELATIVE TO THEIR CBAC IS I HAVE TWO MEMBERS OF THE DEFENSE BAR. MELISSA CONTINUES TO BE ON OUR CBAC. ERNIE IS ANOTHER MEMBER OF OUR CRIMINAL DEFENSE BAR. I'VE WORKED WITH MR. WARREN FOR PRACTICALLY MY ENTIRE CAREER. I WAS HONORED WHEN HE SAID YES TO PARTICIPATING. I DO HOPE HE ARRIVES AND PASSES ON SOME COMMENTS. LET'S TALK ABOUT SOME BUDGET HIGHLIGHTS. JUST A QUICK SUMMARY, IF YOU WILL. MAINTAINING ALL EXISTING PROGRAMS BUT ALSO CURRENTLY IN THE BUDGET, THE CHAIR'S BUDGET, IS A ONE-TIME ONLY PROGRAM SURROUNDING OUR CRIMES' REPLACEMENT PROJECT. THAT'S OUR I.T. INFRASTRUCTURE, OUR PLATFORM. # # IN ORDER TO AFFECT THAT IN A SEAMLESS A WAY AS POSSIBLE. THE OTHER IS THE SAFE ALMOST SEXUAL ASSAULT KIT BACKLOG ELIMINATION PROJECT. I'LL BE REVISITING THAT HERE IN A BIT, BUT THIS ONE TIME ONLY FUNDS THE PROSECUTOR THAT IS CURRENTLY ASSIGNED TO THAT PROJECT NAMED TARA GARDNER. SHE'S BEEN WORKING ON THE PROJECT A LITTLE OVER A YEAR NOW.

SHE'S THE SECOND PROSECUTOR TO WORK ON THAT PROJECT. ONGOING STAFF REDUCTIONS INCLUDE GANGS, SENIOR DEPUTY, REVISITING THAT IN A BIT, NEIGHBORHOOD DISTRICT PROGRAM DEPUTY DISTRICT ATTORNEY AS WELL. WHO WE SERVE AND WHAT WE DO, BOY, I COULD SPEND ALL DAY, POSSIBLY LONGER, BUT INSTEAD OF DOING THAT I'LL GIVE YOU A QUICK SNAPSHOT. THE DISTRICT ATTORNEY'S OFFICE IN MULTNOMAH COUNTY IN THIS LAST YEAR REVIEWED JUST UNDER 20,000 CASES OF ALLEGATIONS OF CRIMINAL CONDUCT. THOSE COME FROM DIFFERENT LAW ENFORCEMENT AGENCIES IN MANY DIFFERENT WAYS. BOTH CUSTODY CASES, CITATION CASES, WHAT WE CALL DIRECT PRESENT RELATED CASES. WE ISSUED JUST OVER 12,000 CASES BREAKING THOSE DOWN A LITTLE BIT. WE SEPARATED OUT THE LEAD AND TREATMENT FIRST PROGRAM. THOSE WE HAVE DONE A LOT OF WORK IN THE YEAR 2017. THAT CAPTURES OVER 1,000 PARTICIPANTS

PER YEAR IN THE COMBINATION OF THOSE PROGRAMS HEAVILY DOMINATED FROM A NUMBERS STANDPOINT BY THE TREATMENT FIRST PROJECT. I COULD SPEND A LOT OF TIME TALKING ABOUT THAT AS WELL. IN SUMMARY, MULTNOMAH COUNTY HAS OVERHAULED ITS RESPONSE TO INDIVIDUALS WHO EXPERIENCE ABUSE OR ADDICTIVE CHALLENGES WITH CONTROLLED SUBSTANCES. THE LEAD PROGRAM I THINK MOST ALL OF YOU IF NOT ALL OF YOU ARE VERY FAMILIAR WITH THAT. TREATMENT FIRST IS ITS COMPLEMENT TO THE LEAD PROGRAM AND IS REALLY CUTTING EDGE RELATIVE TO ITS DESIGN AND FUNCTIONALITY.

Rod Underhill: IT'S STILL BRAND NEW, RIGHT ABOUT A YEAR OLD. IT'S ACTUALLY A YEAR AND A MONTH OLD. STILL WORKING OUT SOME OF THE KINKS BUT IT PROMISES TO BE ONE OF THE BEST IN THE COUNTRY I'M SURE. BECAUSE OF THE MANY OF THE NEW BEST PRACTICES WE HAVE IMPLEMENTED IN THAT AREA. OF THOSE 12,000 CASES ABOUT 35, 3600 ARE FELONIES. YOU'LL SEE THAT NUMBER REDUCED FROM LAST YEAR BECAUSE FROM A POLICY STANDPOINT I CHOSE TO WORK WITH THE LAW ENFORCEMENT LEADERS HERE IN MULTNOMAH COUNTY AND WE MOVED TOWARD TAKING THOSE DRUG CASES I HAVE ATTEMPTED TO SUMMARIZE, USER AMOUNTS AND INDIVIDUALS STRUGGLING WITH ADDICTION AND ABUSE OF CONTROLLED SUBSTANCES WE MADE THEM MISDEMEANORS SO THAT LOWERED THAT NUMBER OF FELONIES FROM NORTH OF 4,000 CLOSER TO 3500 JUST BY THAT POLICY ADJUSTMENT ALONE. THE STATE OF OREGON FOLLOWED MULTNOMAH COUNTY'S LEAD IN THAT AREA FROM A STATISTIC STANDPOINT FOLLOWING THAT REDUCTION AS WELL. PROTECTED 536 CHILDREN ON DEPENDENCY PETITIONS.

WE ISSUED OVER 1400 DOMESTIC VIOLENCE CASES. I SUMMARIZED A FEW YEARS' WORTH OF DATA RELATIVE TO DIVERTED 2009 INDIVIDUALS FROM A PRISON SENTENCE SURROUNDING THE MCJR PROGRAM, A LITTLE MORE DETAIL, A BIT IF YOU WANT, REGARDING THE BREAK DOWN OF WHAT THOSE 2,000 LOOK LIKE. MEANING IN WHAT CATEGORIES AND SUCH. COLLECTED 31 MILLION IN CHILD SUPPORT AND ASSIGNED VICTIM ADVOCATES TO ALMOST 1500 CASES. NOW, FROM AN ORGANIZATIONAL STANDPOINT, WE HAVE THE ADMINISTRATION OF THE DISTRICT ATTORNEY'S OFFICE AND THEN I HAVE FOUR DIVISIONS. IF YOU WORK FROM DIVISION 1 OVER TO 3, THOSE ARE ALL CRIMINAL PROSECUTION BASED DIVISIONS. DIVISION 1 IS GOING TO ALSO INCLUDE JUVENILE UNITS, SUPPORT ENFORCEMENT, AND TERMINATION OF PARENTAL RIGHTS. CLASSIC PROSECUTION BUT MORE FAMILY INVOLVED MATTERS. DIVISION 2 AND 3, I'M GOING TO OVERLY SUMMARIZE BY SAYING THOSE ARE SIMILAR TO CLASSIC PROSECUTION MODELS. FINALLY DIVISION 4 OUR VICTIMS ASSISTANCE PROGRAM. WE HAVE JUST UNDER 15 FULL-TIME VICTIM OF ADVOCATES, A COMPLEMENT OF RESTITUTION ADVOCATES AND SUPPORT STAFF TO SUPPORT THAT WORK TOGETHER WITH INVESTIGATIVE SERVICES TO HELP SUPPORT THE ENTIRE PROSECUTION FUNCTION AND COMPLEMENT WORK AT TIMES WITH LOCAL LAW ENFORCEMENT IN THOSE AREAS.

Rod Underhill: THAT'S A QUICK SUMMARY IF YOU WILL OF THE DIVISIONS. NOW, I'M GOING TO MOVE OVER AND HAVE MR. VOGT INTRODUCE HIMSELF AND GIVE YOU A BIG PICTURE OVERVIEW OF THE BUDGET OF THE DISTRICT ATTORNEY'S OFFICE AT THIS POINT.

Allen Vogt: THANK YOU. AGAIN, I'M ALLEN VOGT, FINANCE MANAGER DEA.'S OFFICE. I'LL BE WALKING US THROUGH A SERIES OF GRAPHS THAT BREAK DOWN OUR BUDGET BY FUND, BY DIVISION AND SPENDING CATEGORY. THIS SHOWS APPROXIMATELY 75% OF OUR BUDGET COMES FROM THE GENERAL FUND WITH SLIGHT INCREASE FROM 24.8 MILLION TO 25.7 MILLION IN FY-19 WHILE THE FED-STATE FUND REMAINS STEADY AROUND 9 MILLION. WE ACTUALLY HAVE A THIRD FUND THAT'S NOT REPRESENTED HERE BECAUSE IT'S SO SMALL, WHILE THESE FIRST TWO FUNDS ARE MEASURED IN MILLIONS OF DOLLARS WE HAVE ONE THAT IS LESS THAN 10,000 THAT FUNDS SOME OF OUR VICTIM ADVOCATE FOOD VOUCHER PROGRAMS. IT'S SO SMALL IT DOESN'T APPEAR ON THIS GRAPH. WE LOOK AT OUR FTE, WE SEE A SIMILAR PATTERN WITH ABOUT 75% OF OUR FUNDING COMING FROM THE GENERAL FUND. THERE'S A REDUCTION FROM THE PREVIOUS YEAR OF 1.6 FTE, AND THOSE WERE REFERENCED AS PART OF OUR 2% CONSTRAINT REDUCTION. ON THE FED-STATE SIDE, YOU CAN SEE AN INCREASE IN OUR STAFFING. WE HAD AN INCREASE IN OUR MCJRP FUNDING AS WELL AS VICTIM ADVOCATE FUNDING. WE'LL GO INTO DETAIL IN A SUBSEQUENT SLIDE. IF WE LOOK AT THE REVENUE SIDE OF THING I'LL START ON THE RIGHT SIDE WHERE MOST OF OUR REVENUE COMES FROM, FED-STATE SIDE OF THINGS.

YOU CAN SEE THE TOP FIVE FUNDING SOURCES SHOWN HERE THAT ACCOUNT FOR ABOUT 80% OF THE REVENUE. ON THE GENERAL FUND SIDE TWO ITEMS THAT WE SHOW ACCOUNT FOR ABOUT 90% OF GENERAL FUND REVENUE. THOSE ARE FROM INDIRECT COSTS FROM THE GRANTS THAT YOU SEE ON THE RIGHT HAND SIDE AS WELL AS REIMBURSEMENT FROM THE DEFENSE THAT WE GET FOR DISCOVERY MATERIALS WE SUPPLY TO THEM. IF WE LOOK AT HOW WE SPEND OUR FUNDING YOU CAN SEE OVERWHELMING MAJORITY IS ON OUR PERSONNEL COSTS. THEN OUR SECOND LARGEST IS INTERNAL SERVICES THINGS LIKE OUR BUILDING RENT, TELECOM, MAIL, AND MOTOR POOL. CONTRACTUAL SERVICES, THIS IS WHERE THE SEXUAL ASSAULT KIT TESTING APPEARS IN THERE. THAT'S ABOUT \$400,000 OF THE CONTRACTUAL SERVICES AND OTHER ITEMS LIKE COURIER SERVICE WE USE TO DELIVER LEGAL DOCUMENTS BETWEEN THE VARIOUS BUILDINGS THAT WE WORK IN AS WELL AS SOME RECORDS FEES, EXPERT WITNESS FEES, THINGS LIKE THAT. FINALLY OUR MATERIALS AND SUPPLIES ARE BASIC OFFICE SUPPLIES AND SOFTWARE LICENSING AND MAINTENANCE FEES. IF WE LOOK AT OWE HOUR BUDGET BREAKS DOWN BY DIVISION YOU CAN SEE OUR GENERAL FUND IS ROUGHLY SPLIT BETWEEN ADMINISTRATION DIVISION AND THREE CRIMINAL DIVISIONS. WHILE THE OTHER FUNDS ARE PRIMARILY IN DIVISION 1 WHERE OUR CHILD SUPPORT ENFORCEMENT PROGRAM AND

JUVENILE PROGRAMS ARE. THERE'S ALSO A SIGNIFICANT AMOUNT OF OTHER FUNDING IN DIVISION 4 AND THAT SUPPORTS OUR VICTIM ASSISTANCE PROGRAM.

Rod Underhill: LET ME CIRCLE BACK AROUND. I TOUCHED ON THE FACT SOME OF THE ONE TIME ONLY MONEY WAS GOING TO FUND THE CONTINUED PROSECUTION EFFORT TARA GARDNER, DUPE DISTRICT ATTORNEY IN THE OFFICE, TO WORK TOWARD COMPLETION I THINK THE STATE AND THE COUNTY CAN BE PROUD OF. LAST WEEK, POSSIBLY THE WEEK BEFORE. THE SECRETARY OF STATE OF OREGON RELEASED A REPORT, AN AUDIT REPORT, REGARDING KIND OF THE BIG PICTURE CONVERSATION SURROUNDING SAFE KIT BACKLOG WORK AND WORK FORWARD. I'LL SUMMARIZE IT SAYING I WAS PLEASED TO SEE THEY AGREE WITH ME, I THINK I COMMUNICATED TO ALL OF YOU, THAT WE IN OREGON BELIEVE WE WILL HAVE CLEARED COMPLETELY THE BACKLOG IN THE STATE OF OREGON BY THE END OF THIS CALENDAR YEAR. I JUST HAVE TO SAY THAT THAT AUDIT RECORD CALLED OUT FAVORABLY YOUR DISTRICT ATTORNEY'S OFFICE TOGETHER WITH YOUR LOCAL LAW ENFORCEMENT FOR OUR EFFORT. IN 2015 YOU'LL REMEMBER MY OAF TOGETHER WITH LOCAL LAW ENFORCEMENT GOT TOGETHER AND JOINTLY DECIDED AMONGST OUR SELF WE WERE GOING TO DO EVERYTHING WE COULD WITHIN OUR POWER TO MAKE WHAT NOW SEEMS LIKE A REALISTIC ACCOMPLISHMENT OUR GOAL BACK THEN IN 2015. AS SUCH WE REACHED OUT TO RECEIVE SOME FUNDING FROM THE DISTRICT ATTORNEY NEW YORK GRANT, \$2 MILLION THAT ALLOWED US TO ADDRESS COMPLETELY THE BACKLOG THAT EXISTED IN MULTNOMAH COUNTY AMONGST ALL AGENCIES. WE ALSO REACHED OUT BECAUSE I DID SO THE QUICK MATH AND KNEW THAT 2 MILLION WOULD ALLOW ME AND US TO ADDRESS NOT JUST MULTNOMAH COUNTY'S BUT ALSO THE THEN EXISTING BACKLOG IN MARION AND LANE COUNTIES, WHICH WERE APPROXIMATELY ANOTHER 400 EACH FROM EACH OF THE COUNTIES, BRINGING THE TOTAL AMONGST THE THREE COUNTIES IN THE NEIGHBORHOOD OF 26, 2700 KITS.

IN THE NEIGHBORHOOD OF HALF THAT EXISTED IN THE STATE OF OREGON. I KNEW THAT. WE DIDN'T USE UP ALL OF THE 2 MILLION TO DO THE TESTING. WE ARE NEARLY COMPLETE WITH ALL OF OUR TESTING. THEY HAVE ALL BEEN SENT TO THE LAB. MOST ALL OF THE KITS HAVE BEEN EXAMINED, HAVE WORKED THEIR WAY BACK TO OREGON. THERE'S ONLY A FEW LEFT FROM THE THREE COUNTIES THAT REMAIN TO BE PROCESSED BUT BECAUSE WE HAD EXTRA RESOURCES WE REACHED OUT TO NEW YORK AND RECEIVED AUTHORIZATION TO REACH OUT AND ASSIST OTHER COUNTIES BEYOND THE THREE THAT I HAVE SUMMARIZED SO HERE EARLIER THIS YEAR MY OFFICE REACHED OUT TO ANOTHER 13 COUNTIES IN OREGON AND HAVE BEGUN THE PROCESSING OF THOSE 13 COUNTIES TO JOIN OUR WORK. BY THE TIME OUR DISTRICT ATTORNEY IN NEW YORK GRANT THE TWO MILLION WILL HAVE PROCESSED -- WILL HAVE FUNDED AND WORKED THROUGH THE PROCESSING OF APPROXIMATELY 3,000 OF THE SAFE KITS THAT EXIST IN THE STATE OF

OREGON. THE TOTAL AS ANALYZED IN 2015 WAS JUST UNDER 5,000 THAT WERE SUBJECT TO THIS WORK. IT IS CERTAINLY A TREMENDOUS KIND OF WORK AND VERY NECESSARY AND BENEFICIAL TO ADDRESS THE BACKLOG BUT WE NEEDED ALSO TO MAKE SURE THAT IT WASN'T A SUBSEQUENT ACCUMULATION OF BACKLOG. SO SIMULTANEOUS WITH LOOKING BACK AND DOING THAT WORK MY OFFICE HELPED TO WORK ON WHAT IS NOW COMMONLY KNOWN AFSCME LISA'S LAW.

Rod Underhill: FOR SOME OF YOU WHO REMEMBER IT'S NAMED AFTER A YOUNG CHILD, 14, WALKING TO SCHOOL SOME YEARS AGO, WAS ABDUCTED, SEXUALLY ASSAULTED AND MURDERED. THAT LAW AS WRITTEN WILL ESSENTIALLY ENSURE THAT NO SUBSEQUENT BACKLOG WILL EVER ACCUMULATE IN MULTNOMAH COUNTY. WE CAN BE PARTICULARLY PROUD OF THAT. THE OTHER DAY I CALLED MARYVILLE -- I PROSECUTED MELISSA'S MURDER, A TRIAL IN 2004. SO CALLED HER TO GIVE HER UPDATES SURROUNDING WHAT I'M INFORMING THIS BOARD ABOUT AS WELL. RELATIVE TO THE WORK OF THE ADDRESSING BACKLOG THERE IS STILL INVESTIGATIVE WORK AND THEN PROSECUTION FUNCTIONS THAT GO ALONG WITH WHEN WE DO RECEIVE EVIDENCE AS IT RELATES TO THE EVALUATION OF SEXUAL ASSAULT KISS. NOT ONLY DOES TARA GARDNER AND OTHERS WITHIN MY OFFICE HELP TO ACCOMPLISH WHAT I HAVE ATTEMPTED TO SUMMARIZE, BUT THEN THERE'S WORK TO BE DONE ON THE BACK END. THAT'S STILL COMING BACK OUR WAY. SO SHE HAS A HANDFUL OF TRIALS AS RELATES TO HITS THAT HAVE OCCURRED RELATIVE TO THIS WORK FROM AN DNA STANDPOINT THAT WE WORK WITH LOCAL LAW ENFORCEMENT AGENCY THEN CONTINUE TO PROSECUTE. IN SUMMARY, THANK YOU AGAIN, CHAIR, FOR INCLUDING THIS POSITION IN YOUR BUDGET.

I HAVE INFORMED YOU THAT THERE'S A SOLID ANOTHER YEAR'S WORTH OF WORK TO GET THROUGH WHAT I HAVE ATTEMPTED TO SUMMARIZE AND VERY MUCH APPRECIATE THE PARTICIPATION AND INTEREST IN THIS AREA. MOVING TO ANOTHER AREA THAT I THINK IS IMPORTANT AS I HAVE TOUCHED ON THE MCJRP PROGRAM AND SOME OTHERS, I THINK IT'S IMPORTANT TO TAKE A MOMENT AND NOTE IN THAT COLLABORATIVE NOTION THAT MULTNOMAH COUNTY HAS IN THE PUBLIC SAFETY DIVISION WE KNOW THAT IT HAS BEEN IMPORTANT TO THE STATE OF OREGON TO DO THEIR BEST TO AVOID BUILDING OF ANOTHER PRISON. SO ROBUST CONVERSATIONS WERE OCCURRING IN THE AREA OF 2012 AND 2013 IF NOT EARLIER BUT IN 2013 I ASSISTED AND OTHERS IN WORKING THROUGH AND ULTIMATELY PASSING HOUSE BILL 3194, A JUSTICE REINVESTMENT INITIATIVE. YOU CAN SEE FROM THE GRAPHIC, WHAT THIS IS TELLING US IS HOW MANY INDIVIDUALS IN MULTNOMAH COUNTY USED TO GO TO PRISON PRIOR TO THE PASSAGE OF 3194 AND THE INSTITUTION OF THE MCJRP PROGRAM. WHAT YOU SEE ARE THE NUMBERS AND THEY HOVER AROUND 1,000 PER YEAR, AND WHEN YOU TALK ABOUT FIRST SENTENCES AND SECOND SENTENCES, FIRST SENTENCES

INCLUDE THOSE THAT ARE NEGOTIATED OR FOLLOWING A TRIAL RELATIVE TO A PLEA.

Rod Underhill: SECOND SENTENCES, ANOTHER WORD IS PROBATION VIOLATION REVOCATION. THIS IS EVERYBODY COMBINED IN THE FIRST, SECOND SENTENCE CONVERSATION. WHAT YOU CAN SEE IS SINCE THAT WORK TOOK PLACE IN 2013 AND THE PASSAGE OF 3194 AND SUBSEQUENT WORK IN MULTNOMAH COUNTY SURROUNDING THE PROGRAM, WE HAVE REDUCED FROM AN AVERAGE OF ABOUT 1,000 AND WE DID CAREFUL MATH ON THIS, DOWN TO 2017'S NUMBER OF 734. A 26% REDUCTION IN INDIVIDUALS OUT OF THIS COUNTY THAT HAVE RECEIVED A PRISON TERM. THAT'S THE DISTRICT ATTORNEY'S OFFICE HAS A STRONG PARTNER IN THAT AREA BUT WE COULDN'T DO IT ALONE. THE COURT SYSTEM WORKS WITH US, DEFENSE BAR, DCJ, AND OUR LOCAL LAW ENFORCEMENT PARTNERS ALL MEET COMMONLY TO WORK ON PROGRAMS TO MAKE SURE THAT WE ARE BOTH DOING THAT WELL BUT ALSO SAFELY. DOING IT WELL MEANING WE'RE SAVING OREGON DEPARTMENT OF CORRECTIONS EXPENSES TO THE TUNE OF TENS OF MILLIONS OF DOLLARS OVER THE YEARS THAT WE HAVE HELPED AVOID THE COST OF AND KEPT THOSE INDIVIDUALS HERE LOCALLY. THAT COMES WITH A LOT OF WORK AND SERVICES AND HAS SOME TENSION AS IT RELATES TO OUR LOCAL JAIL AS WELL.

WE CAN HAVE DEEP DIVING CONVERSATIONS ABOUT THAT. THOSE ARE SOME OF THE HYDRAULICS. WE HAVE IF YOU DO SOME AVERAGE MATH CALCULATIONS WE HAVE KEPT IN OUR COMMUNITY WHAT IS CLOSE TO ABOUT 1,000 INDIVIDUALS SINCE I HAVE BEEN ELECTED THAT WOULD OTHERWISE HAVE GONE TO PRISON WITH A PRISON SENTENCE, SO SOMETHING TO BE PROUD OF. THOSE ARE INDIVIDUALS THAT ARE WORKING, RECEIVING TREATMENT, SERVICES, AND ASSISTING IN THE COLLATERAL CONTEXT THAT THEY HAVE TREMENDOUSLY. THAT GOOD WORK IS BEING DONE WITH JUST TO SAY IT WITH KIND OF CHALLENGING TIMES RELATIVE TO RESOURCES. THIS GRAPH SHOWS -- WHAT IT REFLECTS IS ALL THE WAY BACK TO 1988. I SELECTED 1988 BECAUSE THAT'S WHEN I BEGAN AS A DEPUTY DISTRICT ATTORNEY. I HAVE BEEN HERE ALMOST 30 YEARS. WHAT IT REFLECTS FOR US IS THAT FROM A PER CAPITA STANDPOINT MY PROSECUTORS ARE AT THE LOWEST RATE IN MY CAREER.

I HAVE TREMENDOUS INDIVIDUALS THAT WORK WITH ME AND I'M PROUD OF EVERY ONE OF THEM THAT WORKS AS -- DEPUTY DISTRICT ATTORNEYS BUT ALSO SUPPORT STAFF AND ADVOCATES. BUT WE ARE AS THIN AS WE HAVE EVER BEEN FROM A PER CAPITA STANDPOINT. WE CONTINUE TO DO HARD WORK. WE CONTINUE TO NOT WANT TO HAVE IT TRANSLATE INTO DELAYS RELATIVE TO DOCKETS, TO BE CREATIVE WITH RESPECT TO PROGRAMS BUT IT'S IMPORTANT FOR ME TO LET THIS BOARD KNOW WE ARE AS RAZOR THIN AS WE HAVE EVER BEEN RELATIVE TO PROSECUTOR RESOURCES FROM A PER CAPITA STANDPOINT. FROM AN AGGREGATE NUMBER WE'RE BUDGETED

FOR 76. FOR AN AGO GETTING WE HAVE TO GO BACK TO 1994, '95 TO SEE THAT NUMBER AGAIN. FROM A RATE STANDPOINT WE ARE AS LOW AS IN MY CAREER.

Commissioner Smith: I HAVE A QUESTION. DISTRICT ATTORNEY UNDERHILL, WOULD THAT SUGGEST THAT THE LOWER JAIL BEDS HAS ANYTHING TO DO WITH THE NUMBER OF PROSECUTORS THAT YOU HAVE IN THE QUEUE RIGHT NOW?

Rod Underhill: COMMISSIONER SMITH, CAN YOU REPHRASE THAT? I'M SORRY.

Commissioner Smith: LET ME TRY TO SIMPLIFY THIS. YOU SAID YOU HAVE LESS PROSECUTORS TODAY THAN YOU DID PER CAPITA MANY YEARS AGO.

Rod Underhill: YES.

Commissioner Smith: SO MY SENSE IS BECAUSE WE REDUCED THE JAIL BED SIZE WOULD THAT HAVE SOMETHING TO DO WITH IT AND WE REDUCED THE NUMBER OF PUBLIC SAFETY OFFICERS WOULD THAT SUGGEST LESS PEOPLE ARE BEING PROSECUTED?

Rod Underhill: LET ME -- I BELIEVE I UNDERSTAND THE QUESTION. THANK YOU FOR REPHRASING IT. WE HAVE LOOKED AT NUMBERS OF CASE REFERRALS TO US FROM OUR LOCAL LAW ENFORCEMENT AGENCIES. THE BIG THREE NOW, ESPECIALLY WITH THE CONSOLIDATION WITH THE SHERIFF'S OFFICE, ARE GOING TO BE PORTLAND POLICE BUREAU, MCSO, AND THEN GRESHAM POLICE DEPARTMENT. WE HAVE OTHERS. SOME FROM OREGON STATE POLICE, SOME FROM LAKE OSWEGO, BUT THE BIG THREE ACCOUNT FOR MOST OF THE CASES. OUR CASE REFERRAL NUMBERS THIS LAST YEAR -- THAT NUMBER 19,000 THAT I SHOWED YOU A LITTLE EARLIER IN THIS PRESENTATION RELATIVE TO CASE REFERRALS, CAN'T REMEMBER EXACTLY BUT I THINK LAST YEAR WE WERE OVER 20,000. PROBABLY 21 OR 22,000. SO THEY HAVE IN THIS LAST YEAR THOSE REFERRALS HAVE GONE DOWN. AS PART OF WHAT MAKES IT SO THAT I'M NOT MAKING DECLARATIONS THAT OTHER PROSECUTORS' OFFICES IN THE STATE HAVE MADE AT TIMES, WE'RE NOT PROSECUTING AND FILL IN THE BLANK.

WE'RE NOT GOING TO ACCEPT THESE CASES. I HAVE NOT MADE THAT DECLARATION. I DON'T WANT TO MAKE THAT DECLARATION. I DON'T KNOW AS I WATCH THE PORTLAND POLICE BUREAU TRY TO INCREASE THEIR CAPACITY RELATIVE TO NEW POSITIONS, RIGHT, AS I LISTEN TO THE OTHER CONVERSATIONS AS WE WATCH AND MONITOR CRIME RATES THAT PARTS OF OUR COMMUNITY ARE TIPPING UP, NOT DOWN, DO I THINK -- DOES MY EXPERIENCE TELL ME THE NUMBER 19,000 WILL TREND UP INSTEAD OF DOWN, I THINK THE ANSWER IS YES, UP, NOT DOWN. HOW DOES IT TRANSLATE INTO LOCAL JAIL BED USE? WELL, ONE THING WHEN I REALLY DRILL DOWN INTO

THE NUMBERS, IT'S NOT THE SERIOUS CRIMES. IT'S NOT THE HOMICIDE SEXUAL ASSAULT, ROBBERIES, HUMAN TRAFFICKING, THOSE CATEGORIES OF CASES THAT ARE NOT BEING REFERRED TO MY OFFICE. THOSE STILL ARE. I THINK IT FALLS IN THE CATEGORY OF OTHER SUCH AS LIVABILITY RELATED MATTERS, STOLEN CARS, BURGLARIES, WHETHER COMMERCIAL OR HOME, SOME SIGNIFICANT I'M GOING TO CALL THEM SIGNIFICANT MATTERS BUT IN THE MIDDLE. NOW, THOSE CRIME CATEGORIES TEND TO USE LESS JAIL THAN WHAT I'M REFERRING TO IN THOSE CASES STILL BEING REFERRED TO ME, THE HOMICIDES, SEXUAL ASSAULTS, ROBBERIES, AND THOSE KINDS OF THINGS.

Commissioner Smith: I WOULD THINK NOW THAT WE HAVE LEGALIZED RECREATIONAL MARIJUANA THAT THE STREET LEVEL MARIJUANA CASES THAT YOU WERE GETTING BEFORE IN THE PAST, THAT HAS BEEN ALL BUT ELIMINATED BECAUSE OF THE NEW LAW, RIGHT?

Rod Underhill: WELL, THE NEW LAW DID -- THE PASSAGE OF MEASURE 91 DID VERY LITTLE IMPACT TO THE DISTRICT ATTORNEY'S OFFICE. DESPITE -- YES. DESPITE.

Commissioner Smith: YOU MADE THIS BIG DECLARATION YOU WEREN'T GOING TO PROSECUTE ANY LOW LEVEL MARIJUANA CASES, LET FOLKS OUT OF JAIL?

Rod Underhill: WELL -- I'LL BACK UP. POSSESSION OF LESS THAN AN OUNCE OF MARIJUANA FOR YEARS HAS BEEN A VIOLATION. SO SOMETIMES THOSE CASES -- WELL, SO THOSE CASES HISTORICALLY PCF LESS THAN AN OUNCE DON'T COME TO THE DISTRICT ATTORNEY'S OFFICE. THEY ARE SIMILAR TO A TRAFFIC VIOLATION. THEY DON'T COME TO MY OFFICE, THEY GO STRAIGHT TO THE COWER. THE PCS LESS THAN AN OUNCE CASES WERE GOING STRAIGHT TO THE COURT. THAT BEING SAID, WE HAVE LOOKED AT TEN YEARS' WORTH OF DATA SURROUNDING DO ALL OF THEM GO STRAIGHT TO THE COURT AND THE ANSWER IS NOT ALL OF THEM. IN TEN YEARS WE FOUND ABOUT 400 CAME TO ME, BUT THEY WERE OFTEN ASSOCIATED WITH ANOTHER CRIMINAL OFFENSE LIKE DELIVERY OF A CONTROLLED SUBSTANCE, THAT KIND OF THING. BACKING UP TO WHAT WOULD HAVE BEEN THE LATTER PART LOW PRESSURE I THINK OCTOBER, NOVEMBER OF 2014, WHEN THE PASSAGE OF 91 OCCURRED BUT DIDN'T BECOME LAW UNTIL JULY 1 OF '15 IF I REMEMBER RIGHT. THE DECLARATION OF WE'RE NOT GOING TO PROSECUTE THESE CASES, THAT WAS ME WORKING WITH LAW ENFORCEMENT ADDRESSING THOSE THAT DO COME TO ME, MODEST NUMBER, VERY FEW JAIL BEDS BEING USED FOR PCS LESS THAN AN OUNCE CASES.

Commissioner Smith: UNLESS THEY ARE COUPLED WITH SOMETHING MORE EGREGIOUS.

Rod Underhill: YES. THE WORK THAT I WAS DOING WAS ASSISTIVE TO LOCAL LAW ENFORCEMENT SHOULD THEY BE ENFORCING PCS LESS THAN AN OUNCE

THAT'S GOING TO BECOME LEGAL, MY OPINION WAS THAT THEY SHOULD NOT BE PROSECUTING PURSUING INVESTIGATIVELY CASES THAT ARE GOING TO BECOME LEGAL IN A HANDFUL OF MONTHS. THAT WAS A PRONOUNCEMENT. SOME THAT IMPACT MY OFFICE BUT ALSO ME GIVING GUIDANCE AND ASSISTANCE TO THE EXTENT I COULD. EVERYONE WAS WITHIN LOCAL LAW ENFORCEMENT WAS THE CHIEFS OF POLICE AND SHERIFFS WERE SUPPORTIVE OF THAT APPROACH.

Commissioner Smith: THAT HELPED.

Commissioner Meieran: ONE OF THE ISSUES THAT GETS RAISED TO ME MOST FREQUENTLY IN MY OFFICE AND YOU JUST ALLUDED TO IT, IT'S FROM BOTH RESIDENTS AND LAW ENFORCEMENT, AND THAT'S THE ISSUE OF WHAT WE CALL LIVABILITY. IT'S A PERCEPTION. A PERCEPTION THAT MANY PEOPLE HAVE COME TO ME AND EXPRESSED THAT THE FACTS SUPPORTING THAT PERCEPTION THAT THESE ARE SCARIER LIVABILITY ISSUES, NOT JUST DEFECATING ON THE STREET, THAT KIND OF THING, WHICH IS CONCERNING BUT THINGS LIKE SOMEONE SWINGING A MACHETE IN A CAFE OR SOMEONE HAVING 17 POUNDS OF HEROIN ON THEM OR SOMEONE REPEATEDLY BEING THREATENED THAT SHE'S GOING TO BE RAPED IF SHE WALKS THROUGH THIS CERTAIN AREA AND SHE'S IN FEAR FOR HER LIFE. WHAT PEOPLE HAVE TOLD ME OVER AND OVER IS THAT THERE'S THE SENSE OF IT NOT -- LAW ENFORCEMENT FEELS LIKE THEIR HANDS ARE TIED. WE CAN TAKE THEM BUT THEY ARE NOT GOING TO BE PROSECUTED. NOTHING IS GOING TO HAPPEN. IF THEY DO TAKE THEM THERE'S A SENSE THAT THEY ARE OUT THERE THE NEXT DAY AGAIN ON THE STREETS DOING THESE THINGS THAT AREN'T JUST LOW LEVEL BUT ACTUALLY SEEM TO BE RISING TO THAT MIDDLE LEVEL LIKE YOU DESCRIBED. I JUST WANTED TO GET A SENSE FROM YOU -- I'M TRYING TO FIGURE OUT WHERE IN THE SYSTEM THINGS -- MAY NOT BREAK DOWN BUT WHERE THAT COMES TO A HEAD AND JUST WOULD LOVE TO HEAR YOUR THOUGHTS ON THAT.

Rod Underhill: I HAVE A LOT OF THOUGHTS.

Commissioner Meieran: WE CAN TALK AT A DIFFERENT TIME. IT DOES RELATE TO THE BUDGET IN A NUMBER OF SORT OF TANGENTIAL WAYS, BUT IT'S ALSO JUST A POLICY.

Rod Underhill: FROM A -- I'LL BACK UP STANDPOINT. WHAT IS THE ROLE OF THE DISTRICT ATTORNEY'S OFFICE? IN AN OVERLY SUMMARY WAY, TO RECEIVE AND REVIEW INVESTIGATIVE MATTERS FOR PROSECUTION REFERRAL. WE DO A LOT OF OTHER WORK BUT THAT IS THE CORE FOUNDATIONAL JOB OF A PROSECUTOR'S OFFICE. SO WHEN I TALK ABOUT INVESTIGATIONS THAT OCCUR BY LAW ENFORCEMENT IT'S NOT MY OFFICE THAT DOES THOSE CODE RESPONSES. EVERYTHING YOU HAVE JUST DESCRIBED WE RECEIVE FOR REVIEW. RIGHT? SO WHAT I HAVE INFORMED THIS COMMISSION IS THAT

THOSE NUMBERS ARE DOWN IN THE RECENT PAST. SO WHERE DO WE SEE THEM DOWN THE MOST FROM RESPECTS OF AGENCIES? THE ANSWER IS PORTLAND POLICE BUREAU. I HAVE HAD COMMUNICATION WITH LEADERSHIP AMONGST THE BUREAU REGARDING THAT REDUCTION IN REFERRALS OF CASES. THERE IS A MUCH MORE -- THAT'S QUITE SIGNIFICANT REDUCTION. ESPECIALLY IF WE WERE TO GO BACK A HANDFUL OF YEARS, SAY THE 2013 RANGE. THERE'S AB SIGNIFICANT REDUCTION. MOSTLY IN THE AREA OF MISDEMEANORS AS CONTRASTED FROM A PERCENTAGE POINT AS CONTRACTED TO FELONIES. DO WE SEE A REDUCTION IN GDP? THE ANSWER IS YES, MISDEMEANORS MORE SO.

Rod Underhill: THE SHERIFF'S OFFICE IS IN A SINGLE DIGIT PERCENTAGE RANGE AS OPPOSED TO PPB, WHICH IS SUBSTANTIALLY MORE. BY VOLUME PPB IS THE BIGGEST REFERRAL AGENCY TO OUR OFFICE. WHEN WE SEE BOTH THEM BEING REFERRING LESS CASES TO US THAN THE OTHER TWO IT IS INCREASED BY VIRTUE OF THE FACT THAT THEY ARE SO LARGE. RELATIVE TO REFERRALS. IT'S DIFFICULT TO RESPOND IN A WAY WITH NOTHING HAPPENS. I HAVEN'T CHANGED A POLICY OTHER THAN THOSE THAT WE HAVE TALKED ABOUT RELATIVE TO MCJRP, OR LEAD OR TREATMENT FIRST. THERE'S BEEN NO MY OFFICE ISN'T GOING TO PROSECUTE. FILL IN THE PLANK. I SAID THAT A FEW MOMENTS AGO. CERTAINLY I'LL ACKNOWLEDGE THAT THE STAFFING CHALLENGE EXISTS FROM JUST A SHEER NUMBER OF PROSECUTORS THAT I HAVE AND RESOURCES THAT I HAVE. BUT DESPITE THAT CHALLENGE, THE ONLY -- WHEN I SAY WE'RE ABLE TO NOT HAVE THE DECLARATION THAT I DON'T WANT TO MAKE IT'S IN PART BECAUSE THOSE REFERRALS ARE DOWN. WE'RE THE REFERRALS FROM AGENCIES BACK TO WHERE THEY WERE, SAY, IN 2013 IT MIGHT BE A DIFFERENT CONVERSATION ON MY PART, BECAUSE REFERRALS WOULD BE HIGHER AND RESOURCES LOWER IT WOULDN'T ADD UP VERY WELL. WHEN IT RELATES TO BACK OUT ON THE STREET, YOU KNOW, NO PROSECUTOR -- I'M GOING TO SMILE A LITTLE BIT AND SAY IN 30 YEARS OF TIME I HAVE NOT JUDICIALLY BEEN ALLOWED TO RELEASE OR KEEP IN ONE PERSON.

PROSECUTORS HAVE AN OPINION AS TO CONTINUED CUSTODY STATUS OR NOT. BUT JUDGES MAKE RELEASE DETERMINATIONS. BEFORE THAT THEY OCCUR FROM A RECOG STANDPOINT. INDIVIDUALS ARE BROUGHT INTO THE JAIL AND EITHER ADMITTED DEEPLY INTO THE JAIL, THEY ARE CONTINUED INTO CUSTODY OR RECOGGED. THE RECOG FUNCTION IS NOT IN THE DISTRICT ATTORNEY'S FUNCTION. THAT'S A COURT FUNCTION. THOSE ARE EMPLOYEES OF SOMEONE OTHER THAN THE DISTRICT ATTORNEY'S OFFICE. THEY COME UP WITH INTENTIONAL MATRIX ANALYSIS SYSTEMS THAT USE A MOD FIEZ VIRGINIA RISK ASSESSMENT TOOL TO DETERMINE WHO STAYS IN JAIL AND WHO GETS RECOGGED. DO I SOMETIMES DISAGREE WITH WHO GETS RECOGGED, WITH A JUDGE'S DETERMINATION? YES. DO I SOMETIMES SUPPORT RELEASE? YES AS WELL. THIS GETS DOWN INTO THE NITTY-GRITTY OF NOW WE'RE TALKING ABOUT THOUSANDS OF CASES A YEAR AND WHAT

WAS OUR INDIVIDUAL OPINIONS. ARE THOSE HYDRAULICS INFLUENCED AT TIMES BY JAIL CAPACITY? YEAH, NO DOUBT THEY ARE. AWARENESS BY MEMBERS OF THE BENCH AND OTHER PUBLIC SAFETY INDIVIDUALS IN THE COMMUNITY TO THE TENSIONS SURROUNDING THAT CONVERSATION. I DON'T KNOW OF ANYBODY THAT'S DOING THIS WORK THAT ISN'T AWARE OF THAT TENSION. I THINK THAT'S AN OVERLAY THAT EXISTS. I HOPE THAT ANSWERS IT. A LOT TO TALK ABOUT IN THAT AREA.

Commissioner Meieran: THAT'S GREAT. THANK YOU SO MUCH. I REALLY APPRECIATE THAT.

Rod Underhill: SO BACK TO NEXT SLIDE AS IT RELATES TO ADMINISTRATION. I'LL PUT IT OVER BACK TO MR. VOGT.

Allen Vogt: I'LL GO INTO SOME OF THE DETAIL IN OUR VARIOUS DIVISIONS STARTING WITH ADMINISTRATION DIVISION. YOU SEE A CHANGE IN OUR GENERAL FUND BUDGET FROM 5.4 MILLION TO 6.4 MILLION. HOWEVER, THIS AS THE FIRST BULLET POINT ATTEMPTS TO SUMMARIZE DOES NOT REPRESENT AN INCREASE IN SPENDING RATHER A MOVEMENT FROM OUR OTHER DIVISIONS BACK INTO THE ADMINISTRATION UNIT OF OUR I.T. COSTS. WE HAD IN YEARS PRIOR TO FISCAL YEAR '18 CENTRALIZED THOSE COSTS. WE EXPERIMENTED WITH TRYING TO ALLOCATE THEM OUT AND FOUND IT WAS JUST MORE ADMINISTRATIVELY BURDENSOME THAN IT WAS WORTH. WE HAVE MOVED THEM BACK INTO A CENTRAL LOCATION. THIS IS MOVING A LEFT POCKET-RIGHT POCKET ITEM BUT NOT AN OVERALL INCREASE IN DEPARTMENT SPENDING. OTHER THINGS GOING ON IN THE ADMINISTRATION DIVISION, YOU CAN SEE CRIMES REPLACEMENT BUDGET GOES DOWN BY 300,000. WE HAVE INCREASED OUR RECORDS, DISCOVERY STAFF, BY ONE OFFICE ASSISTANT 2. WE ANTICIPATE OUR SOFTWARE LICENSING AND MAINTENANCE COSTS DECREASING BY ABOUT 1,000. THE REMAINDER OF THE DIFFERENCE COMES FROM WAGE AND COLA INCREASES. ON THE OTHER FUND SIZE WE GO FROM 200,000 DOWN TO ZERO. THIS IS A MOVEMENT.

WE TALKED ABOUT THE MCJRP PROGRAM. THIS WAS PREVIOUSLY HOUSED IN THE ADMINISTRATION UNIT AND MOVED TO DIVISION 2. YOU'LL SEE THAT IN A SUBSEQUENT SLIDE. IN DIVISION 1, ON THE GENERAL FUND SIDE OF THINGS, YOU CAN SEE FROM 18 TO 19 THERE'S NO CHANGE. WE DID HAVE A COUPLE OF OFFSETTING ITEMS, INCREASED WAGES THAT ARE OFFSET BY SOME ONE TIME ONLY MONEY WE HAD IN THE CURRENT YEAR TO RELOCATE SOME OF OUR STAFF FROM THE PORTLAND BUILDING THAT'S UNDERGOING RENOVATION. ON THE OTHER FUND SIDE OF THINGS, HOWEVER, THERE'S SOME SIGNIFICANT MOVEMENT. YOU CAN SEE WE GO FROM 5.3 MILLION TO 5.8 MILLION THIS YEAR AND WE HAVE INCLUDED A FORECAST OF FY-20. WE WANTED TO GO INTO SOME DETAIL THERE. YOU CAN SEE SOME OF THE MAJOR DRIVERS OF THE OTHER FUNDING, GRANTS IN OUR JUVENILE

PROGRAM. I THINK THE D.A. WANTS TO MAKE SOME COMMENTS ON THESE PROGRAMS.

Rod Underhill: SO THE LOWER OF WHAT WOULD BE THE LOWER RIGHT HAND CORNER WHERE WE HAVE SELECTED JUVENILE DEPENDENCY TITLE 4 E MONEY AND THE ACRONYM TPR STANDS FOR TERMINATION OF PARENTAL RIGHTS, YOU SEE FY-18, FY-19. I WANT TO POINT OUT FY-20. YOU SEE THE ZEROS THERE. IT'S ANTICIPATED THAT THE AS IT RELATES TO -- WE DO CONTRACT BASED WORK FOR THE DHS. THERE'S BEEN A LOT OF WORK AROUND THE STATE. I WAS PART OF THE GOVERNOR'S TASK FORCE SURROUNDING LOOKING AT THOSE AREAS OF WORK, JUVENILE DEPENDENCY, 4-E, AS IT RELATES TO DEPENDENCY AND A DESIRE FOR DHS TO WITHDRAW AROUND THE STATE MONEY TO PROSECUTOR'S OFFICE TO DO THAT WORK, REROUTE IT TO THE OREGON DEPARTMENT OF JUSTICE, THE ATTORNEY GENERAL'S OFFICE AND TO HAVE THAT AGENCY DO THAT WORK FOR THEM. THERE'S MUCH MORE TO TALK ABOUT IN THIS AREA, BUT IT IS ANTICIPATED BY ME FOLLOWING CONVERSATIONS THAT I HAVE HAD WITH THE GOVERNOR, WITH THE DHS EXECUTIVE DIRECTOR, RECENTLY JUST LOTS OF DIALOGUE OVER THE LAST FEW YEARS SURROUNDING THIS. IT IS ANTICIPATED BY ME, UNFORTUNATELY, I SAY THIS IN A BAD, BAD WAY FROM OUR STANDPOINT IN MY OPINION, and WE WILL BE DISCONTINUED FROM FUNDING HERE JUNE 30 OF 2019.

SO SIGNIFICANT KIND OF CONVERSATIONS SURROUNDING BODIES OF WORK. WE DO THE WORK EXTREMELY WELL. THIS IS I WOULD LOVE TO SIT DOWN WITH EACH OF YOU TO DO A DEEP DIVE IN THE AREA OF WHAT THIS MEANS TO OUR COMMUNITY, THE WORK WITH FAMILIES, WITH CHILDREN AND SUCH. WHO DOES THAT WORK? LITERALLY I HAVE ABOUT SEVEN LAWYERS THAT WILL BE IMPACTED BUT ALSO INVESTIGATORS AND A NUMBER OF SUPPORT STAFF WHO HAVE BEEN DOING THIS WORK. WE HAVE HAD THIS -- DOING THIS WORK FOR ESSENTIALLY MY CAREER. SO THIS IS A SIGNIFICANT CHANGE NOT JUST FROM MULTNOMAH COUNTY BUT THE REST OF THE STATE ARE GOING TO EXPERIENCE THIS. WE WERE GOING TO -- I SHOULD SAY JUST BEFORE MOVING ON, IN THE AREA OF TERMINATION OF PARENTAL RIGHTS WE'RE THE ONLY DISTRICT ATTORNEY'S OFFICE AND HAVE BEEN THE ONLY DISTRICT ATTORNEY'S OFFICE TO DO THAT WORK IN THE LAST I BELIEVE 25, 30 YEARS. WE HAVE BEEN DOING THAT ON BEHALF OF DHS, AS OPPOSED TO THE ATTORNEY GENERAL'S OFFICE, BUT BECAUSE OF THIS MASSIVE SHIFT THAT IS GOING OVER TO THE ATTORNEY GENERAL'S OFFICE AS WELL IN ABOUT AER AND A HALF.

Commissioner Vega Pederson: SO THIS IS INTERESTING INFORMATION. I WOULD LIKE TO HEAR MORE ABOUT WHAT THE PLANS ARE WITH THE STATE, WHAT EXACTLY DOJ IS INTENDING TO TAKE UP AND THOUSAND THEY WILL BE SHARING THAT MONEY THROUGHOUT THE STATE IN TERMS OF THE SERVICES PROVIDED. SO I WOULD LIKE TO TAKE YOU UP ON THAT OFFER. MAYBE IT

WOULD BE WORTH IT TO HAVE A BOARD BRIEFING AS WE GET CLOSER TO RE THAT. SO HOW MANY FTE IN YOUR OFFICE RAILROAD ASSOCIATED WITH THIS WORK IN THE DIVISION 1?

Rod Underhill: IN THE AREA OF JUVENILE DEPENDENCY TITLE 4-E AND TPR WORK, LET ME BREAK IT DOWN INTO TWO CATEGORIES TO HELP ANSWER THAT QUESTION. I'M GOING TO SEPARATE TRP FROM THE OTHER TWO. TERMINATION OF PARENTAL RIGHTS. THIS BODY OF WORK THEY OVERLAP. BUT TPR IS A UNIQUE KIND OF SPECIALIZED AREA, AND AS HAVE SAID, THE ONLY DISTRICT ATTORNEY'S OFFICE IN THE LAST 30 YEARS. I HAVE FOUR FULL-TIME LAWYERS THAT DO THAT WORK. THAT'S ALL THEY DO. THIS IS AS I SAID CONTRACTED WORK WITH DHS. I HAVE TWO INVESTIGATORS THAT DO THAT WORK. THEN I'M TRYING TO REMEMBER -- I THINK THERE'S FOUR SUPPORT STAFF, MAYBE THREE, THAT HELP SUPPORT THOSE LAWYERS AND INVESTIGATORS TO DO THAT WORK. AS YOU CAN SEE, THAT MAKES UP A SUBSTANTIAL AMOUNT OF MONEY. IT'S ABOUT 1.6 MILLION PER YEAR TO DO THAT AREA OF WORK. I'M GOING TO PUT THAT TO THE SIDE FOR A SECOND AND REFER TO JUVENILE DEPENDENCY AND HOW THIS WORKS IN AN OVERLY SIMPLISTIC WAY. WE ALSO GET MORE GRANT-BASED MONEY IF YOU THINK OF IT THAT WAY FROM DHS TO SUPPLEMENT GENERAL FUND MONEY THAT THIS BOARD SUPPORTS TO ALLOW US TO DO JUVENILE DEPENDENCY WORK.

AS OPPOSED TO THERE'S A TERM DELINQUENCY. IF YOU THINK DELINQUENCY IS THOSE WHO COMMIT SOME SORT OF CRIME BUT IN THE JUVENILE REALM, REFERRED TO AS DELINQUENCY. DEPENDENCY WORKS WITH FAMILIES AND FAMILIES THAT ARE SOMETIMES STRUGGLING AND HAVE INTERACTION WITH MY OFFICE AND THE DEPARTMENT OF HUMAN SERVICES AND OTHERS. SO THAT MONEY WHEN YOU LOOK AT THE MONEY, THE \$199,000 WE RECEIVE FROM DHS IN FY-18, FOR EXAMPLE, BY DOING THAT WORK IT ALLOWS US TO ACCESS FEDERAL TITLE 4-E MONEY. SO ONE BEGETS THE OTHER. IF YOU DO JUVENILE DEPENDENCY WORK AND YOU PURSUE TITLE 4-E MONEY YOU CAN ADD AS WE DO TO THE TUNE OF ABOUT \$300,000 PER YEAR. THE BOARD MIGHT RECALL THAT ABOUT A YEAR AND A HALF AGO I ASKED THIS BOARD TO ALLOW US TO NOT PASS THROUGH THAT 4-EMS. MONEY BACK TO THE GENERAL FUND BUT TO USE IT TO DO DEPENDENCY WORK. JUDGE WALLER HELPED ENCOURAGE THAT SUPPORT. WHAT WE DO WITH THAT MONEY IS THAT GETS SPREAD OUT OVER A NUMBER OF PROSECUTORS TO -- I WANT TO SAY ABOUT 10 OR 12 PROSECUTORS AND PAYS FOR ABOUT 25% OF THEIR SALARY.

HOW DOES THIS WORK? LET ME TALK FOR A MINUTE ABOUT THE MULTIDISCIPLINARY TEAM. THAT'S OUR CHILD ABUSE PROSECUTION TEAM. I HAVE FOUR LAWYERS THAT DO CHILD ABUSE PROSECUTION WORK. THEY ALSO DO DEPENDENCY WORK BECAUSE THOSE MATTERS OVERLAP. THEY WILL DO THE PROSECUTION FUNCTION BUT ALSO WORK ON THE DEPENDENCY PART TO THE TUNE OF ABOUT 25% OF THEIR FROM AN FTE STANDPOINT. THAT MONEY WILL FUND ABOUT THAT AMOUNT WHEN YOU

COMBINE THE DEPENDENCY GRANT MONEY AND 4-E MONEY. WHO YOU MOVE INTO THE CLASSIC UNIFORM REALM IT'S ANOTHER ABOUT 7 OR 8 PROSECUTORS WHO HAVE A SIMILAR 25% FUNDING METHODOLOGY. AS THEY ALSO THESE LAWYERS DO DELINQUENCY WORK. NOW, WE ALSO FUND SUPPORT STAFF WITH THIS DEPENDENCY/TITLE 4-E MONEY. I'M GOING TO SAY THREE, FOUR SUPPORT STAFF. I'M GETTING A NOD FROM MR. VOGT. I HOPE THAT GIVES YOU A FLAVOR OF THE VOLUME.

Commissioner Vega Pederson: THANK YOU FOR THAT.

Rod Underhill: MOVING ON, THEN, BACK TO MR. VOGT FOR DIVISION 2 SUMMARY.

Allen Vogt: DIVISION 2, THIS DIVISION HOUSES OUR NEIGHBORHOOD D.A., UNIT C GANGS, MISDEMEANOR AND UH INTAKE UNIT. BEHAVE A DECREASE OF ABOUT 400,000 DUE TO THE TWO POSITIONS WE CUT FROM UNIT C AND FROM THE NEIGHBORHOOD PROGRAMS. WE'LL GO INTO MORE DETAIL ON THE NEXT SLIDE. ON THE OTHER FUND SIDE WE HAVE A DECREASE OF ABOUT 500,000. THIS BULLET SAYS 300, NOT 500. THE MCJRP PROGRAM I MENTIONED HAS MOVED FROM ADMIN TO DIVISION 2, SO 200,000 MOVED FROM ADMIN TO THAT. WE HAD AN ADDITION OF 300,000. SO THAT EXPLAINS THE \$500,000 INCREASE DUE TO THE PROGRAM. WITH A LITTLE MORE DETAIL ON THE TWO POSITIONS THAT WERE ELIMINATED, BACK TO THE DISTRICT ATTORNEY.

Rod Underhill: I HAVE MENTIONED, AND I'LL ATTEMPT TO SUMMARIZE, NOT READ EVERY WORD, LOSS OF THE SENIOR DUPE. -- DEPUTY. WITHIN THE DIVISIONS ARE UNITS. SO WITHIN THE UNITS ARE PEOPLE. IN UNIT C, C IS SOMETIMES REFERRING TO AS C/GANGS. IT INCLUDES HOMICIDE WORK, ASSAULTS, FELON IN POSSESSION MATTERS AND SUCH. SO WHEN WE -- THE LOSS OF THAT POSITION AT ANY GIVEN TIME THAT INDIVIDUAL IS CARRIED IN THE NEIGHBORHOOD OF 30 TO 50 CASES OF THAT MAGNITUDE. SO THOSE CASES -- IT'S NOT AS IF THEY MOVE AWAY FROM THE OFFICE WE DON'T GET DISBURSED IN TWO DIFFERENT WAYS. THE OTHER PROSECUTORS WITHIN THAT UNIT HAVE ABSORBED BECAUSE HAVE ALREADY MADE THAT ADJUSTMENT ACTUALLY, HAVE ABSORBED THOSE CASES AS BEST THEY CAN AND WE JUST KIND OF MOVE FORWARD AS WELL I SUPPOSE. ONE OF THE ADJUSTMENTS THAT WE ARE LOOKING TO MAKE SURROUNDS THE POST CONVICTION DEPUTY POSITION. THAT'S A POSITION THAT IS EXTREMELY VALUABLE TO THIS OFFICE. THIS BOARD A FEW YEARS AGO FOLLOWING A REQUEST AUTHORIZED US IN HAVING THAT VERY IMPORTANT FUNCTION.

WHAT I'M GOING TO DO IS WE EXPECT IS TO CONTINUE THE BODY OF WORK THAT THE POST CONVICTION DEPUTY IS DOING BUT CONNECT THAT DEPUTY TO ONE OF THE OTHER UNITS, UNIT A, THAT DOES PROPERTY CRIMES AND HELP TO RELIEVE SOME OF THE WORKLOAD IN THAT AREA. WE THINK WE CAN -- WE ARE GOING TO DO OUR BEST TO MAKE THAT WORK. WE THINK THAT'S

THE BEST USE OF A PROSECUTOR WHO WILL KEEP DOING THE POST CONVICTION DEPUTY WORK AND WE'LL BE DOING ALL OF IT THAT HAS BEEN OCCURRING IN THE PAST BUT WE'LL ALSO BE OFFLOADING AND ASSISTING IN THE AREA. LOSS OF THE NEIGHBORHOOD DDA THAT IS A POSITION THAT LIKEWISE A COUPLE OF YEARS AGO I ASKED THIS BOARD FOR SPECIFIC FUNDING FOR THAT POSITION. IT WAS GRANTED. IT'S CERTAINLY NOT A POSITION THAT WE WOULD LIKE TO LOSE, BUT IN THE RESPONSE TO A REDUCTION THAT WE'RE EXPERIENCING THAT'S THE POSITION THAT WE'RE JUST GOING TO ONCE AGAIN OFF LOAD THOSE DUTIES ON TO OTHER PROSECUTORS. WE WILL HAVE A REDUCTION IN DIRECT SERVICES, CONTACTS WITH CITIZENS. THESE ARE NEIGHBORHOOD BASED PROSECUTOR NOT CLASSIC IF YOU WILL PROSECUTION SERVICES.

Rod Underhill: EXTREMELY VALUABLE, BUT IN AN AREA OF LOOKING TO WHERE CAN THE REDUCTION OCCUR AT THIS TIME THAT'S THE BEST WE HAVE BEEN ABLE TO COME UP WITH. THE CONNECTION OF SERVICE TO EAST PRECINCT OFFICERS WHO RESPOND TO MORE CALLS IN A PRECINCT THAN ANY PRECINCT IN PORTLAND, THAT WILL BE REDUCTION BUT WE'RE GOING TO MAKE SURE I HAVE OTHER PROSECUTORS THAT CAN HELP FILL THE VOID. THAT DEPUTY HAS HANDLED AT TIMES SOME COMPLEX CASE LOADS FROM THAT LOCAL NEIGHBORHOOD AREA IN THE MID COUNTY AREA FOR US THAT WILL ONCE AGAIN JUST NEED TO BE REDISTRIBUTED AND ABSORBED. KELLY BURRIS IS CURRENTLY THE PROSECUTOR IN THAT PHYSICAL POSITION. THE EXPECTATION IS THAT SHE WILL MOVE -- IT WON'T BE SHE WILL LOSE HER JOB FROM A PERSON STANDPOINT. SHE WILL BE PLACED IN ANOTHER PART OF THE OFFICE BUT THE POSITION WILL BE ABSORBED THROUGHOUT THE OFFICE. THE DUTIES I SHOULD SAY. BACK TO MR. VOGT FOR DIVISION 3.

Allen Vogt: IN DIVISION 3 THIS IS WHERE WE HAVE OUR PROPERTY CRIMES, DRUGS AND HUMAN TRAFFICKING UNIT, VIOLENT PERSON CRIME UNIT, PRETRIAL AND CONVICTION INTEGRITY. WE GO FROM 6.3 TO 6.6 MILLION DUE TO AN INCREASE IN FTE AND ONE TIME ONLY MONEY AROUND THE SEXUAL ASSAULT KIT WE HAVE SPOKEN ABOUT. YOU SEE A DECREASE OF 800,000 ON THE OTHER SIDE. THIS IS THAT DANNY SEXUAL ASSAULT TESTING THAT COMES TO A CLOSE NEXT YEAR. WE'RE WINDING DOWN THAT FUNDING. DIVISION 4 IS OUR INVESTIGATIONS IN VICTIMS ASSISTANCE UNITS. CHANGES HERE BOTH IN THE GENERAL FUND AND OTHER FUND SIDE ARE DRIVEN BY INCREASES IN OUR VICTIM ADVOCATE STAFFING. SO ON THE GENERAL FUND SIDE WE INCREASE ONE FTE, AND ON THE OTHER FUND SIDE WE ALSO INCREASE ONE FTE SO THAT BRINGS US UP TO ABOUT 15 VICTIM ADVOCATES UP FROM ABOUT 10 A FEW YEARS AGO. ONE OF THE PROGRAMS THAT SUPPORTS THAT VICTIM ADVOCATE PROGRAM IS THE WITNESS INTIMIDATION SUPPORT PROGRAM. AGAIN, A LITTLE MORE DETAIL ON THAT PROGRAM.

SO I'M GOING TO TALK ABOUT THE WITNESS INTIMIDATION SUPPORT PROGRAM IN A MOMENT. I THINK IT'S WORTH A COMMENT. IT TIES IN WITH

SOME OTHER QUESTIONS ASKED TO THIS POINT. RELATIVE TO KIND OF LAWYER CAPACITY AND THEN WHAT DOES THAT MEAN? WHAT DO THEY DO AND HOW CAN THAT BE ADJUSTED TO SOME DEGREE. THE GOOD NEWS RELATIVE TO THE ADVOCATES, RIGHT, SO BY INCREASING ADVOCATE WORK, SHEER NUMBERS, 15 ADVOCATES AS OPPOSED TO 10, FOR EXAMPLE, ALLOWS FOR US TO DO BETTER WORK IN THAT AREA, MORE SPECIFIC, AND KIND OF BRANCH OUT INTO AREAS THAT NEED THAT TYPE OF WORK, BUT IT ALSO OFF LOADS SOME OF THE PROSECUTORS FROM HANDLING THAT FUNCTION THEMSELVES. WHEN I WAS WORKING IN CASE LOAD WORK OVER THE FIRST 20 YEARS OR SO OF MY CAREER, WE HAD ADVOCATES BUT WE DIDN'T HAVE NEARLY THE NUMBER THAT WE DO NOW.

Rod Underhill: SO THE INCREASE IN ADVOCATES THROUGH FEDERAL FUNDING ALLOWS US TO MORE TAKE THAT CAPACITY THAT USED TO BE DONE BY LAWYERS TO SOME DEGREE AND MOVE IT TO A BETTER PLACE. THAT'S WITH SPECIALLY TRAINED VICTIM ACTIVISTS. DOESN'T MEAN LAWYERS AREN'T DOING ADVOCACY AND WORKING WITH CRIME VICTIMS. IT MEANS THAT HELPS RELATIVE TO THE OVER ALL NUMBERS. KIND OF THE TENSIONS AS IT RELATES TO RESOURCE CAPACITY. ONE OF THE TREMENDOUS THINGS THAT MY OFFICE HAS HELPED SUPPORT IN THE LAST COUPLE OF YEARS IS A PROGRAM THAT'S NEVER EXISTED IN THE HISTORY OF THE STATE OF OREGON. THAT IS A DEDICATED FUND RELATIVE TO WITNESSES OR VICTIMS WHO ARE EXPERIENCING INTIMIDATION TECHNIQUES OR RETALIATORY EFFORTS, THAT KIND OF THING, AND THESE ARE DEDICATED FUNDS THAT CAN ASSIST WITH RELOCATION SERVICES. SO I WORKED MUCH OF MY CAREER WAS SPENT TRYING TO FIGURE OUT HOW TO DO THAT. WASN'T SUCCESSFUL UNTIL A COUPLE OF YEARS AGO.

SPECIFICALLY WE LAUNCHED A PROGRAM WITH BJA MONEY, BUREAU OF JUSTICE ASSISTANCE MONEY, THAT GOES TO THE CRIMINAL JUSTICE SUBMISSION IN SALEM AND THROUGH CONVERSATIONS AND ADVOCACY CONVINCED THE CRIMINAL JUSTICE COMMISSION IN SALEM TO SUPPORT A \$200,000 STATEWIDE GRANT, IF YOU WILL, FOR THE DISTRICT ATTORNEYS IN ALL OF THE 36 COUNTIES IN LAW ENFORCEMENT TO ACCESS THIS MONEY RELATIVE TO RELOCATION SERVICES FOR WITNESSES WHO ARE EXPERIENCING THAT KIND OF THING IN THE COMMUNITY AND HELPING MAKE IT SAFER AND EASIER TO PARTICIPATE IN THE CRIMINAL JUSTICE SYSTEM. WE HAVE SOME SIGNIFICANT KIND OF EXAMPLES OF SUCCESS STORIES. I PRESENTED IN A DETAILED WAY AT A NATIONAL PROSECUTORS FORUM BECAUSE THERE ARE ONLY A FEW OF THESE TYPES OF PROGRAMS THAT EXIST EVEN IN THE COUNTRY. SO WE'RE PRETTY PROUD OF THE FACT THAT WE HAVE ONE. WE HAVE EXAMPLES OF CASES THAT HOMICIDE ONE HONEYMOON SIDE CASE FOR EXAMPLE THAT WAS TREMENDOUSLY ASSISTED BY THE VIRTUE OF THE FACT THAT WE WERE ABLE TO RELOCATE A KEY WITNESS WHO WAS AT RISK OF BEING RETALIATED AGAINST AND SO WE WERE ABLE TO TAKE CARE OF THAT PART OF HER SAFETY CONCERNS.

Rod Underhill: SHE DID TESTIFY IN THAT HOMICIDE CASE. SHE WAS A KEY WITNESS. LITERALLY AN EYEWITNESS TO THE SHOOTING. SUCCESSFUL MURDER PROSECUTION OCCURRED. WE WERE ABLE TO ACCESS THESE FUNDS THAT IF WE HAD DONE THAT EXPERIENCE SEVERAL YEARS AGO WE WOULD NOT HAVE HAD THAT RESOURCE. I APPRECIATE ALL THE WORK MY OFFICE DID AS WE SPEARHEADED IT ON BEHALF OF THE REST OF THE STATE OF OREGON. SO BUDGET SUMMARIES. I AM MINDFUL OF THE TIME, AND I'M THE ONLY PERSON, MR. VOGT AND ME, BETWEEN YOU AND LUNCH. I WANT TO MAKE SURE I COVER EVERYTHING. WE HAVE A HANDFUL OF SLIDES, MAKE SURE WE LEAVE TIME FOR QUESTIONS AS WELL. I'M GLAD WE HAVE BEEN ABLE TO FIELD A BUNCH AS WE TALKED. GENERAL FUND REDUCTIONS. THIS IS WE VISITED MOST OF THIS. PROBABLY IN THE INTERESTS OF TIME UNLESS A QUESTION MAYBE COMES BACK I'LL HAVE TO CIRCLE BACK AROUND. THIS IS HOW WE HAVE CHOSEN TO ADDRESS OUR 2% CONSTRAINT ACCEPTED AT THIS POINT WITH THE POSITIONS AND SOME OF THE FUNDING THAT MAKE UP THAT 2% CONSTRAINT.

THE NEXT SLIDE DEALS WITH NEW OR ONE-TIME-ONLY. WE HAVE TALKED ABOUT THAT. THAT'S A CRIME REPLACEMENT. THAT'S OUR I.T. PLATFORM. AS WE MOVE INTO THIS WE TALKED ABOUT EXTRA INPINGS JULY 1ST, ABOUT 158, 160,000 TO WORK TOWARD CONCLUSION OF THAT PROGRAM FROM OUR OFFICE'S STANDPOINT. THAT SAFE KIT, DDA. IT IS IMPORTANT TO SPEND A LITTLE TIME TALKING ABOUT STATE IMPACTS. I HEARD THE SHERIFF REFER TO A STATE IMPACT FOR HIM IS THE SENATE BILL 505 AS IT RELATES TO IMPLICATIONS TO THE SHERIFF'S OFFICE. THEY ARE SIGNIFICANT TO US AS IT RELATES TO THAT FELONY CHARGING PRACTICE IS THE TERM I HAVE USED. IT STEMS OUT OF SENATE BILL 505 THAT CALLS FOR GRAND JURY RECORDATION FROM A LAW STANDPOINT IN THE IMPLEMENTATION FOR US IS IT RELATES TO PRELIMINARY HEARINGS. CURRENTLY, IT'S UNFUNDED. WE HAVE NOT RECEIVED ANY FUNDING FROM THE STATE IN ORDER TO IMPLEMENT WHAT HAS NOW BECOME LAW FOR US. WE WERE ONE OF THREE PILOT COUNTIES IN THE STATE OURSELVES. DESCHUTES COUNTY AND JACKSON COUNTY ARE THE THREE PILOT COUNTIES. THE OTHER REMAINING 33 COUNTIES WILL GO ONLINE FROM A LEGAL STANDPOINT JULY 1 OF 2019. EVERYBODY IS WATCHING THOSE THREE COUNTIES WITH RESPECT TO WHAT ARE THE HYDRAULICS OF SOMETHING THAT IS THE MOST SUBSTANTIVE PROCEDURAL CHANGE IN MY CAREER.

IN 30 YEARS THIS IS THE MOST DRAMATIC AND SIGNIFICANT LOGISTICAL PROCEDURAL CHANGE IN THE CRIMINAL JUSTICE SYSTEM. SO NO SMALL UNDERTAKING. REMEMBER THE NUMBER ABOUT 35, 3600 FELONY CASES PER YEAR. THAT'S THE MAGNITUDE OF WHAT WE'RE TALKING ABOUT THAT ARE GOING THROUGH A NEW PROCESS. WE HAVE WORKED WITH THE SHERIFF'S OFFICE HERE BUT ALSO WITH THE OTHER TWO COUNTIES TO SUBMIT THE ANTICIPATED RESOURCE IMPLICATIONS TO THE STATE. WE'RE SCHEDULED

TO GO BEFORE THE EMERGENCY BOARD THAT GOT POSTPONED. IT WAS GOING TO BE MAY 21. THAT HAS BEEN POSTPONED. WE'RE NOW DUE TO GO BEFORE THE E-BOARD I THINK IN SEPTEMBER BUT NO SMISKT DATE. WHAT THAT MEANS TO MY OFFICE, THOUGH, IS WE STILL ARE UNFUNDED. WE DON'T HAVE A KNOWN FUNDING SOURCE BETWEEN NOW AND THAT DAY. THEN I DON'T KNOW WHAT EXACTLY WILL HAPPEN ON THE OTHER SIDE OF THAT DAY. WANT TO TALK ABOUT FUNDING. WE HAVE SUBMITTED A VERY DETAILED SPREADSHEET TOGETHER WITH SUMMARIES AND SUCH BUT FROM WHAT THE AGGREGATE NUMBER OF THE ANTICIPATED RESOURCE IMPLICATIONS TO THIS IS TIED INTO THE SENATE BILL, THE ANSWER IS JUST UNDER \$900,000 FOR US OVER THE COURSE OF FROM MARCH 1 OF 2018 THROUGH JUNE 30TH OF '19.

Rod Underhill: SO IN OTHER WORDS ABOUT 15 MONTHS, NOT 12, ABOUT 15 MONTHS. THE LAW STARTED FOR US MARCH 1ST. WE HAD SOME START-UP KIND OF COSTS OR RESOURCE IMPLICATIONS BECAUSE AS YOU MIGHT IMAGINE CHANGING A SYSTEM AS IT SURROUNDS AND ADDRESSES 35, 3600 FELONY RELATED CASES IS NO EASY UNDERTAKING. THERE'S BEEN SIGNIFICANT RESOURCE IMPLICATIONS THAT FOR US DATE BACK EVEN INTO LAST YEAR. ENDS OF 2017. SO WE ARE EXPERIENCING REALLY I'LL SAY DAY-TO-DAY EXPERIENCING A RESOURCE IMPACT. I DON'T NEED TO REVISIT THE ALREADY STRESSED ENVIRONMENT WE HAVE RELATIVE TO CAPACITY BUT THIS ADDS TO THAT AS YOU MIGHT IMAGINE. PROSECUTORS ARE SPENDING MORE TIME DOING THIS FUNCTION THAT EQUATES TO THAT AND OTHER STAFF. I SHOULDN'T SAY JUST PROSECUTORS. SUPPORT STAFF AS WELL. QUITE DRAMATIC IMPLICATION TO US. I HAVE ALREADY COVERED BUT I JUST BOOKMARKED THE ANTICIPATED JUVENILE TRIAL UNIT FUNDING REDUCTION IN 2020. HAVING ALREADY SPENT SOME TIME I WON'T REVISIT IT HERE UNLESS THERE ARE FOLLOW-UP QUESTIONS. THAT DEALS WITH THE DEPENDENCY, TPR, AND TITLE E4 MONEY.

NOT THIS YEAR BUT NEXT IS WHEN WE'LL SEE THAT CHANGE. OTHER POLICY ISSUES, BODY CAMERAS. CURRENTLY WE ONLY HAVE A MODEST AMOUNT OF BODY CAMERA LAW ENFORCEMENT PORTLAND STATE UNIVERSITY HAS BODY CAMERAS. A FEW CASES FROM THERE. GRESHAM POLICE DEPARTMENT HAS RECEIVED A GRANT AND SOON WE'LL BEGIN PILOTING BODY CAMERA IN A ROLLOUT. IT MOVES AROUND A LITTLE BIT. WE'RE WORKING WITH THEM CLOSELY BUT THEY EXPECT I THINK TO BE FULLY OPERATIONAL WITH A ROBUST BODY CAMERA PRACTICE HERE DURING THIS FISCAL YEAR. DEPENDING ON THE VENDOR THAT THEY SELECT BECAUSE THEY HAVE NOT SELECTED A BODY CAMERA VENDOR. THAT'S PART OF THEIR EVALUATION. BUT THERE WILL BE -- A SIGNIFICANT IMPLICATION TO MY OFFICE. IT CAN'T HAVE BODY CAMERA MATERIAL BE REFERRED TO A PROSECUTOR'S OFFICE AND HAVE IT BE A ZERO IMPLICATION. THERE WILL BE A RESOURCE IMPLICATION BOTH TO CONSUMING, MEANING REVIEWING THAT MATERIAL CAREFULLY, REPLICATING FOR DISCOVERY PURPOSES, EDITING FOR TRIAL

PURPOSES, AND PRESENTATION PRELIMINARY HEARING OF GRAND JURY BUT NOT ALL OF THAT WILL BE RELEVANT.

Rod Underhill: SOME COULD BE INFLAMMATORY IN A NON LEGAL INTRODUCTORY WAY AND THOSE TYPES OF THINGS. LOTS TO TALK ABOUT IN THAT AREA AS WELL. DON'T HAVE A STRONG COMMAND OF EXACTLY WHAT THOSE RESOURCE IMPLICATIONS WILL BE BUT THEY ARE COMING OUR WAY WITH OBVIOUSLY GRESHAM POLICE DEPARTMENT IS A LARGE LAW ENFORCEMENT AGENCY. THERE WILL BE A SIGNIFICANT AMOUNT OF WORK SURROUNDING BODY CAMERAS. CASE COMPANION, THIS YOU HEARD PRESENTATIONS BY MYSELF AND DEPARTMENT OF COMMUNITY JUSTICE REGARDING CASE COMPANION. I APPRECIATE CHAIR ONCE AGAIN THAT'S BEEN ADDED INTO THE BUDGET TO CONTINUE THAT BODY OF WORK. THAT WORK THAT IS ONGOING. I WON'T SPENDS A LOT OF TIME IN THE INTERESTS OF TIME REVISITING THAT. SUMMARY. AT LEAST FOR NOW, MAINTAIN EXISTING PROSECUTION CAPABILITIES. THAT'S WE HAVE TOUCHED ON THAT THROUGH BOTH COMMENTS AND THEN QUESTIONS AS WELL. I HAVE NO INTENTION TO DECLARE OR SAY THAT MY OFFICE WON'T BE PROSECUTE A GO CERTAIN CRIME CATEGORY.

THAT'S NOT WHAT WE HAVE TOLD LAW ENFORCEMENT. GOES TO ONE OF YOUR QUESTIONS, COMMISSIONER MEIERAN, WHAT'S THE FRUSTRATION LEVEL BY LAW ENFORCEMENT OR COMMUNITY MEMBERS. THE ANSWER IS YOUR PROSECUTOR'S OFFICE IS READY TO RECEIVE INDICATIONS FOR PROSECUTION REVIEW AND WE'LL WORK WITH THE EXISTING CRIMINAL JUSTICE SYSTEM, THE COURT SYSTEM, THE HYDRAULICS OF A JAIL SYSTEM AND SUCH. THERE IS NO CHANGE THAT IS NOT PART OF A DOMINANT DIVERSION BASED PROGRAM OR THOSE THINGS THAT ARE JUST WE HAVE ALL DISCUSSED. WE CONTINUE THE MCJRP LEAD TREATMENT FIRST. THOSE ARE SOME OF THE OTHER DIVERSION BASED PROGRAMS. AS WE SAID, WE ARE COMPLETELY COMMITTED TO THE NOTION OF PROVIDING SERVICES AS OPPOSED TO INCARCERATION. WHERE SERVICES ARE A BETTER IDEA THAN INCARCERATION. THAT IS MOST OF THE TIME. THAT'S MOST OF THE TIME. WE'RE COMMITTED TO DO THAT BODY OF WORK WITH OUR FRIENDS IN THE JUSTICE SYSTEM. WE CONTINUE TO DO WORK IN THE AREA OF RACIAL AND ETHNIC DISPARITIES.

IT'S PREMATURE FOR ME TO SPEND MUCH TIME ON A REPORT BUT I HAVE BEEN BRIEFED ON A REPORT STATEWIDE RELATIVE TO THE WORK THAT SURROUNDS THE LEAD AND TREATMENT FIRST CONTEXT. FROM A REDUCTION OF RACIAL AND ETHNIC DISPARITIES I KNOW YOU'RE IN FOR SOME VERY GOOD, HELPFUL NEWS AS WE CONTINUE TO DO THAT BODY OF WORK. SO THAT REPORT IS IN DRAFT FORM BUT I HAVE BEEN ALLOWED A PREVIEW AND I'M VERY OPTIMISTIC THAT EVERYONE INCLUDING MYSELF IS GOING TO BE VERY IMPRESSED WITH THE WORK WE HAVE DONE IN THE LAST COUPLE OF YEARS FOR SURE. WE DO HAVE TO UP GREAT OUR CASE MANAGEMENT

SOFTWARE, COMPLETE SEXUAL ASSAULT KIT PROJECT AND AS WE CONTINUE ALSO WE HAVE TALKED ABOUT INCREASE IN VICTIM ASSISTANCE SERVICES. QUESTIONS.

Commissioner Meieran: FIRST OF ALL THANK YOU FOR THAT REALLY COMPREHENSIVE OVERVIEW AND FOR ANSWERS TO OUR SPECIFIC QUESTIONS. REALLY HELPFUL TO GET THAT CONTEXT. I HAVE ONE SPECIFIC QUESTION, SOMETHING I HAVE HEARD CONCERNS FROM A NUMBER OF CONSTITUENTS. THAT'S ABOUT UNPAID CHILD SUPPORT AND THE EFFECT THAT HAS ON KIDS AND FAMILIES. CURIOUS, IT CAN MAYBE GO ON SHORT ANSWER EAR OR ON THE LIST, HOW EFFECTIVE THE CHILD SUPPORT ENFORCEMENT PROGRAM IS AND HOW GENERAL FUND RESOURCES COMPLEMENT THE RESOURCES WE RECEIVE FROM THE STATE. I KNOW YOU MENTIONED THAT AT THE BEGINNING THERE WAS \$31 MILLION IN CHILD SUPPORT COLLECTED AND I'M CURIOUS WHAT PORTION THIS REPRESENTS OF THE TOTAL CHILD SUPPORT ORDERS THAT ARE OUT THERE. SOME OF THE CHALLENGES YOU SEE TO COLLECTING THAT. I HAVE HEARD FROM A NUMBER OF PEOPLE WITH VERY BAD EXPERIENCES. HAVE WANTED TO HEAR HOW EFFECTIVE YOU FEEL THAT PROGRAM IS, WHAT THE CHALLENGES ARE, AND SORT OF OUR ROLE LOCALLY VIS-A-VIS THE STATE.

Rod Underhill: ANOTHER KIND OF INVOLVED ANSWER AND BODY OF WORK. SO FIRST WE HAVE THE ACRONYM FOR THAT PART OF OUR OFFICE IS SED. SUPPORT ENFORCEMENT DIVISION. WE'RE FORTUNATE TO HAVE I THINK THE MOST EXPERIENCED PROSECUTOR IN THE STATE OF OREGON, BETTY YADA, HAS BEEN THE SENIOR DEPUTY IN CHARGE OF THAT PROGRAM MY ENTIRE CAREER AND BEYOND. SO CLOSE TO 40 YEARS I THINK. SO WITH THAT A STAFF MEMBER FROM YOUR OFFICE I UNDERSTOOD HAD CALLED THE OFFICE. MS. YADA, WHEN YOU GET BACK TO YOUR OFFICE, HAS CALLED TO WANT TO HELP ANSWER THAT QUESTION. SHE IS GOING TO SUPPLY YOU WITH -- I DIDN'T KNOW EXACTLY WHAT THE QUESTION WAS. SHE WILL BE THE EXPERT IN THE STATE MAYBE TO HELP ANSWER THE HYDRAULICS OF THAT QUESTION. I CAN SUMMARILY SAY THAT OUR COLLECTION RATES ARE VERY GOOD. I DON'T WANT TO CONTRAST WITH AS IT WITH SO AND SO OR SUCH AND SUCH, BUT OUR RATES IN MULTNOMAH COUNTY ARE VERY GOOD. DO PEOPLE HAVE FRUSTRATIONS IN THE AREA OF CHILD SUPPORT RECOVERY, ABSOLUTELY? ABSOLUTELY. THAT'S WHY WE TAKE IT SO SERIOUSLY. WE WANT TO KEEP DOING THAT WORK.

IT'S NOT SO MUCH STATE MONEY AS IT IS FEDERAL MATCHING MONEY THAT WE RECEIVE. I'M GOING TO SAY THIS WITH AN EYE TOWARD MR. VOGT SO I DON'T GET IT WRONG. TO THE EXTENT WE HAVE GENERAL FUND CRAIGS AND WE DO IT'S TWO-THIRDS FUNDED BY FEDERAL MATCH FOR EVERY ONE-THIRD OF MONEY INVESTED BY THIS BOARD IN THE GENERAL FUND ARENA. JUST HAD CONFIRMATION MY ONE-THIRD TWO-THIRDS IS CORRECT. IF I MIGHT, IN ORDER FOR YOU TO GET A DEEPLY DETAILED, VERY SOPHISTICATED, AS

MUCH AS YOU WANT TO HEAR ABOUT THAT BODY OF WORK, I'M FOARNTD TO HAVE MS. YADA TO GIVE YOU AN EXPERT ANSWER.

Commissioner Stegmann: THANK YOU, CHAIR. THANK YOU. I HAVE A QUESTION. ON THE NEIGHBORHOOD D.A. PROGRAM, I BELIEVE THERE IS A LEGAL DAY HELD EVERY OTHER MONTH. WOULD THAT PROGRAM BE CUT WITH THE NEIGHBORHOOD D.A.?

Rod Underhill: NO. SHORT ANSWER.

Commissioner Stegmann: GREAT.

Rod Underhill: CAN I GIVE YOU A LONGER ANSWER? THAT'S A GREAT PROGRAM. I WANT TO KEEP DOING THAT. IT'S GREAT NOT JUST BECAUSE IT HELPS PEOPLE, I THINK IT HELPS OUR COMMUNITY SEE THAT WE ARE OUT HELPING PEOPLE. ANA FULLER, A GRESHAM D.A., THAT POSITION IS NOT BEING CUT. SHE'S THE ARCHITECT, IF YOU WILL, OF THAT PROGRAM. SHE GOT OTHERS TO JOIN IN THAT VISION THAT SHE HAD AND WORKING WITH MYSELF AND JIM HAYDEN, SENIOR DEPUTY IN CHARGE OF THAT UNIT, I WAS OUT THERE COUPLE WEEKS AGO FOR THE LAST LEGAL DAY. I'M GOING TO BE LOOSE WITH MY LANGUAGE, IT WAS LIKE WALKING INTO A CONCERT. THERE WERE PEOPLE EVERYWHERE. THERE WAS A LINE OUT THE DOOR. PEOPLE WERE -- I EVEN RECEIVED A HUG OR TWO -- EVEN RECEIVED A HUG OR TWO FROM PEOPLE WHO HAD A SIGNIFICANT AMOUNT OF FINES AND DEBT BUILDING UP. THE JUDGE WAS HOLDING COURT AS SHE WAS MAKING POSITIVE IMPACTS BASED ON RECOMMENDATIONS BY MY OFFICE. MEMBERS OF THE DEFENSE BAR COMMUNITY WERE OUT GIVING THEIR TIME TO DO GOOD WORK. WE WANT TO CONTINUE THAT PROGRAM. IF ANYTHING ENHANCE IT.

Commissioner Stegmann: THAT WOULD BE GREAT. I WOULD LOVE TO SEE IT MONTHLY. THANK YOU FOR THAT WORK. THAT'S REALLY IMPORTANT TO RESIDENTS IN MY COUNTY. THE LAST THING ABOUT THE BODY CAMERAS, SOMETIMES YOU DON'T WANT TO ARE FIRST SO I'M GLAD THAT GRESHAM IS GOING BECAUSE THEN THEY CAN PAVE THE WAY FOR OUR FUTURE INVESTMENT. BUT IT LOOKS LIKE THAT'S THE WAVE OF THE FUTURE.

Rod Underhill: IT DOES. I PERSONALLY AND I TOLD THIS BOARD BEFORE SUPPORT BODY CAMERAS. THERE'S A LOT TO THAT CONVERSATION. IT IS RESOURCE INTENSIVE. THERE'S ALSO CONVERSATIONS ABOUT WHAT GETS - - WHEN TO DOW TURN ON THE CAMERA, WHEN DO YOU TURN IT OFF. IT'S A DEEPLY INVOLVED CONVERSATION THAT I SUPPORT --

Commissioner Stegmann: WE CAN TALK ABOUT IT AT ANOTHER TIME. [LAUGHTER] ALL RIGHT. ANYONE ELSE HAVE ANY QUESTIONS OR COMMENTS?

Commissioner Smith: I WANT TO SAY THANK YOU FOR THE PRESENTATION. IT'S ALWAYS BEEN GREAT TO HAVE YOU BEFORE US BECAUSE YOU GIVE A REALLY COMPREHENSIVE, THOROUGH ACCOUNTING FOR WHAT'S GOING ON IN YOUR DEPARTMENT. SO THANK YOU VERY MUCH. THIS WILL BE MY LAST ONE WITH YOU, SO I MAY JUST COME BACK OVER HERE AND SIT DOWN AND SEE WHAT YOU'RE DOING.

Rod Underhill: OR I'LL COME OVER TO YOUR OFFICE. EITHER WAY. LOVE TO TALK TO YOU MORE.

Commissioner Vega Pederson: I'LL JUST SAY THANK YOU. I APPRECIATED MEETING BEFOREHAND WHERE WE GOT TO GO THROUGH A LOT OF THIS IN DETAIL. LOOKING FOR MORE INFORMATION TO COME. THANK YOU.

Chair Kafoury: I THINK YOU CAN TELL PEOPLE HAVE QUESTIONS AND PROBABLY NEED SOME ONE ON ONE CONVERSATIONS ABOUT SOME DETAILS.

Rod Underhill: LOOK FORWARD TO THOSE.

Chair Kafoury: THANK YOU.

Rod Underhill: THANK YOU.

Chair Kafoury: ALL RIGHT, THAT CONCLUDES OUR BUDGET WORK SESSION THIS MORNING. WE WILL BE BACK HERE AT 2:00 FOR THE 9TH ANNUAL EMPLOYEE RECOGNITION AWARDS CEREMONY.

**ADJOURNMENT – 12:13 p.m.**

[CAPTIONS PROVIDED BY LNS CAPTIONING AND MAY INCLUDE INACCURATE WORDS OR PHRASES DUE TO SOUND QUALITY, OTHER TECHNICAL DIFFICULTIES AND/OR SOFTWARE ERRORS.]

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Submitted by:  
Marina Baker, Board Clerk and  
Taja Nelson, Assistant Board Clerk  
Board of County Commissioners  
Multnomah County, Oregon