



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(Revised: 3/9/2015)

Board Clerk Use Only

Meeting Date: 050516
Agenda Item #: R.3
Est. Start Time: 10:35 AM
Date Submitted: 2/3/16

Agenda Title: Resolution Approving North Portland Health Center FAC-1 Project and Design Proposal

Note: Title should not be more than 2 lines but be sufficient to describe the action requested.

Requested: April 7, 2016 **Time Needed:** 30 minutes
Department: DCA **Division:** Facilities & Property Management (FPM)
Contact(s): Greg Hockert , Vanetta Abdellatif
Phone: 503-988-6975 **Ext.** 86975 **I/O Address:** FPM/274
Presenter Name(s) & Title(s): Greg Hockert, CIP Project Manager; Vanetta Abdellatif, Director Integrated Clinical Services

General Information

1. What action are you requesting from the Board?

The Multnomah County Health Department and FPM are requesting Board approval of the North Portland Health Center (NPHC) FAC-1 Project and Design Proposal. This action is the first step in the FAC-1 policy approval process, which requires expenditures on new construction exceeding \$1,000,000 to receive Board approval at each significant milestone.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The NPHC facility, built in 2001, has a gross building floor area of 25,162 square feet. The facility is currently occupied by primary care and pharmacy staff and has no additional capacity to increase comprehensive primary care services.

The NPHC facility is centrally and strategically located to increase primary care access for the target population and provide comprehensive primary care to more individuals who would otherwise remain unserved. This project proposal is to remodel portions of the NPHC to achieve the following goals:

- **Expand access to primary care services.** The Health Department will serve 2,400 additional visits annually at the NPHC with an additional 8 new exam rooms, 2

provider teams, and expanded Eligibility offices in the health center.

- **Improve efficiency in providing pharmacy services.** The proposed remodel will relocate the pharmacy to the second floor and increase its size. The project will increase capacity, reception, waiting area, confidentiality, and safety for pharmacy clients.
- **Reserve space for future addition of dental services, as funding is available.** NPHC is the largest county health center site without dental services. The program needs to expand services in areas of the county that are currently underserved, and NPHC has the ideal space to allow the dental program to add a clinic.

The Project Team has prepared a Project and Design Proposal, including a concept design, which was submitted and approved as part of the federal HHS Health Resources & Services Administration (HRSA) Grant application.

3. Explain the fiscal impact (current year and ongoing).

HRSA awarded a Capital Grant of \$935,035 on 09/10/2015 under HRSA's health infrastructure investment program for the base scope of work.

4. Explain any legal and/or policy issues involved.

The Health Department's Federally Qualified Health Center (FQHC) Program includes seven community health centers, six dental clinics, one HIV health services center, and 13 school-based health centers. The FQHC Program provides comprehensive primary, preventive and oral health care services to persons living at or below 200% of the Federal Poverty Level (FPL) in Multnomah County. As the only FQHC in the North Portland service area, NPHC is the main primary care provider to low income people (currently 84.8% of the market share in zip code 97203 and 75.9% in 97217).

5. Explain any citizen and/or other government participation that has or will take place.

The Health Department is initiating community outreach for potential impacts to clinic services and will meet HRSA communications requirements with progress reports per guidelines set by the HRSA grant.

Required Signature

Elected

Official or

Department

Director:

/s/ Sherry Swackhamer, Director

Department of County Assets

Date:

March 23, 2016

Note: Please submit electronically. Insert names of your approvers followed by /s/