



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(Revised: 09/23/13)

Board Clerk Use Only

Meeting Date: 4/29/14
Agenda Item #: BWS-2a
Est. Start Time: 1:30 pm
Date Submitted: 4/16/14

Agenda Title: **FY 2015 Budget Work Sessions - Briefing on the Impacts of Oregon House Bill 3194**

Note: Title should not be more than 2 lines but sufficient to describe the action requested. Title on APR must match title on Ordinance, Resolution, Order or Proclamation.

Requested

Meeting Date: April 29, 2014 Time Needed: 60 min

Department: County Management Division: Budget Office

Contact(s): Karyne Kieta, Budget Director

Phone: 503-988-7968 Ext. 87968 I/O Address: 503/5/531

Presenter Name(s) & Title(s): Rod Underhill, District Attorney; Dan Staton, Sheriff; Scott Taylor, Dept. of Community Justice; Abbey Stamp, Executive Director, Local Public Safety Coordinating Council; and invited others.

General Information

1. What action are you requesting from the Board?

The purpose of this presentation is to provide the Board of County Commissioners with background and information on HB 3194, a criminal justice bill passed in the 2013 Oregon legislative session. It is also anticipated that the Board will receive the funding recommendations from the Local Public Safety Coordinating Council for the FY 2015 Budget.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The goal of the presentation is to provide a foundation and financial context for the policy decisions that the Board will be deliberating and ultimately voting on in the next few weeks. The presentation will cover the impacts of HB 3194, a criminal justice bill passed in 2013 by the Oregon legislature. HB 3194 reduces prison sentences for certain crimes, expands presumptive probation, allows for early release for inmates to participate in re-entry programs, and creates a justice reinvestment grant program for counties to assist with efforts to reduce recidivism. The legislation was the result of a bipartisan effort to address growing prison populations and budget shortfalls.

In order to guide the program, HB 3194 established a Task Force on Public Safety. The Multnomah County Local Public Safety Coordinating Council (LPSCC) appointed a Steering Committee of local public safety partners to make recommendations to the Board of County Commissioners on the best use of funds.

3. Explain the fiscal impact (current year and ongoing).

The briefing provides information to assist the Board in reaching its final decisions regarding the FY 2015 budget. Adopting the budget will set the legal limits for spending during FY 2015 and is required to comply with Oregon Budget Law. The HB3194 funds have been included in the FY 2015 Budget.

4. Explain any legal and/or policy issues involved.

The Board approved the Chair's Executive Budget on April 24th and submitted the Approved Budget to the Tax Supervising and Conservation Commission (TSCC). After the budget has been submitted, no Fund may be increased by more than 10% in total revenue, and no property tax greater than the amounts included in the Approved Budget may be levied. The Chair's Budget appropriated \$832,900 of the \$2,754,325 total available for FY 2015. There is \$1,921,425 remaining available for the Board to appropriate.

5. Explain any citizen and/or other government participation that has or will take place.

Three evening public hearings are scheduled on April 30th, May 7th, and May 14th to collect public input on the budget. Citizen Budget Advisory Committees have reviewed the program offers and will make presentations with recommendations to the Board of County Commissioners. Transmitting the Executive Budget to the TSCC allows the public and Board further time to review the Chair's Budget before final adoption.

Required Signature

**Elected
Official or
Department**

Director: Karyne Kieta /s/ **Date:** 4/16/2014

Note: Please submit electronically. Insert names of your approvers followed by /s/ - we no longer use actual signatures. Please insert date approved.