



Grant Development

Countywide updates and planning

Presenters

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Agenda

Overview

- Background
- Successes

Countywide Coordination

- Program and Grant Development
- Fiscal/Administrative

FY 15 Grant Activity

- Grant activity overview
- Grant funding overview

Planned FY 16 Grant Activity

Next Steps



Progress on FY 15 Grant Development Recommendations

Recommendation	Status
Create standing cross-departmental grant committee	✓
Complete tracking and reporting gap analysis	On-going
Research and recommend countywide mechanism for tracking and reporting	In Process
Ensure access to grant writing resources	On-going
Increase grant literacy for county staff	On-going
Develop dashboard to track grant metrics	In Process



FY 15 Successes

Launched cross-departmental collaboration with representation from every department/office

Established countywide structure and commitment to align the grant development ecosystem

Established shared definitions and criteria for grant development and tracking

Developed initial work plan for program and administrative workgroups

Secured \$29,907,160 in competitive grants to expand prioritized services and projects



Countywide Grant Workgroups

Purpose

Maintain and expand grant resources that support the county's mission by identifying and aligning effective practices across grant development, tracking, monitoring, compliance, and reporting efforts.



Grant Development Workgroup

- Identify efficiencies and share best practices
- Facilitate cross-departmental coordination
- Identify collaborative grant opportunities
- Align efforts and communications with community partners
- Track cross-departmental and community partner collaboration

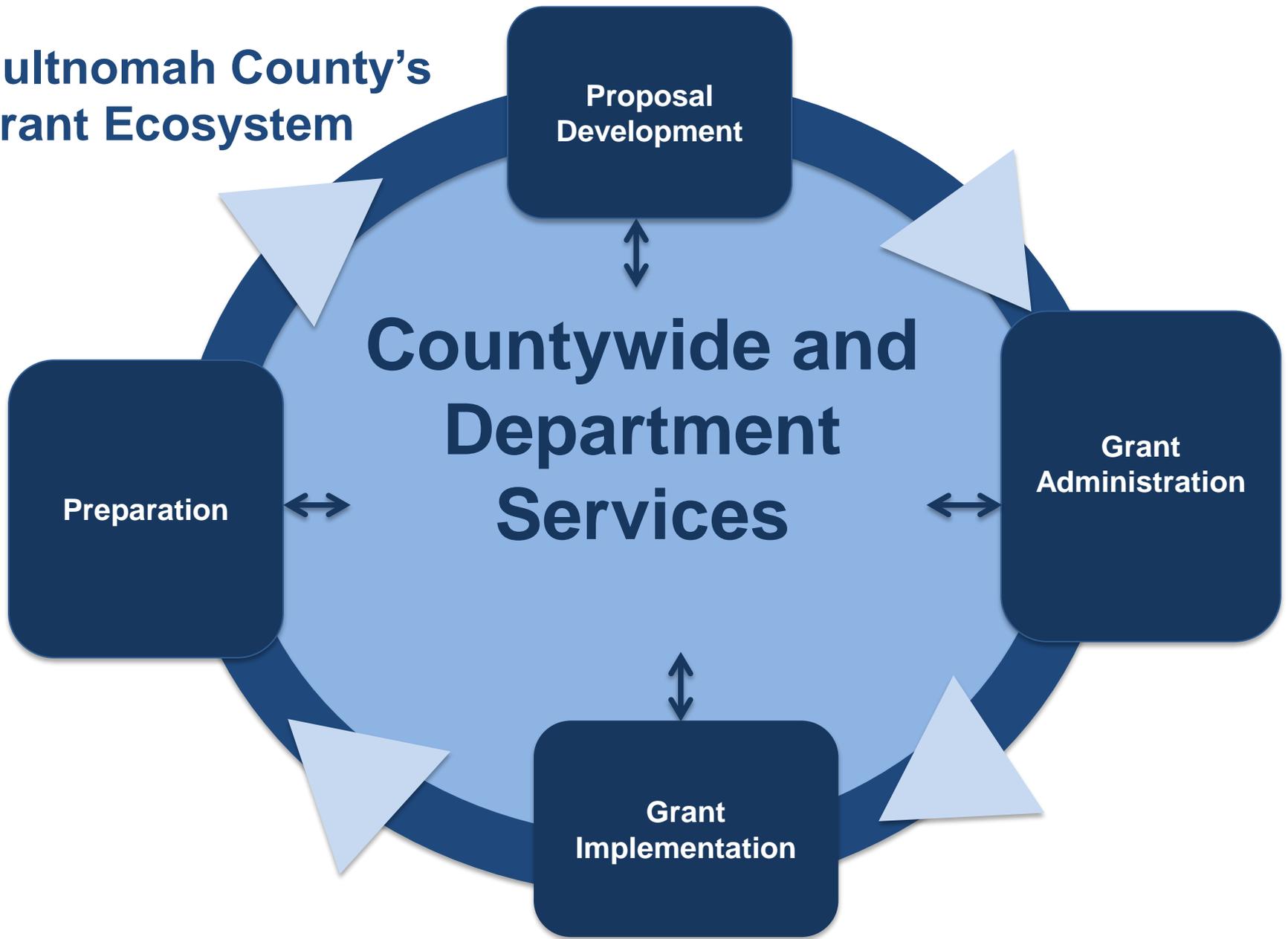


Fiscal/Administrative Workgroup

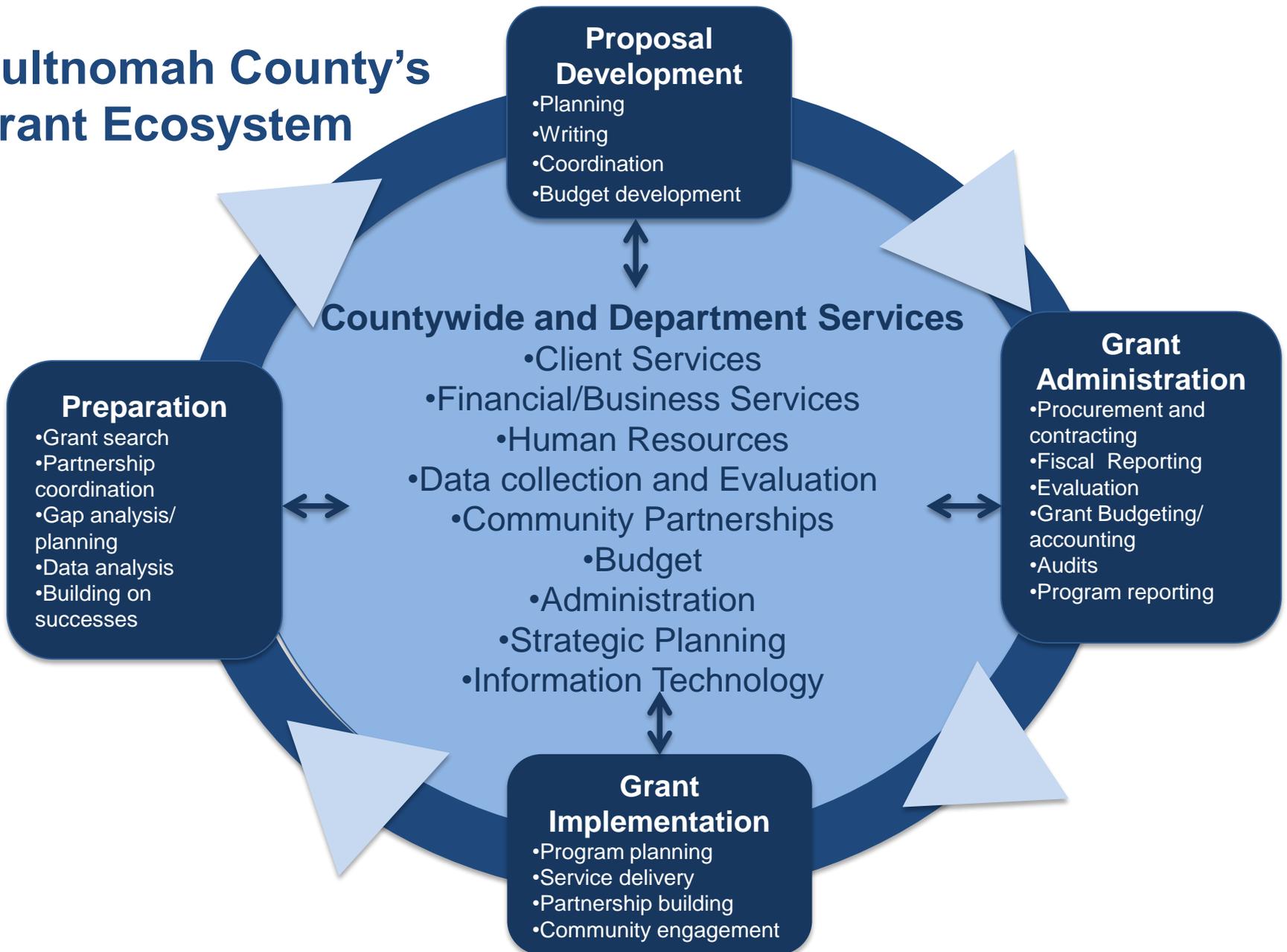
- Venue to discuss countywide fiscal issues
- Align grant management/tracking across departments.
- Work towards countywide grant management policy.



Multnomah County's Grant Ecosystem



Multnomah County's Grant Ecosystem



Grants in Multnomah County

Involving all parts of the ecosystem

- Competitive Grants (require an NOI)
- Renewal/continuation (covered by an existing NOI)
- Formula grants that require an application process

Utilizing only 'Administration' functions in ecosystem

- Formula funding that comes to department as a strict pass-through
- Subcontracts
- Intergovernmental Agreements (IGA)
- Fee for Service
- Medicaid/Medicare
- State Formula Funds
- Other



Front-end Grant Activity FY 15

	New Competitive Grants			Renewal/Continuation Grants		
	Submitted	Awarded	Total \$ awarded <i>(includes multiple fiscal years)</i>	Submitted	Awarded	Total \$ awarded <i>(includes multiple fiscal years)</i>
DCJ	4	3	\$2,592,936	3	3	\$534,053
DCS*	5	4	\$68,460	n/a	n/a	n/a
DCHS	6	5	\$1,550,000	9	9	\$2,750,448
MCHD	37	25 <i>(2 pending)</i>	\$25,464,314	11	11	\$12,308,710
Non-D	3	3	\$231,450	2	2	\$548,402
MCDA	1	0	n/a	11	11	\$10,395,788
MCSO	1	0	n/a	1	1	\$140,000
Total	57	40	\$29,907,160	37	37	\$26,677,401

Notes:

**All DCS grants are a part of the capital budget*

Grant activity is attributed to the submitting department, but may impact many departments

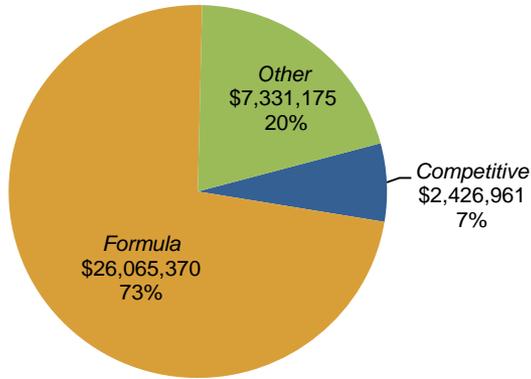
MC Library utilizes the Library Foundation to pursue most grants and are not included on this chart



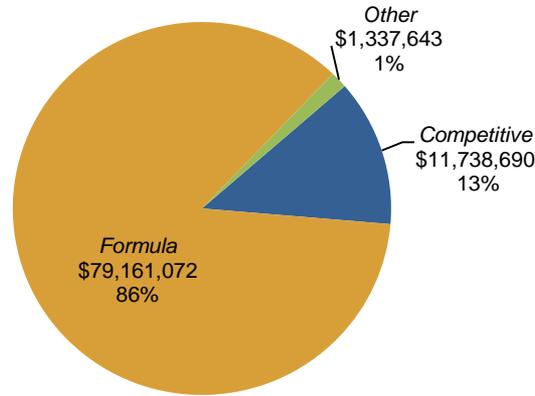
Back-end Grant Funding by Department

FY 16 Adopted Budget

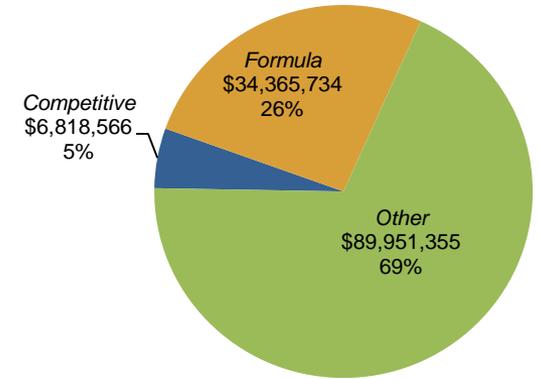
DCJ : \$35,823,506



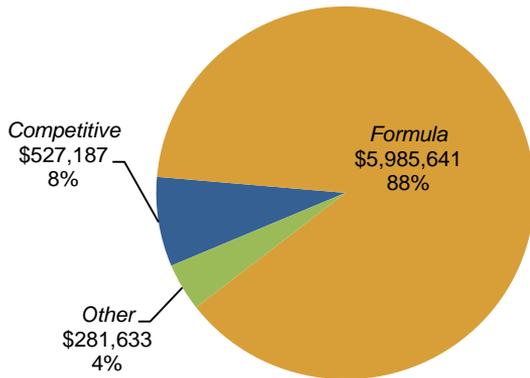
DCHS : \$92,237,405



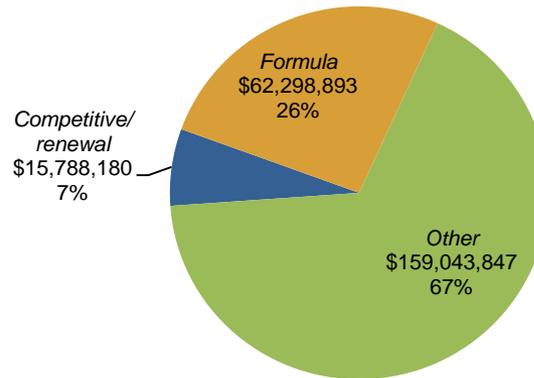
DCS : \$131,135,655



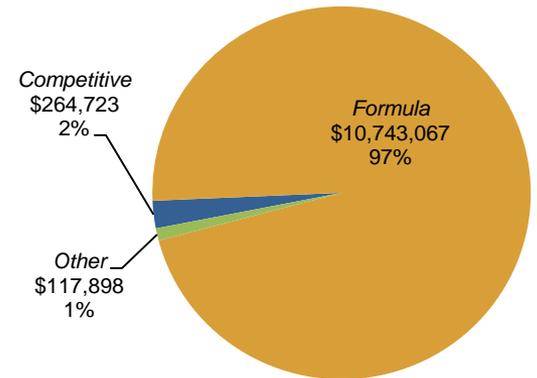
MCDA: \$6,794,461



MCHD: \$237,130,920



MCSO: \$11,125,688



Focus on FY 16 Competitive Grants Opportunities

- Implement innovative approaches to address strategic priorities
- Expand/enhance existing services
- Position county for additional funding opportunities
- Support existing infrastructure



Focus on FY 16 Competitive Grants Constraints

- Limited ability to predict funding opportunities and/or eligibility
- Unstable federal and state funding streams
- Short grant turn-around requires up-front planning and nimble response teams
- Opportunities may not make sense from a Cost/Benefit perspective



FY 16 Grant Priorities

- Infrastructure
- Equity
- Prevention/early intervention
- Housing/wrap-around supports
- Public Safety
- Program enhancements/expansion



Next Steps

- Build on workgroup momentum towards a sustainable and collaborative approach to grant development and tracking
- Continue efforts towards FY15 recommendations
 - Tracking and reporting
 - Access to grant writing resources
 - Increase grant literacy
 - Dashboard of grant metrics



Questions?

