



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST NOTICE OF INTENT

(Revised: 10/27/14)

Board Clerk Use Only

Meeting Date: 5/14/15
Agenda Item #: R.3
Est. Start Time: 9:40 am
Date Submitted: 4/29/15

Agenda NOTICE OF INTENT for to apply for the Healthy Families Oregon grant Title: funding opportunity for up to \$2.5 million per year

Note: This APR is for NOI's only. APRs are available for other types of submittals. Title should not be more than 2 lines but be sufficient to describe the action requested.

Requested Meeting Date: May 14, 2015
Time Needed: 5 minutes
Department: Health
Division: Community Health Services
Contact(s): Rachael Banks and Marc Harris
Phone: 503-988-3663 **Ext.** 87778; 88693
I/O Address: 322/1/HBI; 160/9
Presenter Name(s) & Title(s): Rachael Banks, Healthy Families Manager; Marc Harris, Health Services Development Administrator

General Information

1. What action are you requesting from the Board?

Authorization for the Director of the Health Department to submit a grant application for up to \$2.5 million per year to the State of Oregon Department of Administrative Services Healthy Families of Oregon program.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

Healthy Families of Multnomah County (formerly Healthy Start) is an evidence-based early childhood home visiting program that is part of the state-wide Healthy Families of Oregon program serving at-risk families. Overall goals include reducing child abuse and neglect, improving school readiness, and promoting healthy growth and development of young children up to age three. Services begin during pregnancy or shortly after the birth of a baby and can last up to three years. Multnomah County Health Department (MCHD) has been administering the Healthy Families program in Multnomah County for 13 years. This is the first year the State issued a formal Request for Proposals (RFP) to disburse funds to

local jurisdictions. Applicants to this RFP are to propose administering Healthy Families in service areas that align with Oregon's Early Learning Hubs; locally, this means the program will continue serving the service area of Multnomah County in coordination with Early Learning Multnomah (ELM), the local Early Learning Hub.

This grant affects Program Offer #40056 (Healthy Families), an Existing Operating Program. If awarded in full, the impact of the grant will be up to an additional \$1.1 million per year for the Healthy Families program (MCHD currently receives \$1.4 million from the State to administer Healthy Families and will apply for up to \$2.5 million per year). These additional funds will allow Healthy Families of Multnomah County to contract with community based organization to hire an additional 1 to 1.5 home visiting teams that will serve an approximately 100 additional families each year, and provide MCHD with additional screening and administrative staff, including a partnership with WIC to conduct Healthy Families screening for WIC participants. County General Fund and visit revenue (program match) will continue to support the program as laid out in the current and FY16 program budget.

Healthy Families of Multnomah County already partners with ELM (specifically through coordination with staff at the Department of County Human Services and the United Way). ELM has identified two intersecting groups of children at greatest risk for not entering school ready to learn: 1) those living at or near the poverty level, and 2) children of color, including English language-learners. To ensure reaching these populations, Healthy Families of Multnomah County contracts with culturally specific community-based organizations and has home visiting teams that specifically serve African American, Latino, and immigrant families, as well as a families of teen parents and families facing challenges with mental health.

3. Explain the fiscal impact (current year and ongoing).

This grant will provide MCHD with up to \$2.4 million per year. The initial contract will be for 20 months but may be renewed without submission of a competitive application.

4. Explain any legal and/or policy issues involved.

None.

5. Explain any citizen and/or other government participation that has or will take place.

The program partners with ELM and contracts with the Immigrant and Refugee Community Organization, Albina Early Head Start, Janus Insights Teen Parent Program, Impact NW. New contracts will be competitively administered, depending on the amount of funding received. In addition, an Advisory Council will review relevant data and home visiting trends so they can advise on the project's expansion.

Grant Application/Notice of Intent

If the request is a **Grant Application** or **Notice of Intent**, please answer **all** of the following in detail:

- **Who is the granting agency?**

The granting agency is the State of Oregon Department of Administrative Services.

- **Specify grant (matching, reporting and other) requirements and goals.**

As with the current Healthy Families program, a 25% match is required. The match is met through County General Fund. The goal of the grant is to provide the evidence-based Healthy Families program in local Oregon jurisdictions that align with the Early Learning Hubs in order to ensure statewide-coverage and coordination between Healthy Families programs and other early childhood services. Quarterly reporting is required.

- **Explain grant funding detail – is this a one time only or long term commitment?**

A successful application will result in an initial 20-month contract; however, the State may renew contracts when they expire without another competitive grant process.

- **What are the estimated filing timelines?**

The application is due May 15, 2015.

- **If a grant, what period does the grant cover?**

The grant covers the period of October 1, 2015, through June 30, 2017.

- **When the grant expires, what are funding plans?**

It is expected that contracts will be renewed by the State when they expire.

- **Is 100% of the central and departmental indirect recovered? If not, please explain why.**

100% of indirect costs are covered by the grant.

Required Signatures

**Elected Official
or Department/
Agency Director:**

Wendy Lear for Joanne Fuller/s/

Date: 4/28/2015

Budget Analyst:

Wendy Lin-Kelly /s/

Date: 4/29/2015

Note: Please submit electronically. We are no longer using actual signatures. Insert names of your approvers followed by /s/. Please insert date approved