

A&T Expenditures (FY 18)

CAFFA Grant Application

County Assessment Function Funding Assistance (CAFFA) Grant

- CAFFA FY 18: \$3,715,272 (est.)
 - 1989 law created to help supplement A&T funding;
 - Annual grant administered by the Oregon DOR for A&T funding adequacy;
 - Application due May 1; and
 - Funded by county delinquent property tax interest and recording fees

Estimated FY18 A&T Expenditures

- DART FY18: \$21,051,677 (Current Service)
- DCM Programs and other county expenditures for Assessment and Taxation functions as allowable under statute:
 - DART Operating and Support programs, including the Board of Property Tax Appeals (BoPTA), but excludes all other County Clerk functions in DART
 - Tax Supervising Conservation Commission (TSCC) budget
 - Allocation for DCM Administration and Finance services
 - Allocation for DCM Business Services support for A&T Functions