

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON**

RESOLUTION NO. 2017-020

Certifying an Estimate of Expenditures for Fiscal Year 2017-2018 for Assessment & Taxation in Accordance with ORS 294.175

The Multnomah County Board of Commissioners Finds:

- a. ORS 294.175 requires counties to file by May 1st of each calendar year an estimate of expenditures for Assessment and Taxation for the ensuing year with the Oregon Department of Revenue.
- b. Assessment and Taxation has prepared such an estimate of expenditure in accordance with the requirements of ORS 294.175 and the Oregon Department of Revenue administrative rules.

The Multnomah County Board of Commissioners Resolves:

1. The attached estimate of expenditures for the fiscal year 2017-2018 for Assessment and Taxation for Multnomah County is certified for filing with the Oregon Department of Revenue as required by ORS 294.175.

ADOPTED this 13th day of April, 2017.



BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Deborah Kafoury

Deborah Kafoury, Chair

REVIEWED:
JENNY M. MADKOUR, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By *Carlos A. Rasch*
Carlos A. Rasch, Assistant County Attorney

SUBMITTED BY: Marissa Madrigal, Director, Dept. of County Management.



**Form 7
Summary of Expenses
2017-2018
Multnomah County**

Current operating expenses	A. Assessment Administration	B. Valuation	C. BOPTA	D. Tax Collection & Distribution	E. Cartography*	F. A&T Data Processing	TOTALS
1. Personal Services	\$2,377,901	\$9,025,378	\$103,853	\$2,178,296	\$545,292	\$360,602	\$14,591,322
2. Materials & Services	\$395,992	\$817,343	\$37,104	\$840,924	\$70,232	\$2,055,485	\$4,217,080
3. Transportation	\$5,645	\$96,520	\$80	\$3,230	\$146	\$332	\$105,953
4. Total Current Operating Expenses (Total Direct Expenses)	\$2,779,538	\$9,939,241	\$141,037	\$3,022,450	\$615,670	\$2,416,419	\$18,914,355

* Include ORMAP-approved grant funding

Indirect Expenses

5. Total Direct Expenses (line 4)							\$18,914,355
6. If you use the 5 percent method to calculate your indirect expenses, enter .05 in this box. Total Indirect Expenses (line 5 × line 6).							0.05 \$945,718
6A. If you use a percent amount approved by a federal granting agency to calculate your indirect expenses, enter that percentage in this box. Total Indirect Expenses (line 6A × the direct expense amount for the category/categories that your certificate allows)							0.00000 \$0
7. Total Indirect Expenses							\$945,718

Capital Outlay	Assessment Administration	Valuation	BOPTA	Tax Collection & Distribution	Cartography*	A&T Data Processing	Total Capital Outlay Without Regard to Limitation
8. Enter the actual capital outlay without regard to limitation.	\$0	\$0	\$0	\$0	\$0	\$1,191,604	\$1,191,604
9. Total direct and indirect expenses (line 4 + line 7)							\$19,860,073
10. Direct and indirect expenses × 0.06							\$1,191,604
11. The greater of line 10 or \$50,000							\$1,191,604
12. Capital outlay (the lesser of line 8 or line 11)							\$1,191,604
13. Total expenditures for CAFFA consideration (line 4 + line 7 + line 12)							\$21,051,677



Form 8
Grant Application Resolution
2017-2018

Multnomah County is applying to the Department of Revenue in order to participate in the Assessment and Taxation grant.

This state grant provides funding for counties to help them come into compliance or remain in compliance with ORS 308.232, 308.234, Chapters 309, 310, 311, 312, and other laws requiring equity and uniformity in the system of property taxation.

Multnomah County has undertaken a self-assessment of its compliance with the laws and rules that govern the Oregon property tax system. County is generally in compliance with ORS 308.232, 308.234, Chapters 309, 310, 311, 312, and other laws requiring equity and uniformity in the system of property taxation.

Multnomah County agrees to appropriate the budgeted dollars based on 100 percent of the expenditures certified in the grant application in the amount of \$21,051,677.00, the total expenditure amount for consideration in the grant. If 100 percent is not appropriated, no grant shall be made to the county for the quarter in which the county is out of compliance.

County designates:

Michael Vaughn

Name

503-988-5267

Telephone

michael.vaughn@multco.us

E-mail Address

as the county contact person for this grant application.

County Approval

Signature (Chair/Judge or Appointee)

Chair, Board of County Commissioners for Multnomah County, Oregon

Title

Date

Deborah Kafoury

Printed Name (Chair/Judge or Appointee)



Form 9 Racial and Ethnic Impact Statement

**This form is used for informational purposes only and must be included with the grant application
2017-2018**

Multnomah County

Chapter 600 of the 2013 Oregon Laws require applicants to include with each grant application a racial and ethnic impact statement. The statement provides information as to the disproportionate or unique impact the proposed policies or programs may have on minority persons ¹ in the State of Oregon if the grant is awarded to a corporation or other legal entity other than natural persons.

1. The proposed grant project policies or programs could have a disproportionate or unique positive impact on the following minority persons:

Indicate all that apply:

- Women
- Persons with Disabilities
- African-Americans
- Hispanics
- Asians or Pacific Islanders
- American Indians
- Alaskan Natives

2. The proposed grant project policies or programs could have a disproportionate or unique negative impact on the following minority persons:

Indicate all that apply:

- Women
- Persons with Disabilities
- African-Americans
- Hispanics
- Asians or Pacific Islanders
- American Indians
- Alaskan Natives

3. The proposed grant project policies or programs will have no disproportionate or unique impact on minority persons.

If you checked numbers 1 or 2 above, on a separate sheet of paper, provide the rationale for the existence of policies or programs having a disproportionate or unique impact on minority persons in this state. Further provide evidence of consultation with representative(s) of the affected minority persons.

I HEREBY CERTIFY on this 28th day of March, 2017, the information contained on this form and any attachment is complete and accurate to the best of my knowledge.

Michael Vaughn

¹ "Minority persons" are defined in SB 463 (2013 Regular Session) as women, persons with disabilities (as defined in ORS 174.107), African-Americans, Hispanics, Asians or Pacific Islanders, American Indians and Alaskan Natives.