



Multnomah County Agenda Placement Request Budget Modification

(Revised 9/23/13)

Board Clerk Use Only

Meeting Date: _____

Agenda Item #: _____

Est. Start Time: _____

Date Submitted: _____

Agenda Title: BUDGET MODIFICATION # DCA-04-16: Reclassification of an IT Security Manager to an IT Manager Senior

Requested Meeting Date: _____ **Time Needed:** Consent Calendar

Department: 78 - County Assets **Division:** Information Technology

Contact(s): Lisa Whedon and Chris Brower

Phone: 988-7580 **Ext.** _____ **I/O Address** 503/4

Presenter Name(s) & Title(s): N/A

General Information

1. What action are you requesting from the Board?

The department is requesting board approval of budget modification DCA-04-16 reclassifying an IT Security Manager to an IT Manager Senior.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

This modification reflects Class/Comp decision #3027; a reclassification request initiated by management. The position is currently classified as an IT Security Manager, but with an additional \$1.73 million in funding to address CyberSecurity, management has determined a need to increase the oversight and responsibility. The Chief Information Security Officer will report directly to the Deputy CIO and serve as a member of the IT Senior Management Team with responsibility for planning, developing, coordinating, and monitoring security policies and measures that safeguard against the unauthorized access or damage to, or the destruction of, the County's information and systems. While this position will have responsibility for information security, the duties and scope of the position have increased to include managing staff, directing the activities of groups in multiple disciplines, overseeing the development of functional processes, and recommending technology strategy to the CIO and Deputy CIO. The program offer affected is 78025-16.

3. Explain the fiscal impact (current year and ongoing).

Personnel expenses are budget neutral for FY16. Ongoing, personnel increase will be funded

within the department existing resources.

4. Explain any legal and/or policy issues involved.

N/A

5. Explain any citizen or other government participation.

N/A

Budget Modification

6. What revenue is being changed and why? If the revenue is from a federal source, please list the Catalog of Federal Assistance Number (CFDA).

N/A

7. What budgets are increased/decreased?

N/A

8. What do the changes accomplish?

Approval of a classification decision from the Human Resources Classification Compensation unit that best reflects the duties of the position.

9. Do any personnel actions result from this budget modification?

Yes, reclassification of an IT Security Manager to an IT Manager Senior.

10. If a grant, is 100% of the central and department indirect recovered? If not, please explain why.

N/A

11. Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?

N/A

12. If a grant, what period does the grant cover? When the grant expires, what are funding plans? Are there any particular stipulations required by the grant (e.g. cash match, in kind match, reporting requirements, etc)?

N/A

Required Signature

**Elected Official or
Dept. Director:** _____

Date: _____

Budget Analyst: _____

Date: _____

Department HR: _____

Date: _____

Countywide HR: _____

Date: _____