

Fund	Bldg No	Bldg Name	Tier	Project No	Project Name	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	5-Year Plan
2507	101	Court House		CP08.11.60	Cooling Tower B6 & B10	\$ 166,763	\$ -	\$ -	\$ -	\$ -	\$ 166,763
2507	101	Court House		CP08.11.63	DMB Generator Ventilation Courthouse	\$ 59,606	\$ -	\$ -	\$ -	\$ -	\$ 59,606
2507	101	Court House		CP08.12.02C	Int Finishes Flooring Rm 312 B101	\$ 25,605	\$ -	\$ -	\$ -	\$ -	\$ 25,605
2507	101	Court House		CP08.12.02E	Int Finishes Flooring Rm 410 B101	\$ 25,744	\$ -	\$ -	\$ -	\$ -	\$ 25,744
2507	101	Court House		CP08.12.16	OTO Heating Risers - Add Valves Piping B101	\$ 142,059	\$ -	\$ -	\$ 100,000	\$ 400,000	\$ 642,059
2507	101	Court House		CP08.PP10.10	Boiler Room Sump Pump Replacement	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
2507	101	Court House		CP08.PP11.30	New Windows B101	\$ -	\$ -	\$ -	\$ 150,000	\$ 800,000	\$ 950,000
2507	101	Court House		CP08.PP12.26	Flooring & Paint 8th floor DA area	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ 80,000
2507	101	Court House		CP08.PP12.37	Upgrade Courtroom Jury room	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
2507	101	Court House		CP08.PP12.44	Update Lighting B101	\$ -	\$ -	\$ 100,000	\$ 200,000	\$ 300,000	\$ 600,000
2507	101	Court House		CP08.PP13.19	Install Siemens Controls 1-6	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
2507	101	Court House		CP08.PP15.21	Replace Liebert in B10	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
2507	101	Court House		CP08.PP15.23	ADA Remodel Restroom B101	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 300,000
	101	Court House	Tier 2			\$ 849,777	\$ 200,000	\$ 200,000	\$ 550,000	\$ 1,600,000	\$ 3,399,777
2507	119	Justice Center		CP08.10.051	FLS UPS System Consolidation B119	\$ 33,617	\$ -	\$ -	\$ -	\$ -	\$ 33,617
2507	119	Justice Center		CP08.10.71	Cooling Tower Replacement Shared B119	\$ 630,044	\$ -	\$ -	\$ -	\$ -	\$ 630,044
2507	119	Justice Center		CP08.11.44	Atrium Ceiling/ Vaulted Entrance Repair Shared	\$ 36,451	\$ -	\$ -	\$ -	\$ -	\$ 36,451
2507	119	Justice Center		CP08.11.65	DMB Fire Alarm Panel Justice Center	\$ 66,678	\$ -	\$ -	\$ -	\$ -	\$ 66,678
2507	119	Justice Center		CP08.12.21	HVAC Distribution Upgrades Shared w City	\$ 87,307	\$ -	\$ -	\$ -	\$ -	\$ 87,307
2507	119	Justice Center		CP08.12.22	Macerator Rebuild Preventative	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
2507	119	Justice Center		CP08.12.41	Domestic Water Piping Shared B119	\$ 250,000	\$ 400,000	\$ -	\$ -	\$ -	\$ 650,000
2507	119	Justice Center		CP08.PP09.21	FSD Replacement and upgrades Shared	\$ -	\$ 100,000	\$ 300,000	\$ -	\$ -	\$ 400,000
2507	119	Justice Center		CP08.PP10.53	JC COURTROOMS 1-4 UPGRADES	\$ -	\$ -	\$ 75,000	\$ 200,000	\$ -	\$ 275,000
2507	119	Justice Center		CP08.PP11.37	Switchgear & Generator Master switch Shared	\$ -	\$ -	\$ 350,000	\$ -	\$ -	\$ 350,000
2507	119	Justice Center		CP08.PP11.38	Shuttle Elev Interior #11 Shared B119	\$ 21,000	\$ -	\$ -	\$ -	\$ -	\$ 21,000
2507	119	Justice Center		CP08.PP11.41	Fuel Scruber System B119 Shared	\$ -	\$ -	\$ 55,000	\$ -	\$ -	\$ 55,000
2507	119	Justice Center		CP08.PP13.24	Waterproof Mech Rm Shared	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
2507	119	Justice Center		CP08.PP14.19	Boiler Replacement Justice Ctr	\$ -	\$ 150,000	\$ 350,000	\$ -	\$ -	\$ 500,000
2507	119	Justice Center		CP08.PP15.16	Macerators Rebuild Preventitive	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 200,000
2507	119	Justice Center		CP08.PP16.19	Reballast/Relamp County-side	\$ -	\$ -	\$ -	\$ 180,000	\$ -	\$ 180,000
2507	119	Justice Center		CP08.PP17.19	Vehicle Sallyport Controls B119	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 60,000
	119	Justice Center	Tier 2			\$ 1,275,097	\$ 750,000	\$ 1,130,000	\$ 480,000	\$ 60,000	\$ 3,695,097
2507	160	McCoy		CP08.13.12	U2 Block Health HQ	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000
2507	160	McCoy		CP08.PP11.67	Re-Ballast / Lighting B160	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000
	160	McCoy	Tier 2			\$ 5,000,000	\$ -	\$ 200,000	\$ -	\$ -	\$ 5,200,000
2507	161	Mead		CP08.10.31	DMB Mead Exterior Repairs	\$ 452,549	\$ -	\$ -	\$ -	\$ -	\$ 452,549
2507	161	Mead		CP08.11.64	DMB Building Notification System Mead	\$ 307,406	\$ -	\$ -	\$ -	\$ -	\$ 307,406
2507	161	Mead		CP08.PP11.54	Branch Panels & Wiring Upgrade	\$ -	\$ -	\$ -	\$ 50,000	\$ 750,000	\$ 800,000
2507	161	Mead		CP08.PP11.73	HVAC	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ 150,000
2507	161	Mead		CP08.PP11.75	Re-Ballast / Lighting B161	\$ -	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000
2507	161	Mead		CP08.PP14.21	Patch And Paint 2nd/3rd Fl	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000
2507	161	Mead		CP08.PP14.22	Foundation Repair B161	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ 70,000
	161	Mead	Tier 2			\$ 759,955	\$ 145,000	\$ 50,000	\$ 225,000	\$ 750,000	\$ 1,929,955
2507	308	RPW - Steel Flotation 63'-4"		CP08.PP13.25	Willamette Boathouse B308	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ 175,000
	308	RPW - Steel Flotation 63'-4"	Tier 2			\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ 175,000
2507	311	Juvenile Justice	Capital funding is 2507	CP08.12.23	Detention Electronics JJC	\$ 1,367,250	\$ -	\$ -	\$ -	\$ -	\$ 1,367,250
	311	Juvenile Justice	Tier1			\$ 1,367,250	\$ -	\$ -	\$ -	\$ -	\$ 1,367,250
2507	313	Hansen		CP08.11.08A	Hansen Operations Relocation	\$ 31,134	\$ -	\$ -	\$ -	\$ -	\$ 31,134
2507	313	Hansen		CP08.PP16.16	Boiler Replacement B313	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000
	313	Hansen	Tier 3			\$ 31,134	\$ -	\$ -	\$ 300,000	\$ -	\$ 331,134
2507	314	Inverness Jail	Project begun while Tier 2	CP08.10.65	Replace Hot Water Generator IJ B314	\$ 295,648	\$ -	\$ -	\$ -	\$ -	\$ 295,648
2507	314	Inverness Jail	Project begun while Tier 2	CP08.11.56	Replace 5 Roof Top HVAC Units	\$ 66,649	\$ -	\$ -	\$ -	\$ -	\$ 66,649
	314	Inverness Jail	Tier 1			\$ 362,297	\$ -	\$ -	\$ -	\$ -	\$ 362,297
2507	317	Library Administration		CP08.11.12	lighting replacement	\$ 39,224	\$ -	\$ -	\$ -	\$ -	\$ 39,224
2507	317	Library Administration		CP08.PP11.104	Fire Detection Network	\$ -	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000
	317	Library Administration	Tier 2			\$ 39,224	\$ -	\$ -	\$ 125,000	\$ -	\$ 164,224
2507	322	Walnut Park		CP08.11.01C	ADA Remodel A&D Restrooms B322	\$ 81,246	\$ -	\$ -	\$ -	\$ -	\$ 81,246
2507	322	Walnut Park		CP08.11.14	Int Finishes Flooring Dining Room B322	\$ 46,860	\$ -	\$ -	\$ -	\$ -	\$ 46,860
2507	322	Walnut Park		CP08.12.27	Replace AC @ Loaves & Fishes	\$ 204,752	\$ -	\$ -	\$ -	\$ -	\$ 204,752
2507	322	Walnut Park		CP08.12.28	Rac-15 & Rac-16 Replacement	\$ 195,576	\$ -	\$ -	\$ -	\$ -	\$ 195,576
2507	322	Walnut Park		CP08.12.29	ADS Tenant Improvements B322	\$ 40,243	\$ -	\$ -	\$ -	\$ -	\$ 40,243
2507	322	Walnut Park		CP08.PP10.52	Window Repair	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
2507	322	Walnut Park		CP08.PP11.107	Fire & Intrusion Alarm & Controls	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
	322	Walnut Park	Tier 2			\$ 918,677	\$ -	\$ -	\$ -	\$ -	\$ 918,677
2507	324	Animal Services		CP08.12.02D	Int Finishes Breakroom & Restroom B324	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
2507	324	Animal Services		CP08.12.30	Replace 3 RTU's	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
2507	324	Animal Services		CP08.PP12.57	Connect Fire Damper to BAS	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
2507	324	Animal Services		CP08.PP13.50	Pave Parking Lots	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
2507	324	Animal Services		CP08.PP15.18	Upgrade Electrical & Lighting	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
	324	Animal Services	Tier 2			\$ 330,000	\$ 150,000	\$ -	\$ -	\$ -	\$ 480,000
2507	425	Yeon Shops		CP08.08.27	Add Redundant Boiler	\$ -	\$ 50,000	\$ 350,000	\$ -	\$ -	\$ 400,000
2507	425	Yeon Shops		CP08.08.31	Rebuild HVAC Fans	\$ 118,099	\$ -	\$ -	\$ -	\$ -	\$ 118,099
2507	425	Yeon Shops		CP08.12.07A	A&E Design Roof Replacement B425	\$ 37,064	\$ -	\$ -	\$ -	\$ -	\$ 37,064
2507	425	Yeon Shops		CP08.12.31	OTO Security System	\$ 28,407	\$ -	\$ -	\$ -	\$ -	\$ 28,407
2507	425	Yeon Shops		CP08.12.40	Structural Study Yeon B425	\$ 491,104	\$ -	\$ -	\$ -	\$ -	\$ 491,104
2507	425	Yeon Shops		CP08.13.11	Replace Roof B425	\$ 2,400,000	\$ -	\$ -	\$ -	\$ -	\$ 2,400,000
2507	425	Yeon Shops		CP08.PP09.37	Elevator Upgrade	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
2507	425	Yeon Shops		CP08.PP11.122	Switchgear	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
2507	425	Yeon Shops		CP08.PP11.129	lighting replacement	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000
2507	425	Yeon Shops		CP08.PP12.18	Foundation Sealing Yeon	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000
2507	425	Yeon Shops		CP08.PP14.20	Add Redundant Boiler	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
2507	425	Yeon Shops		CP08.PP16.20	Refurbish Parking Lot B425	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
	425	Yeon Shops	Tier 2			\$ 3,299,674	\$ 150,000	\$ 625,000	\$ 200,000	\$ -	\$ 4,274,674
2507	427	Skyline Road Shop		CP08.PP15.20	Replace Generator & Install ATS	\$ -	\$ -	\$ 56,000	\$ -	\$ -	\$ 56,000
	427	Skyline Road Shop	Tier 2			\$ -	\$ -	\$ 56,000	\$ -	\$ -	\$ 56,000
2507	432	Springdale Road Shop		CP08.PP15.19	Replace Generator & Install ATS	\$ -	\$ -	\$ 56,000	\$ -	\$ -	\$ 56,000
	432	Springdale Road Shop	Tier 2			\$ -	\$ -	\$ 56,000	\$ -	\$ -	\$ 56,000
2507	446	Bridge Shops		CP08.12.36	HVAC Distribution - AHU #1	\$ 27,725	\$ -	\$ -	\$ -	\$ -	\$ 27,725
2507	446	Bridge Shops		CP08.12.37	HVAC Distribution - AHU #2	\$ 26,815	\$ -	\$ -	\$ -	\$ -	\$ 26,815
2507	446	Bridge Shops		CP08.12.38	Roof & Exterior Bridge Shop	\$ 295,067	\$ -	\$ -	\$ -	\$ -	\$ 295,067
2507	446	Bridge Shops		CP08.PP13.51	Upgrade Interior B446	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ 80,000
	446	Bridge Shops	Tier 2			\$ 429,607	\$ -	\$ -	\$ -	\$ -	\$ 429,607
2507	481	Central Office		CP08.PP10.60	Roof Replacement	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
2507	481	Central Office		CP08.PP10.61	HVAC	\$ -	\$ 100,000	\$ 150,000	\$ -	\$ -	\$ 250,000
2507	481	Central Office		CP08.PP11.144	Fire & Intrusion Alarm & Controls	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000
2507	481	Central Office		CP08.PP11.145	Hot & Cold Water Distribution - Galvanized	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
2507	481	Central Office		CP08.PP15.22	Replace Awnings B481	\$ -	\$ -	\$ 28,000	\$ -	\$ -	\$ 28,000
	481	Central Office	Tier 2			\$ -	\$ 300,000	\$ 178,000	\$ 200,000	\$ -	\$ 678,000
2507	488	East County Courts	Capital funding is 2507	CP08.08.53F	East County Courts Construction	\$ 1,465,787	\$ -	\$ -	\$ -	\$ -	\$ 1,465,787
	488	East County Courts	Tier 1			\$ 1,465,787	\$ -	\$ -	\$ -	\$ -	\$ 1,465,787
2507	601	Central Library	Funded with Dispositon funds 2507	CP08.10.08C	Central Library B601 AC Liebert	\$ 101,257	\$ -	\$ -	\$ -	\$ -	\$ 101,257
	601	Central Library	Tier 1			\$ 101,257	\$ -	\$ -	\$ -	\$ -	\$ 101,257
2507	617	Title Wave		CP08.10.29	Replace AHU / Investigate cooling options	\$ 383,020	\$ -	\$ -	\$ -	\$ -	\$ 383,020
	617	Title Wave	Tier 2			\$ 383,020	\$ -	\$ -	\$ -	\$ -	\$ 383,020
2507	ALP	All Properties		CP08.10.75	DMB County Wide Sewer Repair	\$ 169,194	\$ -	\$ -	\$ -	\$ -	\$ 169,194
2507	ALP	All Properties		CP08.11.15	Yeon / Vance Site analysis	\$ 45,388	\$ -	\$ -	\$ -	\$ -	\$ 45,388
2507	ALP	All Properties		CP08.11.62	DMB County Wide Efficient Lighting	\$ 676,371	\$ -	\$ -	\$ -	\$ -	\$ 676,371
2507	ALP	All Properties		CP08.12.11	Relamping And Reballasting	\$ 66,897	\$ -	\$ -	\$ -	\$ -	\$ 66,897
2507	ALP	All Properties		CP08.13.01	ADA-American Disabilities Act	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
2507	ALP	All Properties		CP08.13.02	Interior Finishes	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
2507	ALP	All Properties		CP08.13.04	BSER Building Safety Emergency Repair	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
2507	ALP	All Properties		CP08.13.05	FLS Fire Life Safety	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
2507	ALP	All Properties		CP08.13.06	RACC						

	Bldg No	Bldg Name	Tier	Project No	Project Name	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	5-Year Plan
2507	ALP	All Properties		CP08.17.01	ADA American Disabilities Act	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
2507	ALP	All Properties		CP08.17.02	Interior Finishes	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
2507	ALP	All Properties		CP08.17.04	BSER Building Safety Emergency Repair	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
2507	ALP	All Properties		CP08.17.05	FLS Fire Life Safety	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
2507	ALP	All Properties		CP08.17.06	RACC	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
2507	ALP	All Properties		CP08.17.07	A&E Consultation for CIP	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
2507	ALP	All Properties		CP08.17.08	Disposition-Optimization	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
2507	ALP	All Properties		CP08.PP11.148	Fire Alarm Panels At 10 Locations	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ 300,000
2507	ALP	All Properties		CP08.PP13.23	Replace Windows Skyline & Springdale	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
2507	ALP	All Properties		CP08.PP14.11	Relamping And Reballasting	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
2507	ALP	All Properties		CP08.PP15.11	Relamping And Reballasting	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000
2507	ALP	All Properties		CP08.PP16.11	Relamping And Reballasting	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000
2507	ALP	All Properties		CP08.PP17.11	Relamping And Reballasting	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
2507	ALP	All Properties			Misc Ongoing projects	\$ 724,618					\$ 724,618
ALP All Properties n/a various						\$ 4,049,764	\$ 2,136,346	\$ 2,000,000	\$ 2,482,097	\$ 2,400,000	\$ 13,068,207
2507	R245926	Downtown Courthouse PDC		CP08.08.54A	New Courthouse Bridge Ramp West Hawthorne	\$ 9,213,950	\$ -	\$ -	\$ -	\$ -	\$ 9,213,950
R245926 Downtown Courthouse PDC n/a						\$ 9,213,950	\$ -	\$ -	\$ -	\$ -	\$ 9,213,950
2507	R320821	Edgefield Farm		CP08.10.08B	Site Cleanup Edgefield Farm R320821	\$ 31,141	\$ -	\$ -	\$ -	\$ -	\$ 31,141
R320821 Edgefield Farm n/a property						\$ 31,141	\$ -	\$ -	\$ -	\$ -	\$ 31,141
Grand Total						\$ 30,082,610	\$ 3,831,346	\$ 4,495,000	\$ 4,562,097	\$ 4,810,000	\$ 47,781,053
						(30,082,610)					
						0					
Fund	Bldg No	Bldg Name	Tier	Project No	Project Name	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	5-Year Plan
2509	311	Juvenile Justice		CP10.12.16	OTO Install New Flooring B311	26,083	-	-	-	-	26,083
2509	311	Juvenile Justice		CP10.PP11.15	Fire Alarm System	50,000	700,000	-	-	-	750,000
2509	311	Juvenile Justice		CP10.PP12.22	Repair Flashing & Trim B311	70,000	-	-	-	-	70,000
2509	311	Juvenile Justice		CP10.PP14.16	Rebuild 3 Chillers B311	-	140,000	-	-	-	140,000
2509	311	Juvenile Justice		CP10.PP17.16	Replace VFDs B311	-	-	-	-	160,000	160,000
2509	311	Juvenile Justice		CP10.PP17.18	Replace Motor Controllers B311	-	-	-	-	150,000	150,000
311 Total Juvenile Justice Tier 1						\$ 146,083	\$ 840,000	\$ -	\$ -	\$ 310,000	\$ 1,296,083
2509	314	Inverness Jail		CP10.12.17	Dorm Shower Repair Inverness	\$ 58,908	\$ -	\$ -	\$ -	\$ -	\$ 58,908
2509	314	Inverness Jail		CP10.12.20	UPS System Upgrade	\$ 96,815	\$ -	\$ -	\$ -	\$ -	\$ 96,815
2509	314	Inverness Jail		CP10.12.67	Exterior EIFS B314	\$ 351,719	\$ -	\$ -	\$ -	\$ -	\$ 351,719
2509	314	Inverness Jail		CP10.PP10.31	Fire Alarm System	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ 750,000
2509	314	Inverness Jail		CP10.PP12.58	Replace 15 VFDs B314	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ 110,000
2509	314	Inverness Jail		CP10.PP12.97	Hot Water Tank Replacements	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000
2509	314	Inverness Jail		CP10.PP13.18	Renovate Recreation Yards	\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ 140,000
2509	314	Inverness Jail		CP10.PP13.19	Renovate Dock & Lot	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000
2509	314	Inverness Jail		CP10.PP14.14	Detention Electronics Inverness	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000
314 Total Inverness Jail Tier 1						\$ 2,617,442	\$ -	\$ -	\$ 750,000	\$ 250,000	\$ 3,617,442
2509	320	Inverness Jail Laundry		CP10.12.21	Replace Boiler & Tank B320	\$ 297,452	\$ -	\$ -	\$ -	\$ -	\$ 297,452
2509	320	Inverness Jail Laundry		CP10.12.22	Replace Piping B320	\$ 85,273	\$ -	\$ -	\$ -	\$ -	\$ 85,273
320 Total Inverness Jail Laundry Tier 1						\$ 382,725	\$ -	\$ -	\$ -	\$ -	\$ 382,725
2509	325	North Portland Health		CP10.12.23	Replace Booster Pump	\$ 26,675	\$ -	\$ -	\$ -	\$ -	\$ 26,675
2509	325	North Portland Health		CP10.PP12.41	Flooring	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000
325 Tota North Portland Health Tier 1						\$ 66,675	\$ -	\$ -	\$ -	\$ -	\$ 66,675
2509	414	Elections		CP10.11.19	Upgrade Lighting In The Sorting And Tallying Roof	\$ 33,544	\$ -	\$ -	\$ -	\$ -	\$ 33,544
414 Total Elections Tier 1						\$ 33,544	\$ -	\$ -	\$ -	\$ -	\$ 33,544
2509	420	Southeast Health		CP10.11.20	Paint Exterior Of Building	\$ 49,039	\$ -	\$ -	\$ -	\$ -	\$ 49,039
2509	420	Southeast Health		CP10.PP10.33	Roof Recoating	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000
420 Tota Southeast Health Tier 1						\$ 49,039	\$ -	\$ 60,000	\$ -	\$ -	\$ 109,039
2509	430	Mid-County Health		CP10.PP12.117	ADA Upgrade Rest Rooms	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
2509	430	Mid-County Health		CP10.PP14.17	Resurface Roof	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000
430 Tota Mid-County Health Tier 1						\$ -	\$ 75,000	\$ -	\$ 100,000	\$ -	\$ 175,000
2509	437	MCE		CP10.PP12.17	Upgrade AHU Controls	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
2509	437	MCE		CP10.PP12.18	Install Security Cameras	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000
437 Tota MCE Tier 1						\$ 210,000	\$ -	\$ -	\$ -	\$ -	\$ 210,000
2509	448	GCC Service Bldg		CP10.PP15.16	Resurface Roof	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000
448 Tota GCC Service Bldg Tier 1						\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000
2509	455	Yeon Annex		CP10.11.24	lighting replacement	\$ 32,998	\$ -	\$ -	\$ -	\$ -	\$ 32,998
2509	455	Yeon Annex		CP10.PP12.108	Connect Fire Dampers to BAS	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000
455 Tota Yeon Annex Tier 1						\$ 102,998	\$ -	\$ -	\$ -	\$ -	\$ 102,998
2509	503	TMB		CP10.09.30	REPLACE ROOF EAST SIDE	\$ 50,000	\$ 700,000	\$ -	\$ -	\$ -	\$ 750,000
2509	503	TMB		CP10.10.25	Elevator Upgrade TMB	\$ 1,029,088	\$ -	\$ -	\$ -	\$ -	\$ 1,029,088
2509	503	TMB		CP10.12.28	Replace North Cooling Tower	\$ 270,000	\$ -	\$ -	\$ -	\$ -	\$ 270,000
2509	503	TMB		CP10.12.30	Sidewalk Repair B503 & 504	\$ 42,000	\$ -	\$ -	\$ -	\$ -	\$ 42,000
2509	503	TMB		CP10.PP12.30	TMB AC Design & Replacements	\$ 300,000	\$ 150,000	\$ -	\$ -	\$ -	\$ 450,000
503 Tota TMB Tier 1						\$ 1,691,088	\$ 850,000	\$ -	\$ -	\$ -	\$ 2,541,088
2509	504	TMB Garage		CP10.11.27	Hydraulic Elevator #1	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
504 Tota TMB Garage Tier 1						\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
2509	601	Central Library		CP10.09.46	LIGHTING UPGRADE B601	\$ 237,547	\$ -	\$ -	\$ -	\$ -	\$ 237,547
2509	601	Central Library		CP10.PP12.42	Hot Water Generation Central Lib	\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ 350,000
2509	601	Central Library		CP10.PP12.48	Painting	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
601 Tota Central Library Tier 1						\$ 437,547	\$ -	\$ -	\$ -	\$ 350,000	\$ 787,547
2509	607	Gresham Library		CP10.11.39	Flooring at Gresham Library B607	\$ 209,502	\$ -	\$ -	\$ -	\$ -	\$ 209,502
2509	607	Gresham Library		CP10.PP11.14	Ext & Interior Coating	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
2509	607	Gresham Library		CP10.PP14.18	Reballast/relamp	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ 72,000
2509	607	Gresham Library		CP10.PP15.17	Resurface Roof	\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ 80,000
607 Tota Gresham Library Tier 1						\$ 284,502	\$ 72,000	\$ -	\$ 80,000	\$ -	\$ 436,502
2509	611	Midland Library		CP10.12.35	Roof Replacement Midland Library	\$ 325,000	\$ -	\$ -	\$ -	\$ -	\$ 325,000
2509	611	Midland Library		CP10.PP09.32	Re-Ballast/Lighting/Controls B611	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ 80,000
611 Tota Midland Library Tier 1						\$ 325,000	\$ -	\$ 80,000	\$ -	\$ -	\$ 405,000
2509	618	Woodstock Library		CP10.11.36	Flooring	\$ -	\$ 55,000	\$ -	\$ -	\$ -	\$ 55,000
618 Tota Woodstock Library Tier 1						\$ -	\$ 55,000	\$ -	\$ -	\$ -	\$ 55,000
2509	622	Hollywood Library		CP10.11.37	Flooring	\$ -	\$ 120,000	\$ -	\$ -	\$ -	\$ 120,000
622 T											