

DRAFT

MULTNOMAH COUNTY
2011-12 CDBG Annual Action Plan

CDBG Program Allocation (est.)	\$277,380
Re-programmed funds:	\$236,102*
Total Allocated:	\$513,482

**PUBLIC FACILITIES & IMPROVEMENTS = \$278,000 (\$80,440
CDBG+\$187,560 Reprog. Funds)**

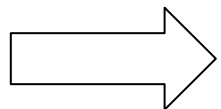
Main Street Sidewalk Improvements (Phase 4) City of Fairview	\$268,000
Donald L. Robertson City Park Playground Safety Surfaces City of Wood Village	<u>10,000</u>
	\$278,000

PUBLIC SERVICES = \$41,607 15% cap

Fair Housing Project Fair Housing Council of Oregon	\$ 5,867
Transitional Housing Program Human Solutions, Inc.	22,702
Do-It Yourself Small Measures WX & Energy Ed Workshop Community Energy Projects	5,645
Info & Referral & Emergency Services Project Catholic Charities/EI Programo	<u>7,393</u>
	\$41,607

Housing Rehab = \$135,625 (\$97,083 CDBG+\$38,542 Reprog. Funds)

Adapt-a-Home - Unlimited Choices, Inc.	\$67,625
Mend-a-Home Unlimited Choices, Inc.	68,000
	\$135,625



CDBG ADMINISTRATION \$55,476 20% cap

General Administration	\$50,976
Portland Housing Bureau-Con Plan Admin.	<u>4,500</u>
	\$55,476
Contingency	\$ 2,774

***Reprogrammed funds in the amount of \$236,102 carried over from 2010-11. Reprogrammed funds cannot be used to increase public services or administration cap.**