

Exp/Rev/FTE - Budget Modification

Budget Year: 2016

Budget Modification: DCS-01-16

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	91015-16	1509	91-50	0080	905600	60000 - Permanent	1,699,252	1,699,252	0	
2	91015-16	1509	91-50	0080	905600	60130 - Salary Related Expns	672,406	672,406	0	
3	91015-16	1509	91-50	0080	905600	60140 - Insurance Benefits	462,123	462,123	0	
1509 Total										0
91-50 Total										0
Program Offer Number 91015-16 Total										0

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Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

						Annualized				
Position Number	JCN	JCN Description	HR Org	Fund	Cost Object Number	FTE	Base Pay (60000)	Fringe (60130)	Insurance (60140)	Total
707687	6232	Engineering Technician 2		1509	905600	(1.00)	(62,012)	(21,295)	(18,803)	(102,110)
707687	6233	Engineering Technician 3		1509	905600	1.00	62,012	21,295	18,803	102,110
Total Annualized Changes:						0.00				

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

						Current Year				
Position Number	JCN	JCN Description	HR Org	Fund	Cost Object Number	FTE	Base Pay (60000)	Fringe (60130)	Insurance (60140)	Total
707687	6232	Engineering Technician 2		1509	905600	(1.00)	(62,012)	(21,295)	(18,803)	(102,110)
707687	6233	Engineering Technician 3		1509	905600	1.00	62,012	21,295	18,803	102,110
Total Current FY Changes:						0.00	\$0	\$0	\$0	\$0