

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON**

RESOLUTION NO. _____

Approving the Multnomah County Library District's Proposed Fiscal Year 2018 Budget for Submittal to the Tax Supervising and Conservation Commission.

The Multnomah County Board of Commissioners Finds:

- a. ORS 294.423 provides that the MCLD Board is the Budget Committee for the MCLD.
- b. ORS 294.635 requires transmittal of the Budget to the Tax Supervising and Conservation Commission (TSCC) prior to May 15.
- c. On April 20, 2017, the MCLD Board received the budget message from the MCLD Director/Budget Officer and the Proposed Budget for the fiscal year July 1, 2017 to June 30, 2018, in compliance with ORS 294.426.
- d. The MCLD Director/Budget Officer requests that the MCLD Board approve the Proposed Budget for submittal to the TSCC as required by ORS 294.428.
- e. The Budget submitted to the TSCC establishes the estimated maximum expenditures for the MCLD. The MCLD Board may not increase these expenditures by more than ten percent.
- f. The Budget submitted to the TSCC establishes the maximum property tax levy for the MCLD.
- g. Submitting the Budget to the TSCC does not prevent the MCLD Board from making reallocations within the limitations noted above.
- h. The MCLD Board will conduct a review and public discussion of the FY 2018 Budget.

The Multnomah County Board of Commissioners Resolves:

- 1. The MCLD Director/Budget Officer will prepare the FY 2018 Approved Budget and forward it to the TSCC.
- 2. The following tax levy is approved and included in the Approved Budget forwarded to the TSCC.

3. This tax is at the authorized tax rate as follows:

General Government Category	
Operating Taxes	Tax Rate / 1,000
Permanent Tax Rate	\$ 1.1800
Total Operating Taxes	\$ 1.1800

ADOPTED this 20th day of April, 2017.

**BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON**

Deborah Kafoury, Chair

**REVIEWED:
JENNY M. MADKOUR, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON**

By

Bernadette D. Nunley
Assistant County Attorney

SUBMITTED BY:

Becky Cobb, Library Deputy Director