

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. 2016-025

Certifying an Estimate of Expenditures for Fiscal Year 2016-17 for Assessment & Taxation in Accordance with ORS 294.175.

**The Multnomah County Board of Commissioners Finds:**

- a. ORS 294.175 requires counties to file by May 1st of each calendar year an estimate of expenditures for Assessment and Taxation for the ensuing year with the Department of Revenue.
- b. Assessment & Taxation has prepared such an estimate of expenditures in accordance with the requirements of ORS 294.175 and Department of Revenue administrative rules.

**The Multnomah County Board of Commissioners Resolves:**

The attached estimate of expenditures for the fiscal year 2016-17 for Assessment and Taxation for Multnomah County is certified for filing with the Department of Revenue as required by ORS 294.175.

**ADOPTED this 14<sup>th</sup> day of April, 2016.**

BOARD OF COUNTY COMMISSIONERS  
FOR MULTNOMAH COUNTY, OREGON

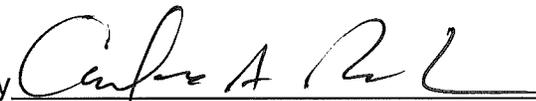


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Deborah Kafoury, Chair



REVIEWED:  
JENNY M. MADKOUR, COUNTY ATTORNEY  
FOR MULTNOMAH COUNTY, OREGON

By   
Carlos A. Rasch, Assistant County Attorney

**SUBMITTED BY:** Marissa Madrigal, Director, Dept. of County Management.



**Form 7  
Summary of Expenses  
2016-17**

**Multnomah County**

<b>Current operating expenses</b>	<b>A.</b> Assessment Administration	<b>B.</b> Valuation	<b>C.</b> BOPTA	<b>D.</b> Tax Collection & Distribution	<b>E.</b> Cartography*	<b>F.</b> A&T Data Processing	<b>TOTALS</b>
1. Personal Services	\$2,453,383	\$8,233,509	\$102,829	\$2,499,486	\$446,220	\$409,015	\$14,144,442
2. Materials & Services	\$433,202	\$834,286	\$33,265	\$865,973	\$57,023	\$2,091,829	\$4,315,578
3. Transportation	\$6,221	\$87,779	\$81	\$2,352	\$126	\$373	\$96,932
4. Total Current Operating Expenses (Total Direct Expenses)	\$2,892,806	\$9,155,574	\$136,175	\$3,367,811	\$503,369	\$2,501,217	\$18,556,952

\* Include ORMAP-approved grant funding

**Indirect Expenses**

5. Total Direct Expenses (line 4)	\$18,556,952
6. If you use the 5 percent method to calculate your indirect expenses, enter .05 in this box. Total Indirect Expenses (line 5 × line 6).	0.05 \$927,848
6A. If you use a percent amount approved by a federal granting agency to calculate your indirect expenses, enter that percentage in this box Total Indirect Expenses (line 6A × the direct expense amount for the category/categories that your certificate allows)	0.00 \$0
7. Total Indirect Expenses	\$927,848

<b>Capital Outlay</b>	<b>A.</b> Assessment Administration	<b>B.</b> Valuation	<b>C.</b> BOPTA	<b>D.</b> Tax Collection & Distribution	<b>E.</b> Cartography*	<b>F.</b> A&T Data Processing	<b>Total Capital Outlay Without Regard to Limitation</b>
8. Enter the actual capital outlay without regard to limitation.						\$1,169,088	\$1,169,088
9. Total direct and indirect expenses (line 4 + line 7)							\$19,484,800
10. Direct and indirect expenses × 0.06							\$1,169,088
11. The greater of line 10 or \$50,000							\$1,169,088
12. Capital outlay (the lesser of line 8 or line 11)							\$1,169,088
13. Total expenditures for CAFFA consideration (line 4 + line 7 + line 12)							\$20,653,888