

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON**

RESOLUTION NO. 2016-025

Certifying an Estimate of Expenditures for Fiscal Year 2016-17 for Assessment & Taxation in Accordance with ORS 294.175.

The Multnomah County Board of Commissioners Finds:

- a. ORS 294.175 requires counties to file by May 1st of each calendar year an estimate of expenditures for Assessment and Taxation for the ensuing year with the Department of Revenue.
- b. Assessment & Taxation has prepared such an estimate of expenditures in accordance with the requirements of ORS 294.175 and Department of Revenue administrative rules.

The Multnomah County Board of Commissioners Resolves:

The attached estimate of expenditures for the fiscal year 2016-17 for Assessment and Taxation for Multnomah County is certified for filing with the Department of Revenue as required by ORS 294.175.

ADOPTED this 14th day of April, 2016.

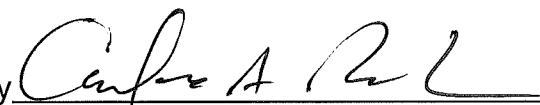
BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON



Deborah Kafoury, Chair



REVIEWED:
JENNY M. MADKOUR, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By 
Carlos A. Rasch, Assistant County Attorney

SUBMITTED BY: Marissa Madrigal, Director, Dept. of County Management.

Multnomah County agrees to appropriate the budgeted dollars based on 100 percent of the expenditures certified in the grant application in the amount of \$20,653,888.00, the total expenditure amount for consideration in the grant. If 100 percent is not appropriated, no grant shall be made to the county for the quarter in which the county is out of compliance.

County designates:

Randy P. Walruff

Name

(503) 988-4668 ext.84668

Telephone

randy.p.walruff@multco.us

E-mail Address

as the county contact person for this grant application.

County Approval

By selecting the "I Accept" checkbox, you are signing this Resolution electronically and certifying the Resolution has been approved by the county board. You agree your electronic signature is the legal equivalent of your manual signature.

I Accept

Signature (Chair/Judge or Appointee)

Multnomah County Chair

Title

4/14/2016

Date _____

Form 7
Summary of Expenses
2016-17

Multnomah County

| | A. | B. | C. | D. | E. | F. | TOTALS |
|--|------------------------------|-------------|-----------|----------------------------------|--------------|------------------------|--------------|
| Current operating expenses | Assessment Administration | Valuation | BOPTA | Tax Collection & Distribution | Cartography* | A&T Data Processing | |
| 1. Personal Services | \$2,453,383 | \$8,233,509 | \$102,829 | \$2,499,486 | \$446,220 | \$409,015 | \$14,144,442 |
| 2. Materials & Services | \$433,202 | \$834,286 | \$33,265 | \$865,973 | \$57,023 | \$2,091,829 | \$4,315,578 |
| 3. Transportation | \$6,221 | \$87,779 | \$81 | \$2,352 | \$126 | \$373 | \$96,932 |
| 4. Total Current Operating Expenses (Total Direct Expenses) | \$2,892,806 | \$9,155,574 | \$136,175 | \$3,367,811 | \$503,369 | \$2,501,217 | \$18,556,952 |

* Include ORMAP-approved grant funding

Indirect Expenses

| | | | | | | | |
|--|--|--|--|--|--|--|--------------|
| 5. Total Direct Expenses (line 4) | | | | | | | \$18,556,952 |
| 6. If you use the 5 percent method to calculate your indirect expenses, enter .05 in this box. | | | | | | | 0.05 |
| Total Indirect Expenses (line 5 × line 6). | | | | | | | \$927,848 |
| 6A. If you use a percent amount approved by a federal granting agency to calculate your indirect expenses, enter that percentage in this box | | | | | | | 0.00 |
| Total Indirect Expenses (line 6A × the direct expense amount for the category/categories that your certificate allows) | | | | | | | \$0 |
| 7. Total Indirect Expenses | | | | | | | \$927,848 |

| Capital Outlay | Assessment Administration | Valuation | BOPTA | Tax Collection & Distribution | Cartography* | A&T Data Processing | Total Capital Outlay Without Regard to Limitation |
|--|------------------------------|-----------|-------|----------------------------------|--------------|------------------------|--|
| 8. Enter the actual capital outlay without regard to limitation. | | | | | | \$1,169,088 | \$1,169,088 |
| 9. Total direct and indirect expenses (line 4 + line 7) | | | | | | | \$19,484,800 |
| 10. Direct and indirect expenses × 0.06 | | | | | | | \$1,169,088 |
| 11. The greater of line 10 or \$50,000 | | | | | | | \$1,169,088 |
| 12. Capital outlay (the lesser of line 8 or line 11) | | | | | | | \$1,169,088 |
| 13. Total expenditures for CAFFA consideration (line 4 + line 7 + line 12) | | | | | | | \$20,653,888 |