

## General Fund Contingency FY 2012 Adopted Budget

General Fund 'Regular' Contingency	1,250,000	
Additional Contingency	500,000	
<b><i>OTO State Ramp Down Funds</i></b>	<b>4,229,675</b>	
<b><i>Ongoing State Ramp Down Funds</i></b>	<b>1,600,000</b>	
Radio Replacement	135,245	Remaining Balance from Radio Replacement & EM Communications Set-aside
IT Innovation & Investment Fund Contingency	1,500,000	Pending Budget System Cost... see Board amendment 14
Black Women for Peace	50,000	Earmark per Board Amendment 7
Sexual Exploitation of Children - Victim Beds	258,420	Earmark per Board Amendment 3
SCAAP Grant	600,000	Available only if offsetting revenue received
BIT Reserve (in General Fund Contingency)	<u>4,882,500</u>	
	<b>15,005,840</b>	
<i>Unallocated Contingency + Radio Balance</i>	<i>1,885,245</i>	