



Form 7
Summary of Expenses

2012-13

County Multnomah

Current Operating Expenses	A. Assessment Administration	B. Valuation	C. BOPTA	D. Tax Collection & Distribution	E. Cartography*	F. A&T Data Processing	TOTALS
1. Personal Services	\$2,230,077	\$6,962,038	\$92,044	\$1,763,064	\$516,306	\$311,954	\$11,875,503
2. Materials & Services	\$475,024	\$708,859	\$33,721	\$768,134	\$92,691	\$2,107,545	\$4,185,974
3. Transportation	\$7,502	\$70,389	\$83	\$1,931	\$213	\$439	\$80,557
4. Total Current Operating Expenses (Total Direct Expenses)	\$2,712,603	\$7,741,286	\$125,848	\$2,533,149	\$609,210	\$2,419,938	\$16,142,034

* Include ORMAP-approved grant funding

Indirect Expenses

5. Total Direct Expenses (line 4)	\$16,142,034
6. If you use the 5 percent method to calculate your indirect expenses, enter .05 in this box.	0.05000
Total Indirect Expenses (line 5 x line 6)	\$807,102
6A. If you use a percent amount approved by a federal granting agency to calculate your indirect expenses, enter that percentage in this box	0.00000
Total Indirect Expenses (line 6A x the direct expense amount for the category/categories that your certificate allows)	\$0
7. Total Indirect Expenses	\$807,102

Capital Outlay

8. Enter the actual capital outlay without regard to limitation.	Assessment Administration	Valuation	BOPTA	Tax Collection & Distribution	Cartography	A&T Data Processing	Total Capital Outlay Without Regard to Limitation
	\$0	\$0	\$0	\$0	\$0	\$1,016,948	\$1,016,948
9. Total direct and indirect expenses (line 4 + line 7)							\$16,949,136
10. Direct and indirect expenses x 0.06							\$1,016,948
11. The greater of line 10 or \$50,000							\$1,016,948
12. Capital outlay (the lesser of line 8 or line 11)							\$1,016,948
13. Total expenditures for CAFFA consideration (line 4 + line 7 + line 12)							\$17,966,084