



Project Briefing

Board of County Commissioners

February 22, 2011

Schedule

- On schedule for construction start in summer 2012
- 30% design elements approved
- 60% design fall 2012 – BCC check-in
- ROW continues – next package to BCC in about 3 weeks
- Permit applications during spring 2011
- Negotiations with T. Y. Lin/ CH2M Hill engineering team continue
- Slayden / Sundt CMGC (contractor) top scoring
- Project team co-locating at David Evans building around March 1, 2011

Funding/ Finance / Budget

- Current Estimate - \$290M (down from \$331M in EIS)
- IGA with City approved
- Current Funding Plan
 - Federal carryover from EIS phase \$11M
 - Multnomah County VRF \$127M
 - Oregon JTA \$30M
 - City of Portland \$80M
 - Federal Authorization (requested) \$20M
 - Clackamas County VRF \$22M
 - Total \$290M
- Anticipate bonding later this year, short term loan coming soon to BCC

Diversity

- OR/County, A&E, CMGC teams each have diversity leads
- Important criteria during selection
- Will be developing more specific plan for construction over next 8-12 months

Sustainability

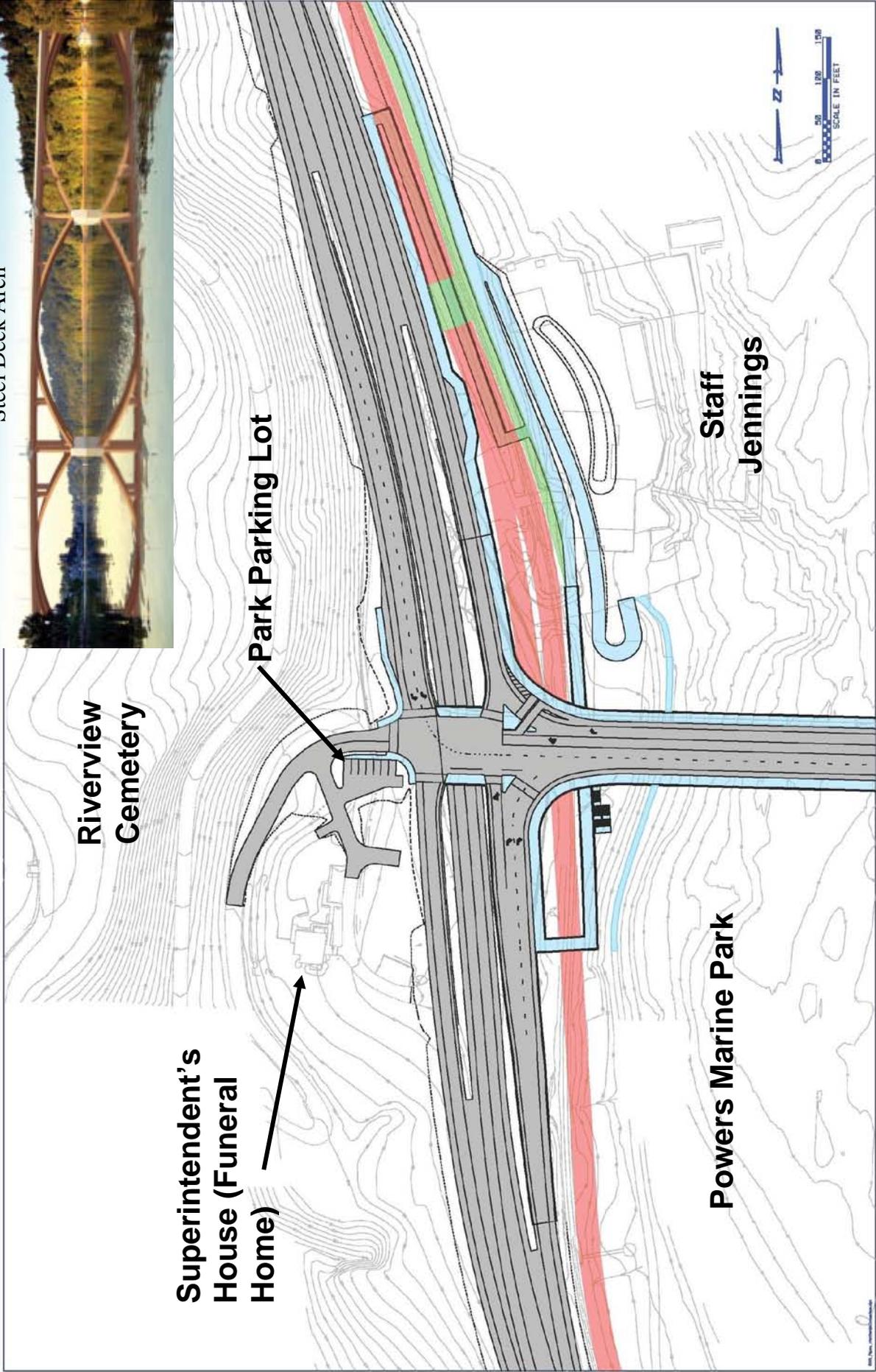
- OR/County and CMGC teams have sustainability leads
- Will be incorporating Health Impact Assessment as appropriate
- Coordinating with County Office of Sustainability
- Investigating models such as Green Roads

Public Involvement / Information

- Community Advisory Committee will start to meet (probably early April)



Steel Deck Arch



Riverview Cemetery

Superintendent's House (Funeral Home)

Park Parking Lot

Powers Marine Park

Staff Jennings

