

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. 99-65

Certifying an Estimate of Expenditures for the FY 1999-00 Property Tax Program in Accordance with HB 2338

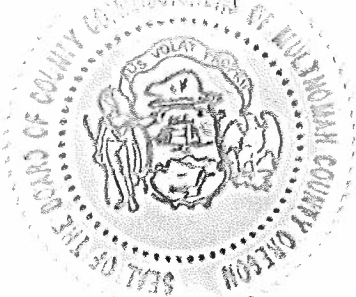
The Multnomah County Board of Commissioners Finds:

- a. House Bill 2338, hereinafter referred to as HB 2338, which passed during the 1989 legislative session significantly altered the funding structure for Assessment & Taxation.
- b. In Multnomah County, meeting the requirements of HB 2338 will result in additional expenditures for Assessment & Taxation over the next several years.
- c. A major purpose of HB 2338 is to bring Assessment and Taxation operations into compliance with Oregon Department of Revenue regulations.
- d. HB 2338 created a statewide revenue pool to help offset the additional costs of being in full compliance with Department of Revenue regulations.
- e. HB 2338 requires counties to file by May 1st of each calendar year an estimate of expenditures for their total Property Tax Program with the Department of Revenue.
- f. Assessment & Taxation has prepared such an estimate of expenditures in accordance with HB 2338 and Department of Revenue administrative guidelines.

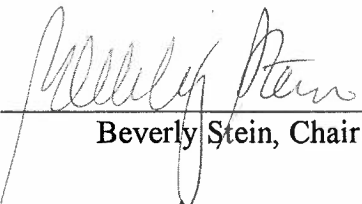
The Multnomah County Board of Commissioners Resolves:

1. The attached estimate of expenditures for the fiscal year 1999-00 Property Tax Program for Multnomah County is certified for filing with the Department of Revenue as required by HB 2338.

ADOPTED this 22nd day of April 1999.



BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON



Beverly Stein, Chair

REVIEWED:

THOMAS SPONSLER, COUNTY COUNSEL
FOR MULTNOMAH COUNTY, OREGON

By



John Thomas, Assistant County Counsel

**SUMMARY OF EXPENSES
PROPERTY TAX PROGRAM**

Multnomah County

1999-2000

EXPENDITURES FOR:		A	B	C	D	E	F	G
		ASSESSMENT ADMINISTRATION	VALUATION APPRAISAL STAFF	BOPTA	TAX COLLECTION AND DISTRIBUTION	CARTOGRAPHY	A&T DATA PROCESSING	TOTAL
1	Personal Services ^{*I}	\$455,091	\$3,325,606	\$25,877	\$1,287,344	\$876,452	\$936,025	\$6,906,395
2	Materials and Services ^{*I}	\$98,153	\$348,296	\$56,503	\$539,312	\$211,776	\$1,475,754	\$2,729,794
3	Cost of Transportation ^{*II} (Do not include in Materials and Services or Capital Outlay)	\$5,040	\$37,409	\$475	\$12,712	\$725	\$26,125	\$82,486
4	Capital Outlay (Do not include in Materials and Services)	\$9,500	\$0	\$0	\$0	\$9,200	\$458,550	\$477,250
5	TOTAL	\$567,784	\$3,711,311	\$82,855	\$1,839,368	\$1,098,153	\$2,896,454	\$10,195,925

NOTES:

*I. Do not include any amount that is included in capital outlay.

*II. Specify the method used to determine cost of transportation:

The estimate of the actual cost of operation the vehicle for a
12 month period plus a depreciation allowance for the useful
life of the vehicle.

The rate per mile used in the county with an estimate of
miles to be driven:

Rate per mile

Estimate of miles

*III. Data Processing capital outlay includes personal services and
materials and services for all new data processing development
and all data processing equipment purchases. Lease purchase
payments are included here.

Footnote: A&T Data Processing Capital Outlay includes Capital Lease Retirement Payment amount of \$435,000

Footnote: Indirect is calculated upon Direct Expenditures, less Capital Outlay Expense for Equipment and less PC Flat Fee Expense.

As Follows: Direct Expenditures 10,195,925
Less Equipment (9,500)
(9,200)
(23,550)
Less PC Flat Fees (143,200)
Exp subject to Indirect 10,010,475

IV. Specify the method used to determine indirect costs:

Percent amount approved by a federal granting agency
<select> 4.41 % of \$10,010,475

OR

<select> 5 percent of total direct expenditures less capital outlay
(indirect costs = The total of rows 1, 2, and 3 in column G X 5
Total indirect costs \$441,462

*V. Capital outlay is limited to either 6 percent of the total expenditures
certified or \$50,000, whichever is greater. For more information, see
the formula provided in the instructions.

*VI. Total direct expenditures..... \$10,195,925

VII. Total expenditures certified for consideration
in grant (Total of Notes IV and VI) \$10,637,387