

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. 06-206

Allocating \$327,030 of Contingency Funds to the Office of School and Community Partnerships to Fund the Eight Affected SUN Community Schools and Maintain their Current Touchstone Staffing Levels through June 30, 2007

The Multnomah County Board of Commissioners Finds:

- a. For the 2006/2007 Budget, the County faced a \$32 million shortfall and cuts to existing programs were required to balance the budget.
- b. To support the County's mission of serving the needs of the most vulnerable populations, core services were maintained and \$1.7 million was cut from the SUN Service System.
- c. Geographic equity has been a guiding principle of the SUN Service System Program.
- d. On August 17th the Board passed Resolution 06-150 granting a contingency request of \$384,841 to fund the eight affected Sun Community Schools through January 31, 2007 so that all 29 County SUN Community School sites continue to operate.
- e. The Board also directed the OSCP to maintain current Touchstone staffing levels for the eight affected SUN Community Schools through January 31, 2007 using additional \$143,000 Departmental administrative savings.
- f. Chair-Elect Ted Wheeler has convened a taskforce of stakeholders which is currently working to develop strategies to redesign the distribution of SUN Services that meets the Board's priorities.
- g. A subcommittee of SUN System stakeholders is working to obtain alternative funding.
- h. City of Portland has committed \$50,000 towards the SUN System and school districts are providing in-kind services.
- i. SUN School sites require advance notification regarding funding for student programming and academic planning.
- j. General fund revenue forecast is positive and provides opportunity for one-time funding.

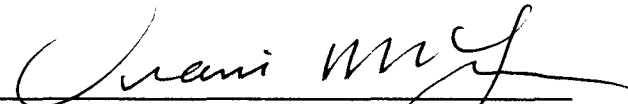
The Multnomah County Board of Commissioners Resolves:

1. In order to ensure geographic equity and to provide adequate time for Chair-Elect Ted Wheeler's School Age Services Taskforce to complete their work, the Board allocates \$327,030 from the general fund contingency to fund the eight affected SUN Community Schools and to maintain Touchstone staffing levels at these sites through June 30, 2007.

ADOPTED this 14th day of December 2006.

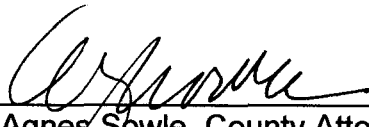


BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON


Diane M. Linn, Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By 
Agnes Sowle, County Attorney