

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. 08-038

Certifying an Estimate of Expenditures for Fiscal Year 2008-09 for Assessment and Taxation in Accordance with ORS 294.175

The Multnomah County Board of Commissioners Finds:

- a. ORS 294.175 requires counties to file by May 1st of each calendar year an estimate of expenditures for assessment and taxation for the ensuing year with the Department of Revenue.
- b. Assessment & Taxation has prepared such an estimate of expenditures in accordance with the requirements of ORS 294.175 and Department of Revenue administrative rules. A copy of the estimate is attached.

The Multnomah County Board of Commissioners Resolves:

1. The attached estimate of expenditures for the fiscal year 2008-09 for assessment and taxation for Multnomah County is certified for filing with the Department of Revenue as required by ORS 294.175.

ADOPTED this 10th day of April, 2008.



BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON


Ted Wheeler, Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By 
Agnes Sowle, County Attorney

SUBMITTED BY:

Carol Ford, Director Department of County Management



FORM 7

2008-2009

SUMMARY OF EXPENSES FORM

COUNTY Multnomah

	A. Assessment Administration	B. Valuation	C. BOPTA	D. Tax Collection & Distribution	E. Cartography*	F. A&T Data Processing
1. Personal Services	\$2,764,706	\$5,537,590	\$74,298	\$1,855,771	\$687,164	\$234,776
2. Materials & Services	\$550,654	\$731,012	\$28,941	\$742,122	\$207,555	\$928,026
3. Transportation	\$2,283	\$99,314	\$151	\$2,420	\$53	\$392
4. Total Current Operating Expenses (Total Direct Expenses)	\$3,317,643	\$6,367,916	\$103,390	\$2,600,313	\$894,772	\$1,163,194

* Include ORMAP approved grant funding.

Indirect Expenses:

5. Total Direct Expenses (line 4) \$14,447,228

6. If you use the 5% method to calculate your indirect expenses, enter .05 in this box. .05

Total Indirect Expenses (line 5 times line 6) \$722,361

6A. If you use a percent amount approved by a federal granting agency to calculate your indirect expenses, enter that percentage in this box.

Total Indirect Expenses (line 6A times the direct expense amount for the category/categories that your certificate allows.) \$722,361

7. Total Indirect Expenses \$722,361

Capital Outlay:

8. Enter the actual capital outlay without regard to limitation. \$12,000

9. Total direct and indirect expenses (line 4 plus line 7). \$15,169,589

10. Direct and indirect expenses times 0.06. \$910,175

11. The greater of line 10 or \$50,000. \$910,175

12. Capital Outlay (the lesser of line 8 or line 11). \$12,000

13. Total expenditures for CAFFA consideration (line 4 plus line 7 plus line 12). \$15,181,589

TOTALS	
=	\$11,154,305
=	\$3,188,310
=	\$104,613
Total Current Operating Expenses	
	\$14,447,228

Total capital outlay without regard to limitation \$12,000

Total Capital Outlay \$12,000

Total Expenditures for CAFFA consideration \$15,181,589



Ted Wheeler, Multnomah County Chair

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Portland, Oregon 97214-3587
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Phone: (503) 988-8308
FAX: (503) 988-3093

April 10, 2008

Grant Application Coordinator
Property Tax Division
Oregon Department of Revenue
P. O. Box 14380
Salem, Oregon 97309-5075

Enclosed is Multnomah County's FY 2008-09 Property Tax Program as approved by the Board of County Commissioners on April 10, 2008.

We trust the enclosed materials provide everything you require for your analysis. Should you have any questions, or if you require additional information, please contact Randy Walruff, Assessment and Taxation Director at 503-988-4668. We appreciate your anticipated cooperation in the review and approval of Multnomah County's plan.

Sincerely,

Ted Wheeler, County Chair

enclosure

cc: Board of County Commissioners
Melinda Harris, Chief Financial Officer, Department of County Management
Elizabeth Harchenko, Oregon Department of Revenue



Grant Application Resolution

Multnomah County is applying to the Department of Revenue in order to participate in the Assessment and Taxation Grant.

This state grant provides funding for counties to help them come into compliance or remain in compliance with ORS 308.232, 308.234, Chapters 309, 310, 311, 312, and other laws requiring equity and uniformity in the system of property taxation.

Multnomah County has undertaken a self-assessment of its compliance with the laws and rules that govern the Oregon property tax system. County is generally in compliance with ORS 308.232, 308.234, Chapters 309, 310, 311, 312, and other laws requiring equity and uniformity in the system of property taxation.

Multnomah County agrees to appropriate the budgeted dollars based on 100 percent of the expenditures certified in the grant application in the amount of \$15,181,589. If 100 percent is not appropriated, no grant shall be made to the county for the quarter in which the county is out of compliance.

County designates: Randy Walruff, phone number 503-988-4668, e-mail address randy.p.walruff@co.multnomah.or.us as the county contact person for this grant application.

A handwritten signature in black ink that reads "Ted Wheeler". The signature is written in a cursive style with a large initial "T".

Ted Wheeler, Multnomah County Chair

April 10, 2008
Date Signed