

# MULTNOMAH COUNTY OREGON

OFFICE OF THE BOARD CLERK  
SUITE 1510, PORTLAND BUILDING  
1120 S.W. FIFTH AVENUE  
PORTLAND, OREGON 97204

BOARD OF COUNTY COMMISSIONERS		
BEVERLY STEIN •	CHAIR •	248-3308
DAN SALTZMAN •	DISTRICT 1 •	248-5220
GARY HANSEN •	DISTRICT 2 •	248-5219
TANYA COLLIER •	DISTRICT 3 •	248-5217
SHARRON KELLEY •	DISTRICT 4 •	248-5213
CLERK'S OFFICE •	248-3277 •	248-5222

## AGENDA

### MEETINGS OF THE MULTNOMAH COUNTY BOARD OF COMMISSIONERS

#### FOR THE WEEK OF

MAY 15, 1995 - MAY 19, 1995

Thursday, May 18, 1995 - 9:30 AM - Regular Meeting . . . . . Page 2

Thursday, May 18, 1995 - Board Briefing . . . . . Page 4  
(IMMEDIATELY FOLLOWING REGULAR MEETING)

Thursday, May 18, 1995 - 1:30 PM - Budget Session . . . . . Page 4

Thursday Meetings of the Multnomah County Board of Commissioners are  
\*cablecast\* live and taped and can be seen by Cable subscribers in Multnomah County  
at the following times:

Thursday, 9:30 AM, (LIVE) Channel 30

Friday, 10:00 PM, Channel 30

Sunday, 1:00 PM, Channel 30

*\*Produced through Multnomah Community Television\**

**INDIVIDUALS WITH DISABILITIES MAY CALL THE OFFICE OF THE BOARD  
CLERK AT 248-3277 OR 248-5222, OR MULTNOMAH COUNTY TDD PHONE 248-  
5040, FOR INFORMATION ON AVAILABLE SERVICES AND ACCESSIBILITY.**

Thursday, May 18, 1995 - 9:30 AM  
Multnomah County Courthouse, Room 602  
1021 SW Fourth, Portland

**REGULAR MEETING**

**CONSENT CALENDAR**

**NON-DEPARTMENTAL**

- C-1      *In the Matter of the Appointment of Duncan Wyse to the MULTNOMAH COMMISSION ON CHILDREN AND FAMILIES*

**DEPARTMENT OF ENVIRONMENTAL SERVICES**

- C-2      *FINAL ORDER CU 2-95/HV 2-95 in the Matter of the Review of the Hearings Officer Decision Which Denied a Proposed Single Family Dwelling in the Commercial Forest Use Zoning District*
- C-3      *ORDER in the Matter of the Execution of Deed D951192 Upon Complete Performance of a Contract to Melvin L. Cary*
- C-4      *ORDER in the Matter of the Execution of Deed D951193 for Repurchase of Tax Acquired Property to Former Owner Marilyn K. Yarnell*
- C-5      *ORDER in the Matter of the Execution of Deed D951195 for Repurchase of Tax Acquired Property to Former Owners Eldredge T. Warner and Ronald R. Warner*

**REGULAR AGENDA**

**PUBLIC COMMENT**

- R-1      *Opportunity for Public Comment on Non-Agenda Matters. Testimony Limited to Three Minutes Per Person.*

**NON-DEPARTMENTAL**

- R-2      *RESOLUTION in the Matter of Extending the Removal from the Real Estate Market of Parcels "A" and "C" of the Edgefield Farm Property*
- R-3      *First Reading and Possible Adoption of an ORDINANCE Approving the Transfer of Cable Franchise from Paragon Cable to Time Warner, Inc., and Declaring an Emergency*
- R-4      *RESOLUTION in the Matter of Placing a Moratorium on Adding Additional Funds/Federations to the Multnomah County Combined Charitable Giving Campaign Effective Until Ordinance 718 is Amended*

- R-5      *RESOLUTION in the Matter of the Construction of Additional Beds at the Multnomah County Juvenile Justice Complex*

**MANAGEMENT SUPPORT SERVICES**

- R-6      *RESOLUTION in the Matter of Declaring Official Intent to Reimburse Expenditures for the Construction of Additional Beds at the Multnomah County Juvenile Justice Complex*

**AGING SERVICES DIVISION**

- R-7      *Ratification of Intergovernmental Agreement Contract 104545 Between Multnomah County and the City of Portland, Providing City Code Hearings Officer Services for Appeals or Grievances from Owners, Operators, or Other Involved Persons of Adult Care Homes Pursuant to Chapter 8.90 of the Multnomah County Code Pertaining to Regulations and Procedures of Adult Care Homes*

**DEPARTMENT OF HEALTH**

- R-8      *Ratification of Intergovernmental Agreement Contract 202065 Between Multnomah County and Oregon Health Sciences University, Providing Case Management Services for Persons Living with HIV/AIDS, Using Ryan White CARE Act Grant Funds, for the Period May 1, 1995 through February 26, 1996*
- R-9      *Request for Approval of a Notice of Intent to Apply for a National Association of County and City Health Officials Grant to Support the Design and Testing of an Integrated, Comprehensive Public/Private Health Information System Project*

**DEPARTMENT OF ENVIRONMENTAL SERVICES**

- R-10      *ORDER in the Matter of Conveying Deeds and Easements for Certain Real Properties Owned by Multnomah County to the Public for Road Purposes, and the Establishment of N.E. 242nd Connector, County Road No. 5007 and N.E. 238th Connector, County Road No. 5008*
- R-11      *ORDER in the Matter of the Grant of a Right-of-Way and Easement on County Land at the County Farm Property in the NW 1/4, Sections 26 and 35, T1N, R3E, WM, Multnomah County, Oregon*

**PUBLIC CONTRACT REVIEW BOARD**

*(Recess as the Board of County Commissioners and convene as the Public Contract Review Board)*

- R-12      *ORDER in the Matter of a Temporary Exemption to Contract with Mighty*

*Clean and Oregon Pacific Corp to Provide Custodial Services for Various County Facilities*

*(Recess as the Public Contract Review Board and reconvene as the Board of County Commissioners)*

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*Thursday, May 18, 1995*

**(IMMEDIATELY FOLLOWING REGULAR MEETING)**

*Multnomah County Courthouse, Room 602  
1021 SW Fourth, Portland*

**BOARD BRIEFING**

- B-1 Exempt Employee Labor Market Briefing and Request for Policy Direction Regarding Labor Market Survey Parameters and Labor Market Position for the Multnomah County Exempt Compensation Plan. Presented by Curtis Smith. 30 MINUTES REQUESTED.*

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*Thursday, May 18, 1995 - 1:30 PM  
Multnomah County Courthouse, Room 602  
1021 SW Fourth, Portland*

**BUDGET SESSION**

- WS-1 Department of Community Corrections Budget Overview, Highlights and Action Plans. DCC Citizen Budget Advisory Committee Presentation. Opportunity for Public Testimony on the Proposed 1995-96 Multnomah County Budget. Issues and Opportunities. Board Questions and Answers. 2.5 HOURS REQUESTED.*



**DAN SALTZMAN, Multnomah County Commissioner, District One**

1120 S.W. Fifth Avenue, Suite 1500 • Portland, Oregon 97204 • (503) 248-5220 • FAX (503) 248-5440

**M E M O R A N D U M**

TO: Clerk of the Board  
Board of County Commissioners

FROM: Andrea Jilovec, Commissioner Saltzman's Office

RE: Absence from BCC Regular Meeting and Budget Work Sessions

DATE: May 3, 1995

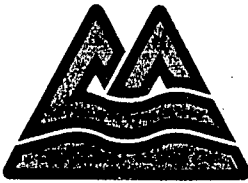
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Commissioner Saltzman plans to attend the Regular Board of County Commissioners' meeting on May 18, 1995, but will have to leave the meeting at 11:00 a.m. He will not attend the BCC Budget Work Session at 1:30 p.m. on Thursday, May 18.. He will also be absent from the BCC Budget Work Session on Friday morning, May 19.

DRS:amj

BOARD OF  
COUNTY COMMISSIONERS  
1995 MAY - 4 AM 8:37  
MULTNOMAH COUNTY  
OREGON

BOARD OF  
COUNTY COMMISSIONERS  
1995 MAY - 4 AM 8:48  
MULTNOMAH COUNTY  
OREGON



# MULTNOMAH COUNTY OREGON

OFFICE OF THE BOARD CLERK  
SUITE 1510, PORTLAND BUILDING  
1120 S.W. FIFTH AVENUE  
PORTLAND, OREGON 97204

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## BOARD OF COUNTY COMMISSIONERS

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DAN SALTZMAN •	DISTRICT 1 •	248-5220
GARY HANSEN •	DISTRICT 2 •	248-5219
TANYA COLLIER •	DISTRICT 3 •	248-5217
SHARRON KELLEY •	DISTRICT 4 •	248-5213
CLERK'S OFFICE •	248-3277 •	248-5222

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## SUPPLEMENTAL AGENDA

*Thursday, May 18, 1995*

**(IMMEDIATELY FOLLOWING REGULAR MEETING)**

*Multnomah County Courthouse, Room 602  
1021 SW Fourth, Portland*

### **BOARD BRIEFING**

**B-2**      *Briefing on the Conversion of the Jail Warehouse Located at the Inverness Jail to Facilitate Housing Inmates Temporarily. Presented by Sheriff John Bunnell.*

✓  
**PLEASE PRINT LEGIBLY!**

**MEETING DATE**

5/18/95

**NAME**

JUDGE ROBINSON

**ADDRESS**

**STREET**

**CITY**

**ZIP**

**I WISH TO SPEAK ON AGENDA ITEM NO.**

000

**SUPPORT**

**OPPOSE**

**SUBMIT TO BOARD CLERK**

2/

**PLEASE PRINT LEGIBLY!**

**MEETING DATE** 5/18/95

**NAME**

VALARIE MOORE

**ADDRESS**

**STREET**

**CITY**

**ZIP**

**I WISH TO SPEAK ON AGENDA ITEM NO.** Dec

**SUPPORT** \_\_\_\_\_

**OPPOSE** \_\_\_\_\_

**SUBMIT TO BOARD CLERK**



3/

**PLEASE PRINT LEGIBLY!**

**MEETING DATE** 5-18-95

**NAME**

Bobbie Melvold

**ADDRESS**

412 SW 12<sup>th</sup>

**STREET**

Orlando

**CITY**

**ZIP**

**I WISH TO SPEAK ON AGENDA ITEM NO.** \_\_\_\_\_

**SUPPORT** \_\_\_\_\_

**OPPOSE** \_\_\_\_\_

**SUBMIT TO BOARD CLERK**

4 ✓  
**PLEASE PRINT LEGIBLY!**

**MEETING DATE**

5/18/95

**NAME**

Bob Durston / Paul Munson

**ADDRESS**

1211 SW Main

**STREET**

Portland, OR

**CITY**

97205

**ZIP**

Dept of

**I WISH TO SPEAK ON AGENDA ITEM NO.**

Comm. Corr.

**SUPPORT**

**OPPOSE**

**SUBMIT TO BOARD CLERK**

MEETING DATE MAY 18 1995

AGENDA NUMBER WS-1

**AGENDA PLACEMENT FORM**

SUBJECT: 1995-96 Budget - Work Session - Community Corrections

BOARD BRIEFING: Date Requested May 18, 1995  
1:30

Amount of Time Needed: 2 and 1/2 hours

REGULAR MEETING: Date Requested   

Amount of Time Needed:   

DEPARTMENT: Nondepartmental DIVISION Budget & Quality

CONTACT: Dave Warren TELEPHONE : 248-3822  
BLDG/ROOM: 106/1400

PERSON(S) MAKING PRESENTATION: Department staff and budget staff

**ACTION REQUESTED**

☐ INFORMATIONAL ONLY ☐ POLICY DIRECTION ☒ APPROVAL ☐ OTHER

SUMMARY (Statement of rationale for action requested, personnel and fiscal/budgetary impacts, if applicable):

Presentation of the 1995-96 budget for the Department of Community Corrections, CBAC report, issue review and discussion.

BOARD OF  
COUNTY COMMISSIONERS  
MULTNOMAH COUNTY  
OREGON  
1995 APR 26 PM 4:20

**SIGNATURES REQUIRED:**

ELECTED OFFICIAL: Beverly Steen

OR

DEPARTMENT MANAGER:   

ALL ACCOMPANYING DOCUMENTS MUST HAVE REQUIRED SIGNATURES

Any Questions: Call the Office of the Board Clerk 248-3277/248-5222

**AGENDA PACKET BACKUP MATERIAL**  
**FOR**  
**5/18/95 BUDGET SESSION**  
**ITEM WS-1**

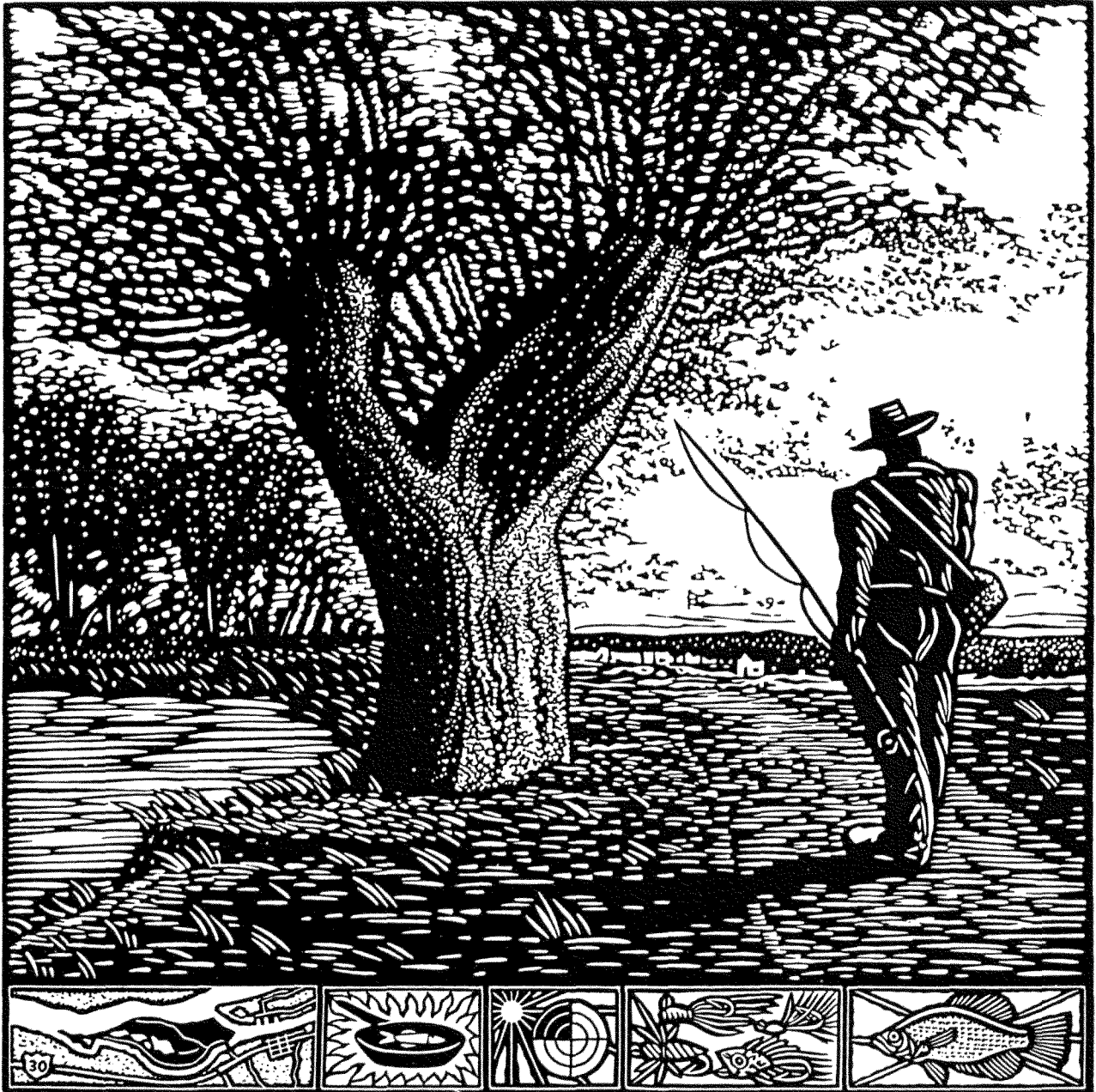
**PLEASE INSERT INTO**  
**COMMISSIONERS AGENDA PACKET**

**THANK YOU!**

**CIRCULATED BY CARRIE PARKERSON**  
**OFFICE OF THE BOARD CLERK**

**2:30 PM, TUESDAY, MAY 16, 1995**

# Multnomah County



PACKET #5

Department of Community Corrections  
Budget Hearing

1995-96

May 18, 1995

(packet distribution 5/16/95)

# MULTNOMAH COUNTY DEPARTMENT OF COMMUNITY CORRECTIONS

## MISSION STATEMENT

*The mission of the Multnomah County Department of Community Corrections is to enhance public safety and promote the positive change of offenders in the community through integrated supervisory, rehabilitative and enforcement strategies.*

## VALUES

### People

*We value the people who work in our organization and make it possible to accomplish the Department's mission.*

### Professional Behavior

*We value positive interpersonal relations. We treat others with respect, promote effective communication, and hold each other accountable to the highest standards of professional behavior.*

### Positive Change

*We value the promotion of positive change. We achieve this through collaboration and cooperation within our Department and in partnership with other criminal justice and community organizations.*

### Community

*We value participation with our neighborhoods to promote a safer and more livable community.*

### Diversity

*We value diversity and equal opportunity. As an organization, we structure ourselves to include staff with varied background and experience to deliver services for a diverse community.*

Department of Community Corrections

FY 95-96 Budget Hearing

AGENDA

Thursday, May 18, 1995, 1:30 p.m., BCC Chambers

DCC Attendees:

Tamara Holden, Director  
Susan Kaeser, Management Assistant  
Jim Rood, District Manager  
Michael Haines, District Manager  
Horace Howard, District Manager  
Judith Duncan, District Manager

DCC Board Attendee:

Amy Peterson, Member CBAC

1:30	I	DEPARTMENT OVERVIEW	Tamara Holden
		A. Budget Highlights	
		B. Selected Action Plans	
1:40	II	PUBLIC TESTIMONY	
2:10	III	CBAC PRESENTATION	Amy Peterson
2:30	IV	ISSUES & OPPORTUNITIES	
		A. Ballot Measure 11	Tamara Holden
		B. Restructuring State-Local Partnership	Tamara Holden
		C. Workload	Michael Haines
		D. STOP Drug Diversion Program	Tamara Holden
3:15	V	Board Questions & Answers/ Additional Public Testimony	

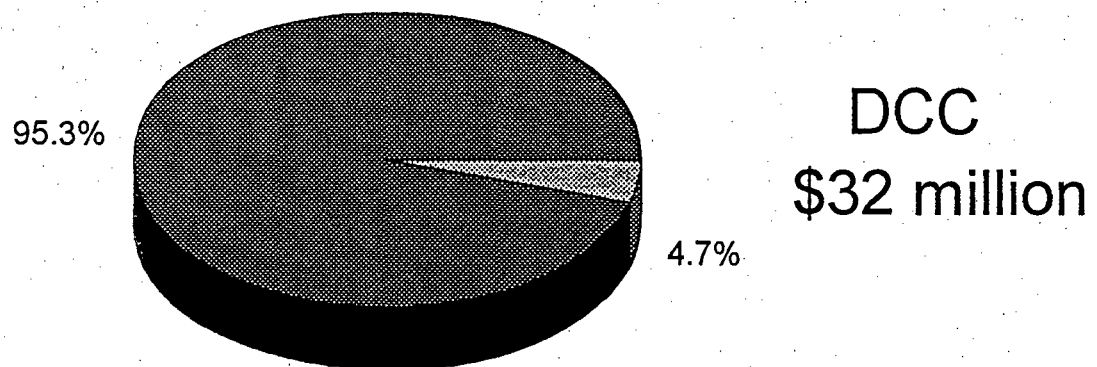
# MULTNOMAH COUNTY BUDGET

## FY 95-96

### TOTAL COUNTY BUDGET

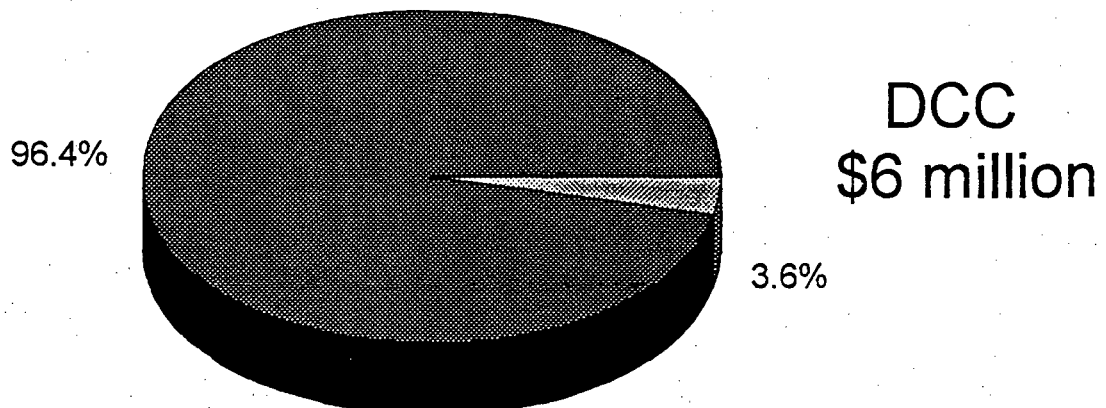
\$661 million

(Includes all Funds and levies, grants, service charges, and licenses)



### TOTAL COUNTY GENERAL FUND BUDGET

\$180 million



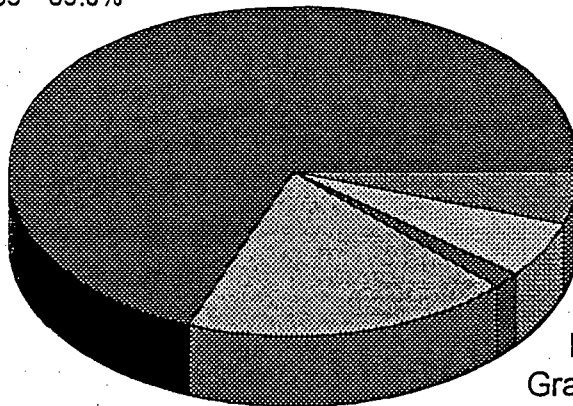


# Department of Community Corrections FY 95-96

## REVENUES

\$32.1 million

State \$22,166,689 69.0%



Jail Levy \$1,669,908 5.2%

Fees \$1,782,416 5.5%

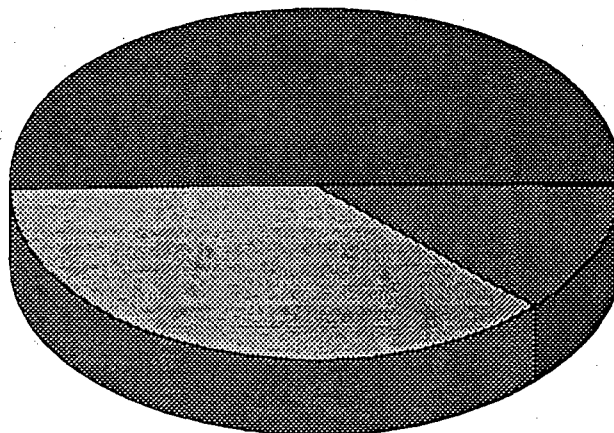
Grants \$498,839 1.6%

Gen Fund \$6,007,457 18.7%

## EXPENDITURES

\$32.1 million

Personal Svcs \$16,181,605 50.4%



Capital \$48,726 0.2%

M & S \$3,870,799 12.0%

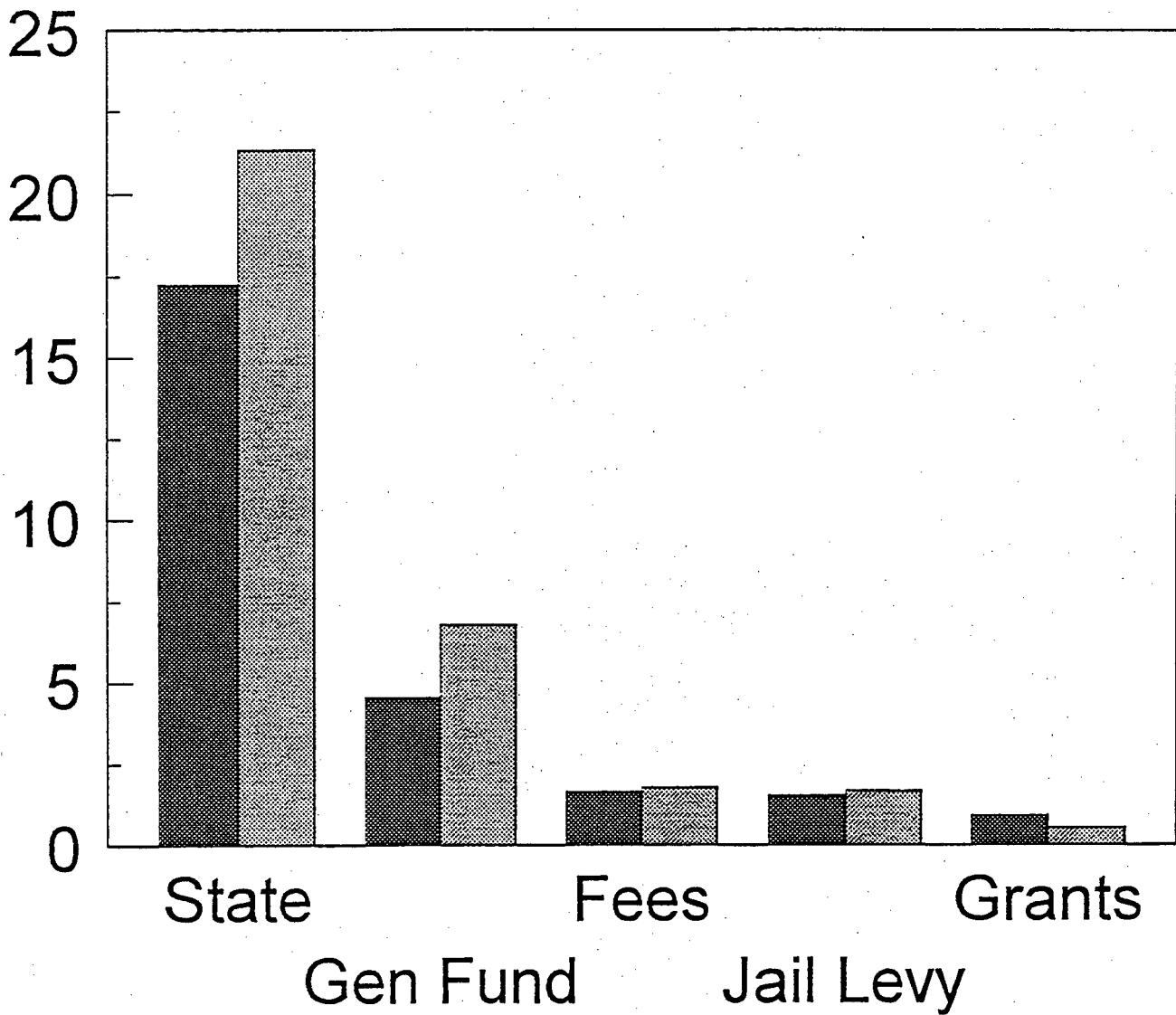
Pass-Thru \$12,024,179 37.4%

# DCC BUDGET

## FY 94-95 vs FY 95-96

### REVENUE

Millions



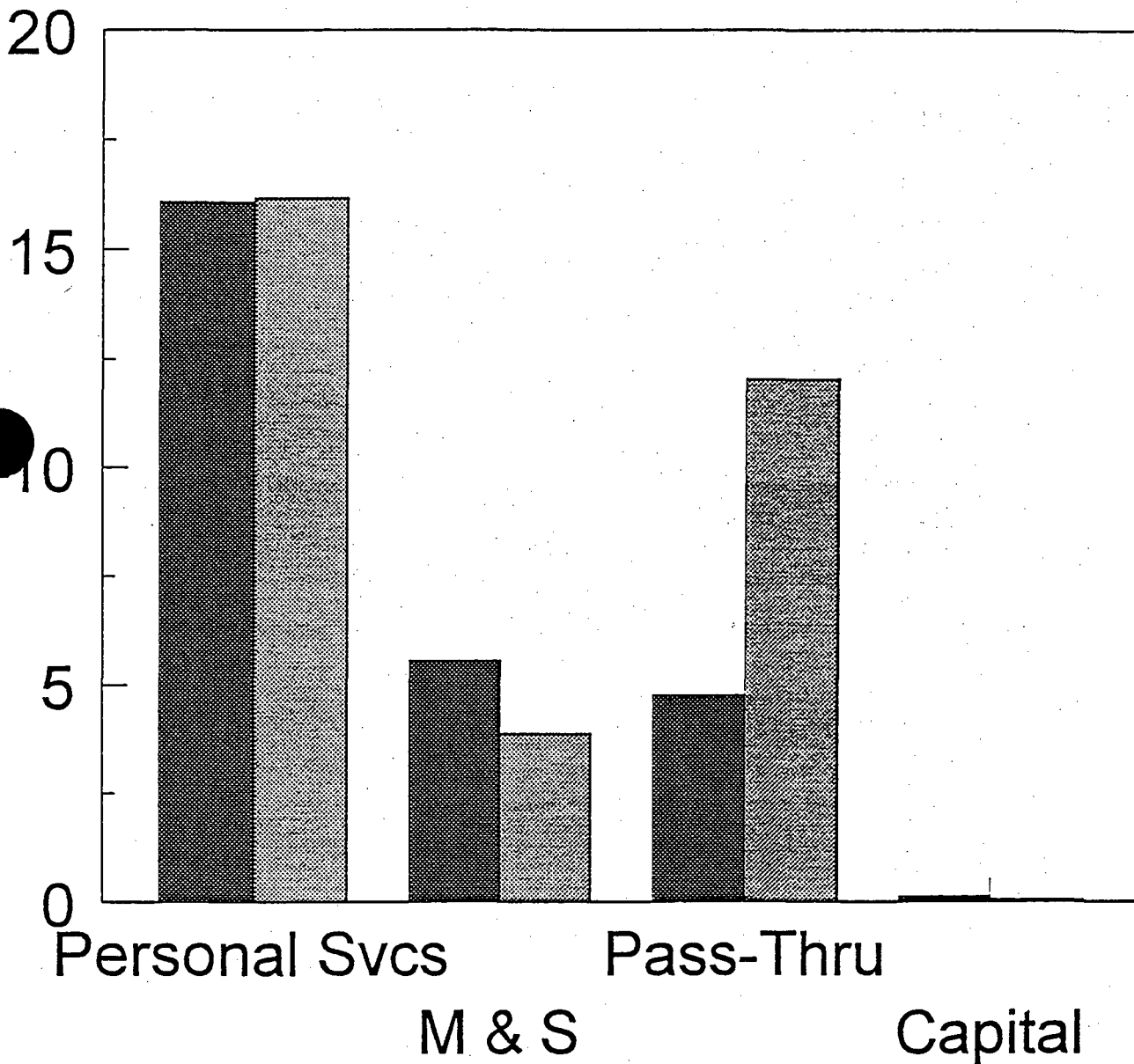
■ FY 94-95 ■ FY 95-96

# DCC BUDGET

## FY 94-95 vs FY 95-96

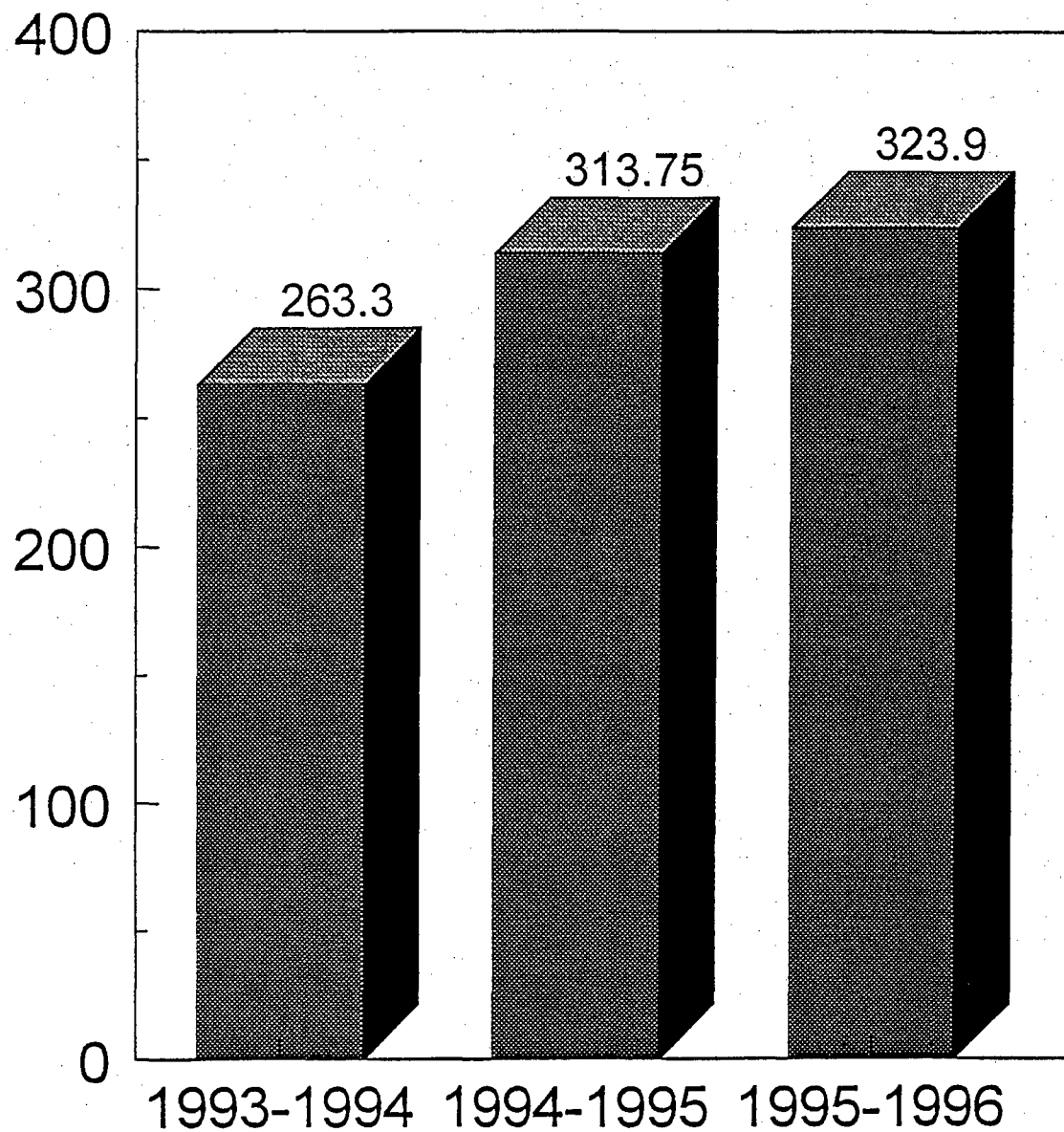
### EXPENDITURES

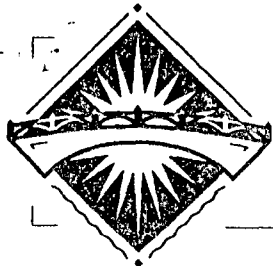
Millions



■ FY 94-95 ■ FY 95-96

# Department of Community Corrections Staffing FTE FY 94-96





# Transition Projects, Inc.

Formerly Burnside Projects, Inc.

1211 SW Main Street  
Portland, Oregon 97205  
503-222-9362  
FAX: 503-274-7633

*Budget Section*  
*5-18-95*  
*Handout #1*  
*2B-1*

DATE: May 18, 1995

TO: Multnomah County Commission  
FROM: Bob Durston, Executive Director  
Paul Munson, Corrections Manager

RE: Community Corrections Contract

I am writing to you to seek your advice regarding the county's purchasing practices. An apparent glitch in our contract with the county's Department of Community Correction (DCC) threatens a very effective corrections program offered by Transition Projects. As a new agency director, I would greatly appreciate any advice that you might offer to help save this program.

## OUR CURRENT PROGRAM

Transition Projects runs a small corrections program. Our current contract with the County's DCC requires us to case manage 40 offenders. We are to provide Single Resident Occupancy (SRO) housing for 12 of the offenders and to offer shelter space to the others.

In addition to housing, we are required to conduct thorough assessments of each program participant. The contract also directs us to: "provide in-house or by referral ... substance abuse and/or mental health treatment and referrals to other services..." as indicated based on the assessment.

These contractual requirements have led us to create two new in-house services for offenders: Anger Management Treatment (12-week sessions/no charge); and Batterers Treatment (24 week sessions/no charge). We also offer probation officers additional in-house monitoring services for their clients: monthly progress reports (including progress in Alcohol and Drug Treatment); and regular alcohol and drug testing.

In addition to these special services, corrections clients have access to the following services through our agency: Alcohol and Drug (A&D) Treatment; Dual Diagnosis Treatment; Psychiatric Services and Referrals; Hispanic Anger Management and Case Management (Bi-Lingual/Bi-Cultural) Services; A&D Free Housing; Shelter Space Preference; Housing Placement Assistance; Clean-up Services; Food Box and Clothing Referrals; Employment Placement Services; and Voice-Mail Services.

Last year our program served 160 corrections clients with a successful graduation rate of nearly 70%. This success rate is especially

Night & Day Shelter  
Alcohol & Drug-Free Housing  
Clean-Up Center

Corrections Counseling  
Alcohol & Drug Treatment  
Women's Programs

Hispanic Services  
Crisis Intervention Services  
Mental Health Services

Employment Counseling  
& Job Placement  
Public Education

A United  
Way  
Agency

impressive because we do not reject any referrals based on the offender's criminal record. Consequently, our case load includes those violent offenders, including sex offenders, which other programs refuse.

### **WHAT'S AT RISK?**

The County's Department of Community Corrections has indicated that it will reduce our funding by more than 50% from \$162,740 to \$75,000. DCC officials indicate that they will only purchase the 12 units of Single Resident Occupancy (SRO) housing and case management for 12 clients.

If the proposed budget cut occurs, we will serve far fewer clients. and the county will lose a significant resource in its effort to control those violent offenders which are not served by other programs. We will be forced to dismantle two excellent programs: our Anger Management Program and our new Batterers Treatment Program.

In addition, we will be forced to restrict access to our many other supportive services. Only those twelve individuals in the transitional housing program will be given preference to our other programs. Other corrections clients will only be able to access those programs through long waiting lists.

### **IMPACT ON BENCHMARKS**

We believe that our current corrections program helps the community achieve a variety of its benchmark goals. Most directly, our program helps reduce recidivism rates (Benchmark 93) and thereby, decrease the overall level of criminal activity in the community (Benchmarks 87, 88, 89, 90, 91, 92 and Urgent Benchmark 89). Our new batterers program will also help reduce the incidents of domestic violence (Urgent Benchmark 86).

We also believe that our program helps improve the quality of life of program participants. We help individuals achieve housing stability (Benchmarks 58 and 59) and gain access to the community's health care system through our alcohol and drug treatment program (Benchmark 44).

If the proposed funding cut occurs, our impact on these benchmarks will be significantly reduced.

### **RATIONALE FOR PROPOSED BUDGET CUT**

The Department's Director Tamara Holden was kind enough to meet with me recently to explain her rationale for the cut. Ms. Holden indicated that the county is bound by the RFP process and that our original RFP did not include services such as anger management. Therefore, she feels that she is bound to restrict our contract to transitional housing.

While I can respect the county's purchasing requirements, I am a little confused by the Department's position since the Department was fully aware of our Anger Management Program when it agreed to our FY94-95 contract. In fact, a May 5th Case Audit Report praises our program because its special services:

Transition Projects is unique. This is evident in its specialized programming which offers: Hispanic Services, Dual Diagnosis Program, Anger Management (emphasis added), Psychiatric Services. These programs are difficult to find elsewhere, and are not customarily offered by other DCC contract agencies. (The full text of the May 5th report is attached for your review.)

Our previous RFP has expired, so the Department has received authorization from the Purchasing Department to extend our contract under another RFP issued last Fall. (No one in my agency remembers receiving notice of this RFP but that may be due to the high turn-over rate in this agency's recent past.)

Ms. Holden also noted that the Department was not displeased with the work of our program and wanted to support our efforts. In fact, she noted that the Department has requested an add package to fund such services. She indicated that Transition Projects would be invited to apply through a separate RFP process if the money is added to the County's FY 95-96 budget.

#### **REQUEST FOR ASSISTANCE**

I do not want to circumvent the County's purchasing process. Nor do I want to challenge Ms. Holden's discretion in this matter. I am merely looking for suggestions as to how I might be able to keep a good program alive.

As the new director of Transition Projects, I want this agency to be as responsive as possible to the needs of our community. I believe our small, but effective, corrections program does serve a community need. If you can suggest anything that I or this agency can do to save this program, I would greatly appreciate it.

If possible, I would like to meet with you soon to discuss this matter with you in greater detail. Thank you for your time and consideration.



# MULTNOMAH COUNTY, OREGON

BOARD OF COUNTY COMMISSIONERS  
 BEVERLY STEIN  
 DAN SALTZMAN  
 GARY HANSEN  
 TANYA COLLIER  
 SHARRON KELLEY

BUDGET & QUALITY  
 PORTLAND BUILDING  
 1120 S.W. FIFTH - ROOM 1400  
 P. O. BOX 14700  
 PORTLAND, OR 97214  
 PHONE (503)248-3883

TO: Tamara Holden, Community Corrections Director  
 Susan Kaeser, Management Assistant

FROM: Dave Warren *DCW*

DATE: May 18, 1995

SUBJECT: Follow Up Items from the Board's Budget Work Session of May 18, 1995

1995 MAY 24 PM 2:40  
 MULTNOMAH COUNTY  
 OREGON  
 BOARD OF  
 COUNTY COMMISSIONERS

Here is the list of items about which the Board of Commissioners would like additional information.

Please prepare responses to the Board's questions. I suggest the responses state the question and then state the response. If appropriate, the response may be a reference to an attached document. Please respond to all the questions by Friday, May 26. If you cannot complete the analysis necessary by May 26, suggest a time by which the Board can expect an answer.

- Send a copy of the answer(s) to Shaun Coldwell. She will review it (for no more than one working day after it arrives), perhaps even supplement it with additional work, and forward it to the Chair's Office;
- Taking no more than one working day, Meganne or Bill will review the responses to see that they answer the question(s) clearly, add anything they feel is needed, and return it to Shaun;
- Shaun will communicate any proposed changes to you or give you the OK to print;
- Deliver 10 copies to Kathy Nash in Budget & Quality. She will package your material with a sequentially numbered cover page and an index so the Board can tell what they receive, tell that it is in response to issues raised and at which hearing, the date they received it, and be assured they have received all the packets.
- Budget & Quality will deliver the packets to the Office of the Board Clerk who will distribute them to the Board.



## Follow up Items

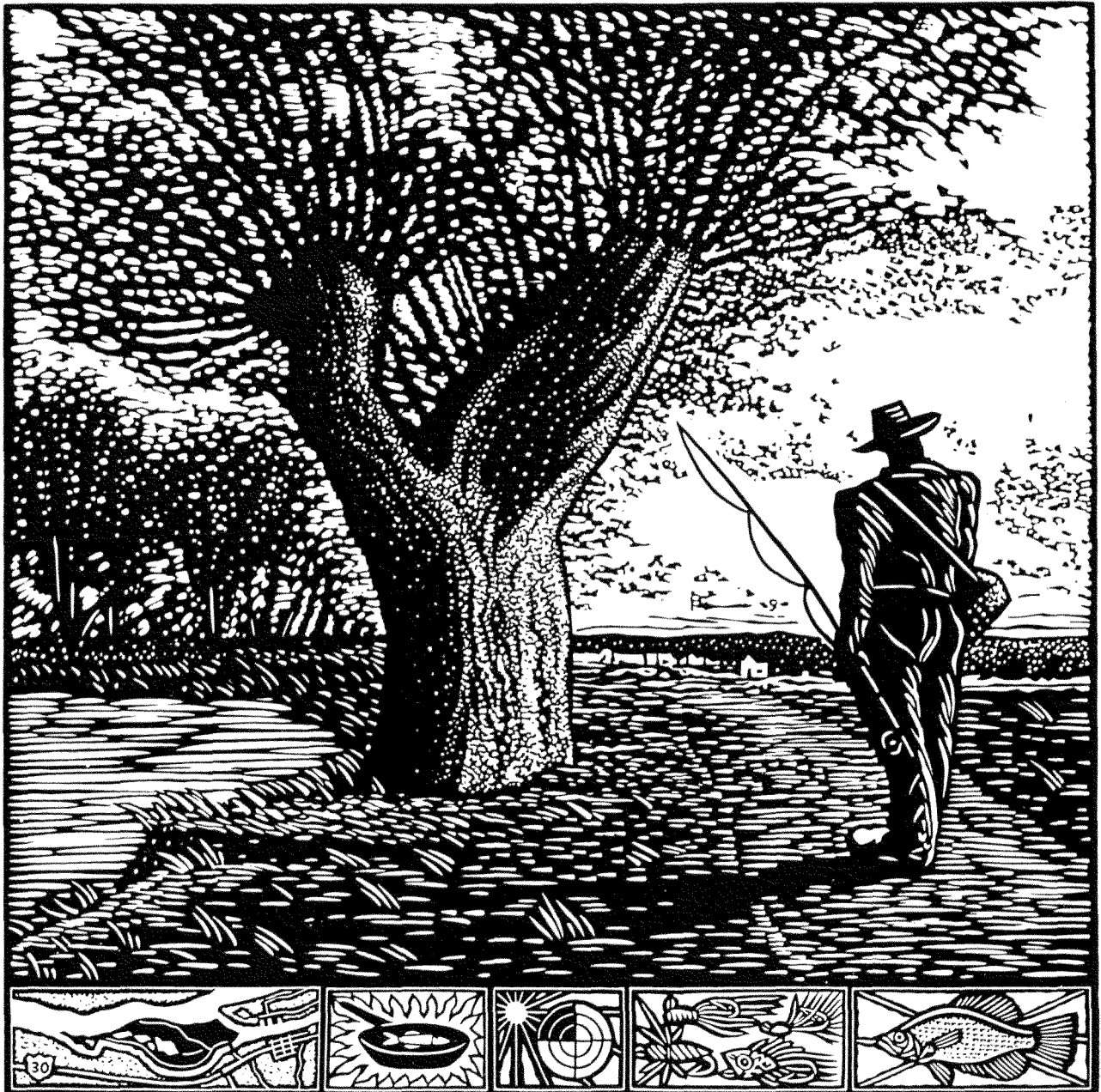
1. Report to the Board on options to provide bridge funding for Transition Projects or some other way to avoid a shutdown/startup of the program until an RFP process can be completed.
2. Discuss the potential for transferring Family Court Services to Community and Family Services and initiating a pilot project in one of the service districts, using contracted services rather than providing these services using County employees.
3. Discuss the Community Corrections fee structure, collection experience, and fee policy considerations.

c. Board of County Commissioners

Larry Aab  
Kelly Bacon  
Sheriff John Bunnell  
Susan Clark  
Elyse Clawson  
Ginnie Cooper  
Lance Duncan  
Marie Eighmey  
Margaret Epting  
Bill Farver  
Tom Fronk  
Joanne Fuller  
Kathy Gillette

Tamara Holden  
Susan Kaeser  
Jim McConnell  
Billi Odegaard  
Mike Oswald  
Lorenzo Poe  
Carol Rex  
District Attorney Mike Schrunk  
Tom Simpson  
Meganne Steele  
Kathy Tinkle  
Betsy Williams  
CIC  
Patrol

# Multnomah County



PACKET #19

Department of Community Corrections

Follow-up questions/packet

(distribution June 12, 1995)

1995-96



MULTNOMAH COUNTY DEPARTMENT OF  
COMMUNITY CORRECTIONS

M E M O R A N D U M

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TO: Beverly Stein, County Chair  
Tanya Collier, Commissioner  
Gary Hansen, Commissioner  
Sharron Kelley, Commissioner  
Dan Saltzman, Commissioner

FROM: M. Tamara Holden, Director *M. Tamara Holden*

DATE: May 31, 1995

SUBJECT: Follow-Up Items from Budget Work Session of May 18, 1995

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1. Report to the Board on options to provide bridge funding for Transition Projects or some other way to avoid a shutdown/start-up of the program until an RFP process can be completed.

The Department intends to issue RFP's for Anger Management and Hispanic Services in July, 1995. We expect that the RFP process will take two to three months. Consequently, although we budgeted the new services for 12 months, they will not begin until the second quarter of the Fiscal Year. The delayed start-up will result in a savings that can be used to provide bridge funding for Transition Projects.

2. Discuss the potential for transferring Family Court Services to Community and Family Services and initiating a pilot project in one of the service districts, using contracted services.

We discussed with the Court the possibility of transferring Family Court Services to Community and Family Services. The Court noted that DCC already works closely with the Court, facilitating productive relations. The Court offered an example of a jurisdiction in which Family Court Services were managed by a Family and Community Service Department. In that jurisdiction, the service failed to meet the needs of the Court.

Regarding the possibility of locating one or more Family Court staff, or contracted staff, in a service district, the Court believes that such an arrangement would lead to serious problems in security. Underlying this position is the contention that family law matters are the most dangerous to come before the Court. The Court also believes that the availability of out-stationed staff for Court testimony, and client access to centralized services, such as mediation orientation, would be compromised.

Although we believe that we could assist in successfully implementing the options that you asked us to consider, we are mindful of the key role that the Court plays in the organization and delivery of family law services. We would, therefore, recommend against those options at this time.

3. Discuss the Community Corrections fee structure, collection experience, and fee policy considerations.

#### Supervision Fee

This fee is authorized by ORS 423.570

Standard Amount: \$25/month

Waivers: Yes (by Court or PO)

Budgeted: \$645,000 / \$53,750 per month

YTD Collections (through 3/95): \$334,000 / \$37,111 per mo.

Estimated Collections: \$445,343

#### Alternative Community Service Fee

Standard Amount: \$1 to \$25 based on hours ordered

Waivers: Yes (by ACS)

Budgeted: \$27,977 / \$2,331 per mo.

YTD Collections (through 5/25/95): \$21,712 / \$2,004 per mo.

Estimated Collections: \$24,048

#### Drug Testing Fee

Standard Amount: \$40 one time only

Waivers: Yes (by PO)

YTD Collections: just started

Community Service fee collections are close to the budgeted amount. We expect to collect about 86% of that amount. Supervision Fee collections have been disappointing. We expect to collect about 69% of the amount budgeted. It is often difficult for many parole and probation clients to meet their financial obligations. Approximately one-third of our caseload is unemployed and many

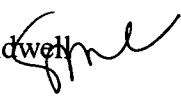
have restitution, fines, and court costs to pay in addition to their Supervision Fees. Probation and Parole Officers understand the importance of the fee, but our ability to sanction for non-payment is limited. Nevertheless, we note that other jurisdictions in Oregon and other states have been able to collect a greater percentage of fees than has been our experience. We intend to implement a financial obligation enforcement initiative in 1995-96 to deal more consistently with offenders who are able to pay but are not paying.

Please feel free to contact us if you require additional information.

MEMO

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TO: Board of County Commissioners

FROM: Shaun Coldwell 

SUBJECT: DCC FOLLOW UP TO BOARD WORK SESSION

DATE: June 15, 1995

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DCC submitted a follow up memo to you responding to questions you had at their Budget Work Session. I asked for further information on some of the answers given. My questions to them are listed below, and their responses to my questions are attached.

Item 1.

- The Transitions Projects contract is fully budgeted for fy 1995-96. Why do you need savings from other contracts to use here?
- What is the timing on the RFP for Transition Projects?
- Why are you waiting to do the RFP's in July for the other contracts listed?

Item 2.

- What are the needs of the Courts that can not be met by Community and Family Services?
- Discuss the use of contracted services for Family Court.

cc: Cary Harkaway

BOARD OF  
COUNTY COMMISSIONERS  
MULTNOMAH COUNTY  
OREGON  
1995 JUN 15 AM 10:45



MULTNOMAH COUNTY DEPARTMENT OF  
COMMUNITY CORRECTIONS

M E M O R A N D U M

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TO: Shaun Coldwell

FROM: Cary Harkaway *[Signature]*

DATE: June 13, 1995

SUBJECT: DCC Follow-Up to Board Work Session

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The following information is provided in response to your memo dated June 6.

1. The Transition Projects contract is shown as being fully budgeted for 95-96, but it will be reduced to allow us to contract for anger management/mental health. The reduced Transition Projects contract will support case managed beds. However, we will fund Transition Projects at its current level for the first quarter of 95-96. The reduced contract will go into effect in the second quarter. The reduction over three quarters will provide funding for the new anger management/mental health service. This new program will require an RFP. We assume that Transition Projects will be a competitor for the anger management/mental health and Hispanic services contracts.

The timing of the RFPs is based on several considerations:

- Further program development is needed for some services
  - Pending Board budget approval
  - Pending analysis of Legislative impacts on our funding and service mandates (if any)
  - Workload of our contracts staff (current contract renewals, IGAs, RFPs)
2. We are not aware of any needs of the Courts in the area of family services that could not be met by the Community and Family Services Department with adequate planning. Our earlier memo summarized the current sentiment of the Court regarding the transfer of Family Court Services.

We would support an on-going discussion regarding the use of Family Service Centers and contracted staff to support and augment the work of the Family Court. If the Board wishes to pursue these organizational and planning issues, we would be willing to facilitate a process, during 95-96, that involves Family Court Services, the Court, and the Community and Family Services Department.

c: M. Tamara Holden  
Susan Kaeser