



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST NOTICE OF INTENT

(Revised: 9-24-15)

Board Clerk Use Only

Meeting Date: 10/25/18
 Agenda Item #: C.2
 Est. Start Time: 9:30 a.m.
 Date Submitted: 10/5/18

**Agenda NOTICE OF INTENT for Shelter Protect Reunite (SPR) program grant
 Title: request from Banfield Foundation**

Note: This APR is for NOI's only. APRs are available for other types of submittals. Title should not be more than 2 lines but be sufficient to describe the action requested.

Requested Meeting Date: <u>October 25, 2018</u>	Time Needed: <u>Consent Agenda</u>
Department: <u>Community Services</u>	Division: <u>Animal Services</u>
Contact(s): <u>Jackie Rose</u>	
Phone: <u>(503) 988-6233</u> Ext. <u>986233</u> I/O Address: <u>324/1</u>	
Presenter Name(s) & Title(s): <u>N/A – Consent Agenda</u>	

A Notice of Intent is required to obtain approval from the Board of County Commissioners to ensure a competitive grant proposal is in alignment with the County's mission; to receive an indication from the Board of its willingness to commit the necessary County resources to support the grant. A Budget Modification is required to appropriate funds received from a successful grant proposal.

Notice of Intent Specific Information

Department recommendation for consent agenda placement (*must meet all criteria*):

- Proposal is under \$500,000/ year.
- Proposal does not require cash match as part of the budget.
- Proposal does not commit County to on-going programming following award.
- Proposal adheres to the County's indirect guidelines.
- Proposal is within the Department's strategic direction.
- Proposal does not have policy and/or legal implications that warrant a public dialog.

To the best of my knowledge, this proposal adheres to all of the above criteria and may be placed on the Board of County Commissioner's Consent Agenda. I understand the proposal can be moved to the regular Board Agenda for any reason by Commissioners or their staff.

To the best of my knowledge, this proposal does not meet criteria for placement on the Consent Agenda and should be placed on the Regular Agenda.

Please complete for any NOI:

Granting Agency	Banfield Foundation
Proposal due date	October 31, 2018
Grant period	1 year
Approximate level of funding by year	\$20,000
Program Offer(s) potentially impacted	Shelter Protect Unite (SPR) Program
How do you expect to spend the majority of funds? (check all that apply)	<input checked="" type="checkbox"/> Personnel <input type="checkbox"/> Sub-contracts <input type="checkbox"/> Capital (including equipment)
Does grant require match? If so, describe type (cash, FTE, etc) and %	No

1. Brief overview of grant’s purpose and/or impact.

The purpose of the Shelter, Protect and Reunite (SPR) Program is to serve those with economic barriers to redeem their animals from Multnomah County Animal Services (MCAS) if lost and then impounded as strays, and prevent future occurrences of impoundment. The program subsidizes boarding and impound fees for qualifying stray animals, provides a license, rabies vaccination, microchip and ID tag for the animals to facilitate reunification if the pets are ever lost again.

Qualifying community members include anyone who self-identifies as homeless and people with income levels at or below the Federal Poverty Level (FPL). From 2017-2018, the SPR program was made possible by a grant of \$7,500 from the Petco Foundation and a grant of \$6,000 from the Banfield Foundation, and served 198 clients and their animals. The program budget is based on cost-per-client served and is scalable to any funding amount.

2. Brief overview of how proposal is aligned with Department’s strategic direction.

The Department of Community Services (DCS) and Multnomah County Animal Services are dedicated to removing barriers for marginalized or at-risk members of the community and providing the most customer-focused and accessible services to the citizens of Multnomah County. To this end, this grant is intended to improve access to pet redemption services for the homeless and low income population facing financial, transportation, or other difficulties to redeem pets in a timely manner.

3. Describe any community and/or government input considered in planning for this grant.

Having provided the Shelter Protect Reunite (SPR) program since September 2017, MCAS now has a year of data comprised of client surveys about the usefulness of program services, reports on the frequency of its use by qualifying community members and the need for itemized services provided through the program. This data was analyzed once previous funding was exhausted in August 2018, and considered for building the program budget and program focus moving forward.

4. What partners may be included in program activities?

From data collected by MCAS about clients served through the SPR program, we know that many clients are impacted by serving jail-time, or interruptions in their available housing, which

can cause their animals to be impounded at MCAS. Partnering with law enforcement, social workers, or services for the homeless could help educate qualifying community members about the availability of the SPR program to create an informed, seamless process for them to redeem their impounded animals through the program.

5. Generally, what are the grant's reporting requirements?

The Banfield Foundation requires a semi-annual follow-up report within six months of funding, and at the end of each grant cycle. For this grant, two follow-up reports would be required.

Please complete for NOIs on the Regular Board Agenda ONLY:

6. When the grant expires, will your Department continue to fund the program? If so, how?

7. Are 100% of the central and departmental indirect costs recovered? If not, please explain.

8. If the proposal is not aligned with your Department's strategic direction, explain why you are pursuing it at this time.

9. If the grant requires a cash match, how will you meet that requirement?

10. Are there policy issues and/or legal implications related to this proposal that may warrant a public dialog? If so, please explain.

Required Signatures

**Elected Official
or Department/
Agency Director:**

_____ **Date:** _____

Budget Analyst:

Chris Yager /s/ _____ **Date:** October 5, 2018

Note: Please submit electronically. We are no longer using actual signatures. Insert names of your approvers followed by /s/. Please insert date approved