

ANNOTATED MINUTES

Tuesday, February 24, 2004 - 9:30 AM
Multnomah Building, Sixth Floor Commissioners Conference Room 635
501 SE Hawthorne Boulevard, Portland

BOARD BRIEFING

Chair Diane Linn convened the meeting at 9:39 a.m., with Vice-Chair Serena Cruz and Commissioners Lisa Naito, Lonnie Roberts and Maria Rojo de Steffey present.

- B-1 Public Affairs Office Briefing on the Federal Legislative Agenda. Presented by Gina Mattioda and Stephanie Soden.

GINA MATTIODA AND STEPHANIE SODEN PRESENTATION AND RESPONSE TO BOARD QUESTIONS AND DISCUSSION OF THE LIST OF FOUR COUNTY PROJECTS DEVELOPED WITH THE ASSISTANCE OF THE DEPARTMENT EXECUTIVES, FEDERAL LEGISLATIVE LIAISONS, BOARD STAFF AND BOARD, TO BE SUBMITTED FOR FUNDING CONSIDERATION WITHIN THE FISCAL YEAR 2005 CONGRESSIONAL APPROPRIATIONS CYCLE AS FOLLOWS: (1) \$3 MILLION FROM THE DEPARTMENT OF HOMELAND SECURITY FOR IMPROVEMENTS TO THE MULTNOMAH COUNTY SHERIFF RIVER PATROL HEADQUARTERS TO ADDRESS NATIONAL SECURITY RESPONSIBILITIES; (2) \$2 MILLION FROM THE HEALTH CARE AND OTHER FACILITIES PROGRAM IN THE DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES APPROPRIATIONS TO PROVIDE CARE TO 2,755 UNINSURED OREGONIANS THROUGH EXISTING STAFF WHICH COUNTY IS CURRENTLY UNABLE TO SERVE UNTIL THE ECONOMY IMPROVES; (3) \$2 MILLION FROM THE DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION

AND RELATED AGENCIES APPROPRIATIONS FOR THE SAFE TO AND SUCCESSFUL KIDS PILOT PROJECT IN CONJUNCTION WITH DESCHUTES COUNTY FOR EARLY HEAD START PROGRAMS; AND (4) \$1 MILLION FROM BRIDGE DISCRETIONARY FUNDS FOR THE SAUVIE ISLAND BRIDGE REPLACEMENT PROJECT. BOARD SIGNED PUBLIC AFFAIRS OFFICE PREPARED LETTERS TO REPRESENTATIVES EARL BLUMENAUER, DARLENE HOOLEY AND DAVID WU, AND SENATORS GORDON SMITH AND RON WYDEN REQUESTING THEIR SUPPORT FOR FEDERAL APPROPRIATION ASSISTANCE FOR THESE FOUR PROJECTS. CHAIR LINN AND COMMISSIONER NAITO ADVISED THEY ARE ATTENDING THE NATIONAL ASSOCIATION OF COUNTIES CONFERENCE IN WASHINGTON, DC NEXT WEEK. COMMISSIONER ROBERTS WILL BE IN WASHINGTON, DC ATTENDING THE NATIONAL ASSOCIATION OF WORKFORCE BOARDS CONFERENCE THE WEEK AFTER.

Commissioner Naito was excused at 9:56 a.m.

PUBLIC AFFAIRS STAFF TO TRACK AND KEEP BOARD POSTED ON ANY POTENTIAL STATE LEGISLATURE ACTIVITIES WHICH MAY IMPACT THE COUNTY'S PERSONAL PROPERTY INCOME TAX, INCLUDING MENTAL HEALTH AND PUBLIC SAFETY ISSUES.

There being no further business, the meeting was adjourned at 10:00 a.m.

Thursday, February 26, 2004 - 9:30 AM
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

REGULAR MEETING

Chair Diane Linn convened the meeting at 9:30 a.m., with Vice-Chair Serena Cruz and Commissioner Lonnie Roberts present, and Commissioners Lisa Naito and Maria Rojo de Steffey excused.

CHAIR LINN EXPLAINED THAT COMMISSIONER NAITO IS IN ROUTE TO THE NATIONAL ASSOCIATION OF COUNTIES CONFERENCE IN WASHINGTON, DC AND THAT COMMISSIONER ROJO IS HOME ILL TODAY.

CONSENT CALENDAR

UPON MOTION OF COMMISSIONER CRUZ, SECONDED BY COMMISSIONER ROBERTS, THE CONSENT CALENDAR (ITEMS C-1 THROUGH C-3) WAS UNANIMOUSLY APPROVED.

NON-DEPARTMENTAL

- C-1 Appointment of Wendy Rodmacher-Willis to the CITIZEN INVOLVEMENT COMMITTEE

DEPARTMENT OF BUSINESS AND COMMUNITY SERVICES

- C-2 RESOLUTION Authorizing Private Sale of Certain Tax Foreclosed Property to PERMACOLD ASSOCIATES LLC

RESOLUTION 04-017.

- C-3 Approval of Auto Wrecker License Renewal for ORIENT AUTO PARTS, INC., 28425 SE Orient Drive, Gresham

REGULAR AGENDA **PUBLIC COMMENT**

Opportunity for Public Comment on non-agenda matters. Testimony is limited to three minutes per person. Fill out a speaker form available in the Boardroom and turn it into the Board Clerk.

NO ONE WISHED TO COMMENT.

SHERIFF'S OFFICE

- R-1 NOTICE OF INTENT to Apply for Grant Funds from the US Department of Justice, Office on Violence Against Women

**COMMISSIONER CRUZ MOVED AND
COMMISSIONER ROBERTS SECONDED,
APPROVAL OF R-1. BRUCE MCCAIN AND DAVID
HADLEY EXPLANATION AND RESPONSE TO
BOARD QUESTIONS. NOTICE OF INTENT
UNANIMOUSLY APPROVED.**

DEPARTMENT OF BUSINESS AND COMMUNITY SERVICES

- R-2 NOTICE OF INTENT to Apply for Fiscal Year 2004 State Homeland Security Grant Funds

**COMMISSIONER CRUZ MOVED AND
COMMISSIONER ROBERTS SECONDED,
APPROVAL OF R-2. TOM SIMPSON AND BRUCE
MCCAIN EXPLANATION. NOTICE OF INTENT
UNANIMOUSLY APPROVED.**

- R-3 BUDGET MODIFICATION COUNTYWIDE #1 Adjusting Budgets for PERS and Medical/Dental Benefit Savings

**COMMISSIONER ROBERTS MOVED AND
COMMISSIONER CRUZ SECONDED, APPROVAL
OF R-3. MARK CAMPBELL EXPLANATION AND
RESPONSE TO BOARD QUESTIONS. BUDGET
MODIFICATION UNANIMOUSLY APPROVED.**

DEPARTMENT OF COMMUNITY JUSTICE

- R-4 BUDGET MODIFICATION 04_DCJ_BCC_08 Adjusting the Department of Community Justice Budget for Medical, Dental and PERS Benefits

**COMMISSIONER CRUZ MOVED AND
COMMISSIONER ROBERTS SECONDED,
APPROVAL OF R-4. MARK CAMPBELL
EXPLANATION. BUDGET MODIFICATION
UNANIMOUSLY APPROVED.**

DEPARTMENT OF COUNTY HUMAN SERVICES

- R-5 NOTICE OF INTENT to Apply for Department of Justice, Safe Havens Funding for the Continuation of Safe Visitation Services for Victims/Batters and their Children

**COMMISSIONER CRUZ MOVED AND
COMMISSIONER ROBERTS SECONDED,
APPROVAL OF R-5. CHIQUITA ROLLINS
EXPLANATION AND RESPONSE TO BOARD
QUESTIONS AND COMMENTS IN SUPPORT.
NOTICE OF INTENT UNANIMOUSLY APPROVED.**

NON-DEPARTMENTAL

- R-6 RESOLUTION Expressing Multnomah County's Interest in Hosting the 2010 National Association of Counties Conference and Exposition

**COMMISSIONER ROBERTS MOVED AND
COMMISSIONER CRUZ SECONDED, APPROVAL
OF R-6. ANDY SMITH AND CHAIR LINN
EXPLANATION. RESOLUTION 04-018
UNANIMOUSLY ADOPTED.**

- R-7 Briefing on the Work of the Sustainable Development Commission and Consideration of a RESOLUTION Adopting Sustainability Principles for Multnomah County

**COMMISSIONER ROBERTS MOVED AND
COMMISSIONER CRUZ SECONDED, APPROVAL
OF R-7. KENT SYNDER, BOB WISE AND AMY
JOSLIN PRESENTATIONS AND RESPONSE TO
BOARD QUESTIONS AND COMMENTS IN
SUPPORT. RESOLUTION 04-019 UNANIMOUSLY
ADOPTED.**

There being no further business, the meeting was adjourned at 10:08 a.m.

BOARD CLERK FOR MULTNOMAH COUNTY, OREGON

Deborah L. Bogstad



Multnomah County Oregon

Board of Commissioners & Agenda

connecting citizens with information and services

BOARD OF COMMISSIONERS

Diane Linn, Chair

501 SE Hawthorne Boulevard, Suite 600
Portland, Or 97214

Phone: (503) 988-3308 FAX (503) 988-3093

Email: mult.chair@co.multnomah.or.us

Maria Rojo de Steffey, Commission Dist. 1

501 SE Hawthorne Boulevard, Suite 600
Portland, Or 97214

Phone: (503) 988-5220 FAX (503) 988-5440

Email: district1@co.multnomah.or.us

Serena Cruz, Commission Dist. 2

501 SE Hawthorne Boulevard, Suite 600
Portland, Or 97214

Phone: (503) 988-5219 FAX (503) 988-5440

Email: serena@co.multnomah.or.us

Lisa Naito, Commission Dist. 3

501 SE Hawthorne Boulevard, Suite 600
Portland, Or 97214

Phone: (503) 988-5217 FAX (503) 988-5262

Email: lisa.h.naito@co.multnomah.or.us

Lonnie Roberts, Commission Dist. 4

501 SE Hawthorne Boulevard, Suite 600
Portland, Or 97214

Phone: (503) 988-5213 FAX (503) 988-5262

Email: lonnie.j.roberts@co.multnomah.or.us

On-line Streaming Media, View Board Meetings
www.co.multnomah.or.us/cc/live_broadcast.shtml

On-line Agendas & Agenda Packet Material
www.co.multnomah.or.us/cc/agenda.shtml

Americans with Disabilities Act Notice: If you need this agenda in an alternate format, or wish to participate in a Board Meeting, please call the Board Clerk (503) 988-3277, or Multnomah County TDD Phone (503) 988-5040, for information on available services and accessibility.

FEBRUARY 24 & 26, 2004

BOARD MEETINGS

FASTLOOK AGENDA ITEMS OF INTEREST

Pg 2	9:30 a.m. Tuesday Federal Legislative Agenda Briefing
Pg 2	9:30 a.m. Thursday Opportunity for Public Comment on Non-Agenda Matters
Pg 3	9:35 a.m. Thursday Notice of Intent to Apply for State Homeland Security Grant Funds
Pg 3	9:55 a.m. Thursday Notice of Intent to Apply for US Department of Justice, Safe Havens Funding
Pg 3	10:00 a.m. Resolution Expressing Interest in Hosting the 2010 National Association of Counties Convention and Exposition
Pg 3	10:10 a.m. Thursday Sustainable Development Commission Briefing and Resolution Adopting Sustainability Principles

Thursday meetings of the Multnomah County Board of Commissioners are cable-cast live and taped and may be seen by Cable subscribers in Multnomah County at the following times:

Thursday, 9:30 AM, (LIVE) Channel 30

Friday, 11:00 PM, Channel 30

Saturday, 10:00 AM, Channel 30

Sunday, 11:00 AM, Channel 30

Produced through Multnomah Community Television
(503) 491-7636, ext. 333 for further info
or: <http://www.mctv.org>

Tuesday, February 24, 2004 - 9:30 AM
Multnomah Building, Sixth Floor Commissioners Conference Room 635
501 SE Hawthorne Boulevard, Portland

BOARD BRIEFING

- B-1 Public Affairs Office Briefing on the Federal Legislative Agenda. Presented by Gina Mattioda and Stephanie Soden. 1 HOUR REQUESTED.
-

Thursday, February 26, 2004 - 9:30 AM
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

REGULAR MEETING

CONSENT CALENDAR - 9:30 AM **NON-DEPARTMENTAL**

- C-1 Appointment of Wendy Rodmacher-Willis to the CITIZEN INVOLVEMENT COMMITTEE

DEPARTMENT OF BUSINESS AND COMMUNITY SERVICES

- C-2 RESOLUTION Authorizing Private Sale of Certain Tax Foreclosed Property to PERMACOLD ASSOCIATES LLC
- C-3 Approval of Auto Wrecker License Renewal for ORIENT AUTO PARTS, INC., 28425 SE Orient Drive, Gresham

REGULAR AGENDA - 9:30 AM **PUBLIC COMMENT - 9:30 AM**

Opportunity for Public Comment on non-agenda matters. Testimony is limited to three minutes per person. Fill out a speaker form available in the Boardroom and turn it into the Board Clerk.

SHERIFF'S OFFICE - 9:30 AM

- R-1 NOTICE OF INTENT to Apply for Grant Funds from the US Department of Justice, Office on Violence Against Women

DEPARTMENT OF BUSINESS AND COMMUNITY SERVICES - 9:35 AM

- R-2 NOTICE OF INTENT to Apply for Fiscal Year 2004 State Homeland Security Grant Funds
- R-3 BUDGET MODIFICATION COUNTYWIDE #1 Adjusting Budgets for PERS and Medical/Dental Benefit Savings

DEPARTMENT OF COMMUNITY JUSTICE - 9:50 AM

- R-4 BUDGET MODIFICATION 04_DCJ_BCC_08 Adjusting the Department of Community Justice Budget for Medical, Dental and PERS Benefits

DEPARTMENT OF COUNTY HUMAN SERVICES - 9:55 AM

- R-5 NOTICE OF INTENT to Apply for Department of Justice, Safe Havens Funding for the Continuation of Safe Visitation Services for Victims/Batters and their Children

NON-DEPARTMENTAL - 10:00 AM

- R-6 RESOLUTION Expressing Multnomah County's Interest in Hosting the 2010 National Association of Counties Conference and Exposition
- R-7 Briefing on the Work of the Sustainable Development Commission and Consideration of a RESOLUTION Adopting Sustainability Principles for Multnomah County

AGENDA PLACEMENT REQUEST

BUD MOD #:

Board Clerk Use Only:

Meeting Date: February 24, 2004

Agenda Item #: B-1

Est. Start Time: 9:30 AM

Date Submitted: 02/18/04

Requested Date: February 24, 2004

Time Requested: 45 min. maximum

Department: Non-Departmental

Division: Public Affairs Office

Contact/s: Barb Disciascio

Phone: 503.988.6800

Ext.: 86800

I/O Address: 503/600

Presenters: Gina Mattioda and Stephanie Soden

Agenda Title: Federal Legislative Agenda Briefing

NOTE: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide clearly written title.

1. **What action are you requesting from the Board? What is the department/agency recommendation?** Board approval of agenda
2. **Please provide sufficient background information for the Board and the public to understand this issue.** The federal legislative agenda consists of Multnomah County's legislative priorities for the upcoming congressional session, and will act as a guide for county officials and departments when working at the federal level.
3. **Explain the fiscal impact (current year and ongoing).**

NOTE: If a Budget Modification or a Contingency Request attach a Budget Modification Expense & Revenues Worksheet and/or a Budget Modification Personnel Worksheet.

If a budget modification, explain:

- ❖ **What revenue is being changed and why?**
- ❖ **What budgets are increased/decreased?**
- ❖ **What do the changes accomplish?**

- ❖ Do any personnel actions result from this budget modification? Explain.
- ❖ Is the revenue one-time-only in nature?
- ❖ If a grant, what period does the grant cover?
- ❖ When the grant expires, what are funding plans?

NOTE: Attach Bud Mod spreadsheet (FORM FROM BUDGET)

If a contingency request, explain:

- ❖ Why was the expenditure not included in the annual budget process?
- ❖ What efforts have been made to identify funds from other sources within the Department/Agency to cover this expenditure?
- ❖ Why are no other department/agency fund sources available?
- ❖ Describe any new revenue this expenditure will produce, any cost savings that will result, and any anticipated payback to the contingency account.
- ❖ Has this request been made before? When? What was the outcome?

If grant application/notice of intent, explain:

- ❖ Who is the granting agency?
- ❖ Specify grant requirements and goals.
- ❖ Explain grant funding detail – is this a one time only or long term commitment?
- ❖ What are the estimated filing timelines?
- ❖ If a grant, what period does the grant cover?
- ❖ When the grant expires, what are funding plans?
- ❖ How will the county indirect and departmental overhead costs be covered?

4. Explain any legal and/or policy issues involved.
5. Explain any citizen and/or other government participation that has or will take place.

Required Signatures:

Department/Agency Director: *Gina Mattioda*

Date: 2/13/04

Budget Analyst

By: _____

Date:

Dept/Countywide HR

By: _____

Date:



Public Affairs Office
MULTNOMAH COUNTY OREGON

501 SE Hawthorne Blvd., Ste. 600
Portland, Oregon 97214
(503) 988-6800

February 5, 2004

To: Members of Executive Committee

From: Gina Mattioda and Stephanie Soden
Public Affairs Office

Cc: Multnomah County Commissioners
Kathy Turner and John Ball

Re: Transformation of Federal Program:
A list of federal appropriation requests rather than a federal agenda

Developing a concise list of specific federal items, which focuses on appropriation requests for Multnomah County, is more effective than the county's current federal agenda.

Recommendation/Rationale:

Based on recent discussions with our federal legislative liaisons, it has become clear that the creation of a short list is vital to the federal program. It is no secret that the FY2005 Congressional Appropriations Cycle will be difficult. Domestic issues will take a back seat at best to the reconstruction of Iraq and other defense and foreign matters. Furthermore, the Bush Administration has pledged to significantly reduce the federal deficit. According to recent status reports from our federal liaisons, "this all points to a fierce battle over funding for domestic discretionary programs." Development of a list rather than a broad policy agenda will benefit the county in the FY2005 federal environment.

Background:

Since 2001, the Public Affairs Office (PAO) has worked with our federal legislative liaisons to develop a federal program. Although the PAO manages the federal program, a portion of this work is contracted with Ball-Janik LLP and conducted by two of their staff members. Services provided by these liaisons include: periodic status reports on congressional activities, assistance in the development of the 2003 and 2004 federal agendas, and analysis of specific questions from county stakeholders on federal issues.

With general information and status reports from these liaisons, County Commissioner Rojo de Steffey was able to successfully secure funding for replacement of the Sauvie Island Bridge. Prior to this method of working with our congressional delegation, it was unclear what level of funding the county received from the federal government. These bridge funds are vital to the county. However, other aspects of the 2003 and 2004 federal agenda have not obtained similar results. One reason could be that although each agenda item is essential to the county, the Sauvie Island Bridge message had a direct and specific

request. The other agenda items were viewed as too broad and general in their request. Below is the Sauvie Island Bridge request to Congress.

Willamette River Bridges – Sauvie Island Bridge

- The county is requesting \$1 million in Bridge Discretionary funding for FY2004 Appropriations to complete preliminary engineering. Through reauthorization of the Transportation Bill, the county is seeking \$25 million for construction funds.

Establishment of specific federal items that clearly articulate and identify the county's financial needs will be essential to obtaining federal funds in future federal budget cycles.

Request/Action Needed:

The PAO is requesting that each department develop a specific federal appropriation request. Please email this request to the PAO (both Gina Mattioda and Stephanie Soden) no later than Friday, February 13, 2004.

Additional Information and Resources:

Included in this memo is an analysis of Oregon Allocations from the FY2003 and FY2004 Appropriation Report. This report is intended to be a starting point in developing the county's requests for potential federal funds. The document gives departments an idea of what type of funding is available along with funds received by other entities.

Despite the fact that the Appropriations Committee does not include an Oregon member, our delegation has been successful in obtaining appropriation funds using earmarks. This exhibits how effective the delegation is at working the appropriations process from outside the committee. This also means that the county needs to make the congressional members' work on our behalf as easy as possible.

Below are some criteria to guide departments when developing proposed federal appropriation requests:

- Request meets an urgent need: it is critical to the county's function.
- Request should ideally not duplicate other local or federal projects or programs.
- Request should be scalable: it is wise not to seek resources that will completely fund a project or program.
- Request links to a program that needs one-time-only (OTO) funds.
- Request creates jobs.
- Request is not controversial and has broad support from both public and private organizations.
- Request will benefit several clients and/or community members.
- Request leverages other funds.

Federal Appropriations Requests memo
February 5, 2004
Page Three

Next Steps:

Once PAO receives these items from departments, we will share them with our federal legislative liaisons for additional insight and guidance on next steps. PAO will provide the Board of County Commissioners and departments with a concise list of specific federal requests to be shared with the Oregon delegation.



Public Affairs Office
MULTNOMAH COUNTY OREGON

501 SE Hawthorne Blvd., Ste. 600
Portland, Oregon 97214
(503) 988-6800

January 12, 2004

To: Kathy Turner, Chief of Staff, Chair's Office

From: Gina Mattioda, Director, Public Affairs Office

Cc: John Ball and Stephanie Soden

Re: Federal Program:
Appropriate communications with Oregon's Federal delegation;
Establishment of a process for advocacy and federal grants.

Action Needed: Approval from Chair's Chief of Staff
Presentation to Executive Committee on new process

By establishing a coordinated and consistent process for advocacy and federal grant applications, Multnomah County will enhance its federal legislative program.

(1) Establishment of a process for advocacy

Issue: Communicating with Oregon's Federal delegation on county issues, which are not included in Multnomah County's Federal Agenda.

Recommendation/Rationale:

The Public Affairs Office (PAO) is responsible for monitoring the federal agenda and related activities in coordination with our federal legislative liaisons. Even though the county has an established federal agenda, there are times when departments have federal issues and calls to action that may need to be communicated to Oregon's Federal delegation. Currently, the PAO has no procedure to evaluate these requests, their merit, or what result they may have with the delegation. Often research for these requests is conducted by our federal legislative liaisons. This is a costly and ineffective use of the federal program.

Therefore, it is essential to create an internal process and tool that allows the county to communicate with the delegation without diluting the county's federal agenda or core services. **The PAO is seeking the distribution of a template of questions to assist us in determining the appropriate next steps for these requests from county stakeholders.** The establishment of a template will provide needed coordination for a federal program that includes on-going county responsibilities along with core services and issues. The template will be available on the PAO MINT site or can be emailed to county stakeholders.

Text of Template:

Please respond to as many of the following questions as you can and return them by email to Gina Mattioda and Stephanie Soden, (or mail to Public Affairs Office (PAO) 503/6 if email is not available). PAO will review this information as quickly as possible and work in conjunction with the Board of County Commissioners (BCC), Chair's Office, and requestor(s) to consider next steps.

While all of these questions may not apply to your individual request, providing the PAO with as much information as possible will help us understand the issue and provide important context for possible county action.

General Information:

- What is the timeline for this request?
- What is the project's name?
- What is the bill title and bill number?
- Does this request have the potential to involve county funds or other county financial commitment?
- If request is approved and includes funding, which federal agency will be involved?
- If request involves funding, what is the amount in the President's Budget?

Type of issue:

- An appropriation from Congress for a specific Multnomah County program, service, or project. (*Example: Funding for design of Sauvie Island Bridge*).
- An appropriation from Congress for a federal program that supports core Multnomah County services, but is not directly tied to a specific Multnomah County program, service, or project. (*Example: Increased funding for Head Start*).
- Request to support or oppose a federal policy. (*Examples: (1) Elimination of funding for National Scenic Area, such as Columbia River Gorge. (2) Including mental health illnesses into health insurance policies*).

Impact of request to Multnomah County's Federal Agenda:

- Is this requested action directly related to the county's federal agenda or is it a new and different issue?
- Why should the county get involved? What are the potential benefits to advancing the request?

- Does this request advance our county mission? If so, how?
- Does this request advance our state legislative agenda? If so, how?

Political and community interest and possible ramifications:

- Identify supporters, such as the key partners, community members, special interest groups, and government jurisdictions of this request?
- Identify opponents, such as special interest groups, community organizations, and other entities that may oppose this request?

Please provide the PAO with copies of correspondence, issue alerts, newsletter articles, websites, and other information, which are directly related to this request. This information will be extremely helpful to the PAO.

- Do members of the Oregon Federal delegation oppose or support this request? The Oregon delegation includes: **U.S. Senators: Gordon Smith and Ron Wyden. U.S. Representatives: David Wu, District 1; Greg Walden, District 2; Earl Blumenauer, District 3; Peter DeFazio, District 4; and Darlene Hooley, District 5 (bold indicates district includes Multnomah County).**

(2) Establishment of a Process for Federal Grants

Issue: Currently the county doesn't take full advantage of the federal grant process by involving the Oregon Federal delegation and their staff.

Recommendation/Rationale:

As stated earlier, the PAO is responsible for monitoring the federal agenda and activities in coordination with our federal legislative liaisons.

Based on conversations with BCC, board staff, departments, and our federal legislative liaisons, Multnomah County has many opportunities to seek federal grant funds. As the most populated county, we could obtain more federal grant funds. This goal could be achieved by involving the Oregon Federal delegation and their staff early in the grant process. **PAO would request that once a department decides to seek federal grant funds that they notify Gina Mattioda and Stephanie Soden. PAO will review the completed analysis as listed below and determine which delegation member could most effectively assist with the county's grant process.**

The PAO will need the following information in order to effectively determine the Oregon delegation's level of involvement:

Federal Grant Criteria memo
January 12, 2004
Page Four

- What is the date that the grant needs to be submitted?
- What is the type/name of grant; other specifics that may assist PAO in talking with delegation staff?
- Why is Multnomah County seeking these federal grant funds?
- What is the level of funding?
- How long (one year; five years) is the grant funding?
- How will county sustain funding once the grant ends?
- How will county sustain program, service, or project once grant ends?
- In addition to the county, what community organizations are involved in and supportive of the grant process?
- What other entities are seeking these funds?
- Any additional information for PAO?



Board of County Commissioners
MULTNOMAH COUNTY OREGON

501 SE Hawthorne Blvd., Ste. 600
Portland, Oregon 97214
(503) 988-6800

February 24, 2004

The Honorable Earl Blumenauer
2446 Rayburn House Office Bldg.
Washington, DC 20515

Dear Representative Blumenauer:

The Multnomah County Board of Commissioners wants to thank you again for all of your support in securing \$2.4 million during the FY03 and FY04 appropriations cycle for the Sauvie Island Bridge Replacement Project. We greatly appreciate all you have done for this project and look forward to working with you on additional county federal issues.

The Board would like to request your support for the below four projects, which will need federal appropriation assistance:

\$3 million from the Department of Homeland Security for improvements to the Multnomah County Sheriff River Patrol Headquarters to address increasing national security responsibilities. The Sheriff's River Patrol of the Columbia, Willamette and Sandy Rivers is a key component to preserving the region's safety due to the rivers' close proximity to the state's metropolitan hub, Bonneville Dam and Portland International Airport. \$3 million from the Department of Homeland Security would update the River Patrol Headquarters facility located on the Columbia River near the airport and assist Multnomah County in implementing increasing federal homeland security requirements among one of the nation's most significant waterways. Creation of a multi-agency headquarters is part of a larger improvement project shared by Multnomah County, the Port of Portland, Metro and the Oregon Marine Board for safety and security of the region's rivers.

\$2 million from the Health Care and Other Facilities Program in the Departments of Labor, Health and Human Services, Education and Related Agencies Appropriations. As the largest primary care provider of health care services to the under- and uninsured in Oregon, Multnomah County sees over 4,000 patients each year. These services keep citizens healthy, support children in school and allow working parents to receive care they cannot afford. The federal government requires Multnomah County to see every patient, regardless of ability to pay and the county is committed to providing health care services to every patient who requires it. \$2 million from the Health Care and Other Facilities Program would allow Multnomah County to address the increased health care needs of the community as a result of the significant decline to the Portland metropolitan economy. This would provide care to 2,755 uninsured Oregonians through existing staff that the county is currently unable to serve. As the region's economy continues to slowly improve, Multnomah County will gain capacity to serve these clients.

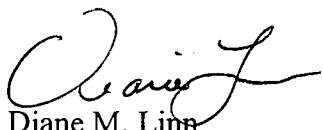
\$2 million from the Departments of Labor, Health and Human Services, Education and Related Agencies Appropriations for the Safe to and Successful Kids Pilot Project.

Multnomah County, in conjunction with Deschutes County, Oregon is seeking \$2 million in federal funds as seed money for the Safe and Successful Kids pilot project designed to evaluate the effectiveness of a coordinated system of early childhood services in Oregon. Currently, children in Oregon receive pre-natal screening, referrals and home visit services through a state-funded program, Healthy Start. Federal funds partially fund Head Start, Early Head Start and The Incredible Years, a parent skill development program. Relief nursery and early intervention/early childhood special education are paid by a combination of funding streams. The Safe and Successful Kids Pilot Project is an eight-year, \$17.2 million project. \$2 million would allow Multnomah and Deschutes Counties to begin implementing the Project. At a cost of \$10,000 per student in Early Head Start programs, an estimated 200 children who are currently going underserved, 160 in Multnomah and 40 in Deschutes, would be able to access local Early Head Start programs.

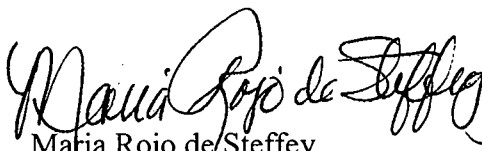
\$1 million from Bridge Discretionary Funds for the Sauvie Island Bridge Replacement Project. The Sauvie Island Bridge has sustained damage and is in urgent need of a replacement structure that can support the weight of today's trucks. The recent and sudden deterioration of the bridge threatens farming traditions and livelihood of island residents and businesses. The Bridge Replacement Project has included significant involvement from the Sauvie Island community. Total Sauvie Island Bridge replacement cost is \$34 million. To date, Multnomah County has contributed \$1.9 million to this project and has pending an application for funding in the amount of \$25 million to the state's Oregon Transportation Investment Act (OTIA III). Federal appropriations to the replacement project include \$2 million in FY 03 and \$0.4 million in FY 04.

Thank you for your consideration of Multnomah County's appropriation requests.

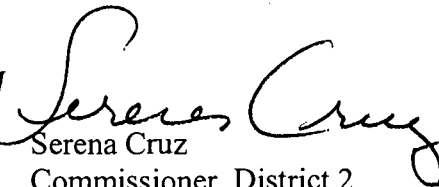
Sincerely,



Diane M. Linn
Chair
Board of Commissioners



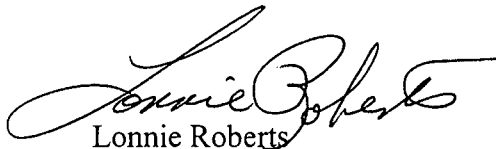
Maria Rojo de Steffey
Commissioner, District 1



Serena Cruz
Commissioner, District 2



Lisa Naito
Commissioner, District 3



Lonnie Roberts
Commissioner, District 4



Board of County Commissioners
MULTNOMAH COUNTY OREGON

501 SE Hawthorne Blvd., Ste. 600
Portland, Oregon 97214
(503) 988-6800

February 24, 2004

The Honorable Darlene Hooley
1130 Longworth House Office Bldg.
Washington, DC 20515

Dear Representative Hooley:

The Multnomah County Board of Commissioners truly appreciates your work for the citizens of Oregon. The county is eager to work with you during the FY05 Appropriations Cycle. The Board would like to request your support for the below four projects, which will need federal appropriation assistance:

\$3 million from the Department of Homeland Security for improvements to the Multnomah County Sheriff River Patrol Headquarters to address increasing national security responsibilities. The Sheriff's River Patrol of the Columbia, Willamette and Sandy Rivers is a key component to preserving the region's safety due to the rivers' close proximity to the state's metropolitan hub, Bonneville Dam and Portland International Airport. \$3 million from the Department of Homeland Security would update the River Patrol Headquarters facility located on the Columbia River near the airport and assist Multnomah County in implementing increasing federal homeland security requirements among one of the nation's most significant waterways. Creation of a multi-agency headquarters is part of a larger improvement project shared by Multnomah County, the Port of Portland, Metro and the Oregon Marine Board for safety and security of the region's rivers.

\$2 million from the Health Care and Other Facilities Program in the Departments of Labor, Health and Human Services, Education and Related Agencies Appropriations. As the largest primary care provider of health care services to the under- and uninsured in Oregon, Multnomah County sees over 4,000 patients each year. These services keep citizens healthy, support children in school and allow working parents to receive care they cannot afford. The federal government requires Multnomah County to see every patient, regardless of ability to pay and the county is committed to providing health care services to every patient who requires it. \$2 million from the Health Care and Other Facilities Program would allow Multnomah County to address the increased health care needs of the community as a result of the significant decline to the Portland metropolitan economy. This would provide care to 2,755 uninsured Oregonians through existing staff that the county is currently unable to serve. As the region's economy continues to slowly improve, Multnomah County will gain capacity to serve these clients.

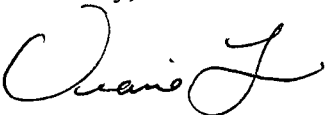
\$2 million from the Departments of Labor, Health and Human Services, Education and Related Agencies Appropriations for the Safe to and Successful Kids Pilot Project.

Multnomah County, in conjunction with Deschutes County, Oregon is seeking \$2 million in federal funds as seed money for the Safe and Successful Kids pilot project designed to evaluate the effectiveness of a coordinated system of early childhood services in Oregon. Currently, children in Oregon receive pre-natal screening, referrals and home visit services through a state-funded program, Healthy Start. Federal funds partially fund Head Start, Early Head Start and The Incredible Years, a parent skill development program. Relief nursery and early intervention/early childhood special education are paid by a combination of funding streams. The Safe and Successful Kids Pilot Project is an eight-year, \$17.2 million project. \$2 million would allow Multnomah and Deschutes Counties to begin implementing the Project. At a cost of \$10,000 per student in Early Head Start programs, an estimated 200 children who are currently going underserved, 160 in Multnomah and 40 in Deschutes, would be able to access local Early Head Start programs.

\$1 million from Bridge Discretionary Funds for the Sauvie Island Bridge Replacement Project. The Sauvie Island Bridge has sustained damage and is in urgent need of a replacement structure that can support the weight of today's trucks. The recent and sudden deterioration of the bridge threatens farming traditions and livelihood of island residents and businesses. The Bridge Replacement Project has included significant involvement from the Sauvie Island community. Total Sauvie Island Bridge replacement cost is \$34 million. To date, Multnomah County has contributed \$1.9 million to this project and has pending an application for funding in the amount of \$25 million to the state's Oregon Transportation Investment Act (OTIA III). Federal appropriations to the replacement project include \$2 million in FY 03 and \$0.4 million in FY 04.

Thank you for your consideration of Multnomah County's appropriation requests.

Sincerely,



Diane M. Linn
Chair
Board of Commissioners



Maria Rojo de Steffey
Commissioner, District 1



Serena Cruz
Commissioner, District 2



Lisa Naito
Commissioner, District 3



Lonnie Roberts
Commissioner, District 4



Board of County Commissioners
MULTNOMAH COUNTY OREGON

501 SE Hawthorne Blvd., Ste. 600
Portland, Oregon 97214
(503) 988-6800

February 24, 2004

The Honorable Gordon Smith
404 Russell Senate Office Bldg.
Washington, DC 20510

Dear Senator Smith:

The Multnomah County Board of Commissioners wants to thank you again for all of your support in securing \$2.4 million during the FY03 and FY04 appropriations cycle for the Sauvie Island Bridge Replacement Project. We greatly appreciate all you have done for this project and look forward to working with you on additional county federal issues.

The Board would like to request your support for the below four projects, which will need federal appropriation assistance:

\$3 million from the Department of Homeland Security for improvements to the Multnomah County Sheriff River Patrol Headquarters to address increasing national security responsibilities. The Sheriff's River Patrol of the Columbia, Willamette and Sandy Rivers is a key component to preserving the region's safety due to the rivers' close proximity to the state's metropolitan hub, Bonneville Dam and Portland International Airport. \$3 million from the Department of Homeland Security would update the River Patrol Headquarters facility located on the Columbia River near the airport and assist Multnomah County in implementing increasing federal homeland security requirements among one of the nation's most significant waterways. Creation of a multi-agency headquarters is part of a larger improvement project shared by Multnomah County, the Port of Portland, Metro and the Oregon Marine Board for safety and security of the region's rivers.

\$2 million from the Health Care and Other Facilities Program in the Departments of Labor, Health and Human Services, Education and Related Agencies Appropriations. As the largest primary care provider of health care services to the under- and uninsured in Oregon, Multnomah County sees over 4,000 patients each year. These services keep citizens healthy, support children in school and allow working parents to receive care they cannot afford. The federal government requires Multnomah County to see every patient, regardless of ability to pay and the county is committed to providing health care services to every patient who requires it. \$2 million from the Health Care and Other Facilities Program would allow Multnomah County to address the increased health care needs of the community as a result of the significant decline to the Portland metropolitan economy. This would provide care to 2,755 uninsured Oregonians through existing staff that the county is currently unable to serve. As the region's economy continues to slowly improve, Multnomah County will gain capacity to serve these clients.


\$2 million from the Departments of Labor, Health and Human Services, Education and Related Agencies Appropriations for the Safe to and Successful Kids Pilot Project.

Multnomah County, in conjunction with Deschutes County, Oregon is seeking \$2 million in federal funds as seed money for the Safe and Successful Kids pilot project designed to evaluate the effectiveness of a coordinated system of early childhood services in Oregon. Currently, children in Oregon receive pre-natal screening, referrals and home visit services through a state-funded program, Healthy Start. Federal funds partially fund Head Start, Early Head Start and The Incredible Years, a parent skill development program. Relief nursery and early intervention/early childhood special education are paid by a combination of funding streams. The Safe and Successful Kids Pilot Project is an eight-year, \$17.2 million project. \$2 million would allow Multnomah and Deschutes Counties to begin implementing the Project. At a cost of \$10,000 per student in Early Head Start programs, an estimated 200 children who are currently going underserved, 160 in Multnomah and 40 in Deschutes, would be able to access local Early Head Start programs.

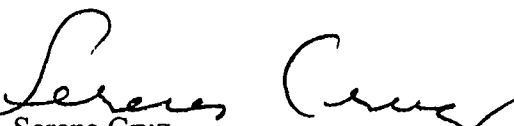
\$1 million from Bridge Discretionary Funds for the Sauvie Island Bridge Replacement Project. The Sauvie Island Bridge has sustained damage and is in urgent need of a replacement structure that can support the weight of today's trucks. The recent and sudden deterioration of the bridge threatens farming traditions and livelihood of island residents and businesses. The Bridge Replacement Project has included significant involvement from the Sauvie Island community. Total Sauvie Island Bridge replacement cost is \$34 million. To date, Multnomah County has contributed \$1.9 million to this project and has pending an application for funding in the amount of \$25 million to the state's Oregon Transportation Investment Act (OTIA III). Federal appropriations to the replacement project include \$2 million in FY 03 and \$0.4 million in FY 04.


Thank you for your consideration of Multnomah County's appropriation requests.

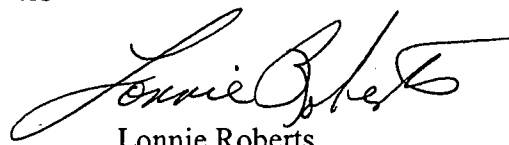
Sincerely,


Diane M. Linn
Chair
Board of Commissioners


Maria Rojo de Steffey
Commissioner, District 1


Serena Cruz
Commissioner, District 2


Lisa Naito
Commissioner, District 3


Lonnie Roberts
Commissioner, District 4



Board of County Commissioners
MULTNOMAH COUNTY OREGON

501 SE Hawthorne Blvd., Ste. 600
Portland, Oregon 97214
(503) 988-6800

February 24, 2004

The Honorable David Wu
1023 Longworth House Office Bldg.
Washington, DC 20515

Dear Representative Wu:

The Multnomah County Board of Commissioners wants to thank you again for all of your support in securing \$2.4 million during the FY03 and FY04 appropriations cycle for the Sauvie Island Bridge Replacement Project. We greatly appreciate all you have done for this project and look forward to working with you on additional county federal issues.

The Board would like to request your support for the below four projects, which will need federal appropriation assistance:

\$3 million from the Department of Homeland Security for improvements to the Multnomah County Sheriff River Patrol Headquarters to address increasing national security responsibilities. The Sheriff's River Patrol of the Columbia, Willamette and Sandy Rivers is a key component to preserving the region's safety due to the rivers' close proximity to the state's metropolitan hub, Bonneville Dam and Portland International Airport. \$3 million from the Department of Homeland Security would update the River Patrol Headquarters facility located on the Columbia River near the airport and assist Multnomah County in implementing increasing federal homeland security requirements among one of the nation's most significant waterways. Creation of a multi-agency headquarters is part of a larger improvement project shared by Multnomah County, the Port of Portland, Metro and the Oregon Marine Board for safety and security of the region's rivers.

\$2 million from the Health Care and Other Facilities Program in the Departments of Labor, Health and Human Services, Education and Related Agencies Appropriations. As the largest primary care provider of health care services to the under- and uninsured in Oregon, Multnomah County sees over 4,000 patients each year. These services keep citizens healthy, support children in school and allow working parents to receive care they cannot afford. The federal government requires Multnomah County to see every patient, regardless of ability to pay and the county is committed to providing health care services to every patient who requires it. \$2 million from the Health Care and Other Facilities Program would allow Multnomah County to address the increased health care needs of the community as a result of the significant decline to the Portland metropolitan economy. This would provide care to 2,755 uninsured Oregonians through existing staff that the county is currently unable to serve. As the region's economy continues to slowly improve, Multnomah County will gain capacity to serve these clients.


\$2 million from the Departments of Labor, Health and Human Services, Education and Related Agencies Appropriations for the Safe to and Successful Kids Pilot Project.

Multnomah County, in conjunction with Deschutes County, Oregon is seeking \$2 million in federal funds as seed money for the Safe and Successful Kids pilot project designed to evaluate the effectiveness of a coordinated system of early childhood services in Oregon. Currently, children in Oregon receive pre-natal screening, referrals and home visit services through a state-funded program, Healthy Start. Federal funds partially fund Head Start, Early Head Start and The Incredible Years, a parent skill development program. Relief nursery and early intervention/early childhood special education are paid by a combination of funding streams. The Safe and Successful Kids Pilot Project is an eight-year, \$17.2 million project. \$2 million would allow Multnomah and Deschutes Counties to begin implementing the Project. At a cost of \$10,000 per student in Early Head Start programs, an estimated 200 children who are currently going underserved, 160 in Multnomah and 40 in Deschutes, would be able to access local Early Head Start programs.

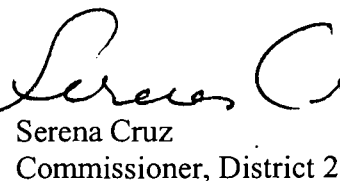
\$1 million from Bridge Discretionary Funds for the Sauvie Island Bridge Replacement Project. The Sauvie Island Bridge has sustained damage and is in urgent need of a replacement structure that can support the weight of today's trucks. The recent and sudden deterioration of the bridge threatens farming traditions and livelihood of island residents and businesses. The Bridge Replacement Project has included significant involvement from the Sauvie Island community. Total Sauvie Island Bridge replacement cost is \$34 million. To date, Multnomah County has contributed \$1.9 million to this project and has pending an application for funding in the amount of \$25 million to the state's Oregon Transportation Investment Act (OTIA III). Federal appropriations to the replacement project include \$2 million in FY 03 and \$0.4 million in FY 04.

Thank you for your consideration of Multnomah County's appropriation requests.


Sincerely,


Diane M. Linn
Chair
Board of Commissioners


Maria Rojo de Steffey
Commissioner, District 1


Serena Cruz
Commissioner, District 2


Lisa Naito
Commissioner, District 3


Lonnie Roberts
Commissioner, District 4



Board of County Commissioners
MULTNOMAH COUNTY OREGON

501 SE Hawthorne Blvd., Ste. 600
Portland, Oregon 97214
(503) 988-6800

February 24, 2004

The Honorable Ron Wyden
516 Hart Senate Office Bldg.
Washington, DC 20510

Dear Senator Wyden:

The Multnomah County Board of Commissioners wants to thank you again for all of your support in securing \$2.4 million during the FY03 and FY04 appropriations cycle for the Sauvie Island Bridge Replacement Project. We greatly appreciate all you have done for this project and look forward to working with you on additional county federal issues.

The Board would like to request your support for the below four projects, which will need federal appropriation assistance:

\$3 million from the Department of Homeland Security for improvements to the Multnomah County Sheriff River Patrol Headquarters to address increasing national security responsibilities. The Sheriff's River Patrol of the Columbia, Willamette and Sandy Rivers is a key component to preserving the region's safety due to the rivers' close proximity to the state's metropolitan hub, Bonneville Dam and Portland International Airport. \$3 million from the Department of Homeland Security would update the River Patrol Headquarters facility located on the Columbia River near the airport and assist Multnomah County in implementing increasing federal homeland security requirements among one of the nation's most significant waterways. Creation of a multi-agency headquarters is part of a larger improvement project shared by Multnomah County, the Port of Portland, Metro and the Oregon Marine Board for safety and security of the region's rivers.

\$2 million from the Health Care and Other Facilities Program in the Departments of Labor, Health and Human Services, Education and Related Agencies Appropriations. As the largest primary care provider of health care services to the under- and uninsured in Oregon, Multnomah County sees over 4,000 patients each year. These services keep citizens healthy, support children in school and allow working parents to receive care they cannot afford. The federal government requires Multnomah County to see every patient, regardless of ability to pay and the county is committed to providing health care services to every patient who requires it. \$2 million from the Health Care and Other Facilities Program would allow Multnomah County to address the increased health care needs of the community as a result of the significant decline to the Portland metropolitan economy. This would provide care to 2,755 uninsured Oregonians through existing staff that the county is currently unable to serve. As the region's economy continues to slowly improve, Multnomah County will gain capacity to serve these clients.

\$2 million from the Departments of Labor, Health and Human Services, Education and Related Agencies Appropriations for the Safe to and Successful Kids Pilot Project.

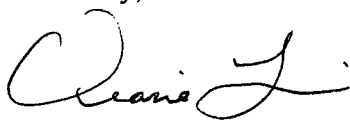
Multnomah County, in conjunction with Deschutes County, Oregon is seeking \$2 million in federal funds as seed money for the Safe and Successful Kids pilot project designed to evaluate the effectiveness of a coordinated system of early childhood services in Oregon. Currently, children in Oregon receive pre-natal screening, referrals and home visit services through a state-funded program, Healthy Start. Federal funds partially fund Head Start, Early Head Start and The Incredible Years, a parent skill development program. Relief nursery and early intervention/early childhood special education are paid by a combination of funding streams. The Safe and Successful Kids Pilot Project is an eight-year, \$17.2 million project. \$2 million would allow Multnomah and Deschutes Counties to begin implementing the Project. At a cost of \$10,000 per student in Early Head Start programs, an estimated 200 children who are currently going underserved, 160 in Multnomah and 40 in Deschutes, would be able to access local Early Head Start programs.

\$1 million from Bridge Discretionary Funds for the Sauvie Island Bridge Replacement Project.

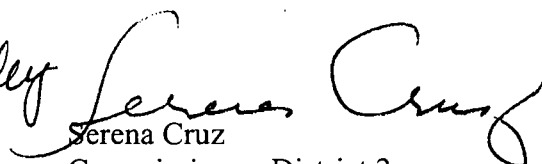
The Sauvie Island Bridge has sustained damage and is in urgent need of a replacement structure that can support the weight of today's trucks. The recent and sudden deterioration of the bridge threatens farming traditions and livelihood of island residents and businesses. The Bridge Replacement Project has included significant involvement from the Sauvie Island community. Total Sauvie Island Bridge replacement cost is \$34 million. To date, Multnomah County has contributed \$1.9 million to this project and has pending an application for funding in the amount of \$25 million to the state's Oregon Transportation Investment Act (OTIA III). Federal appropriations to the replacement project include \$2 million in FY 03 and \$0.4 million in FY 04.


Thank you for your consideration of Multnomah County's appropriation requests.


Sincerely,


Diane M. Linn
Chair
Board of Commissioners


Maria Rojo de Steffey
Commissioner, District 1


Serena Cruz
Commissioner, District 2


Lisa Naito
Commissioner, District 3


Lonnie Roberts
Commissioner, District 4

Draft Appropriations Request FY 2005

\$3 million from the Department of Homeland Security for improvements to the Multnomah County Sheriff River Patrol Headquarters to address increasing national security responsibilities. The Sheriff's River Patrol of the Columbia, Willamette and Sandy Rivers is a key component to preserving the region's safety due to the rivers' close proximity to the state's metropolitan hub, Bonneville Dam and Portland International Airport. \$3 million from the Department of Homeland Security would update the River Patrol Headquarters facility located on the Columbia River near the airport and assist Multnomah County in implementing increasing federal homeland security requirements among one of the nation's most significant waterways. Creation of a multi-agency headquarters is part of a larger improvement project shared by Multnomah County, the Port of Portland, Metro and the Oregon Marine Board for safety and security of the region's rivers.

\$2 million from the Health Care and Other Facilities Program in the Departments of Labor, Health and Human Services, Education and Related Agencies Appropriations.

As the largest primary care provider of health care services to the under- and uninsured in Oregon, Multnomah County sees over 4,000 patients each year. These services keep citizens healthy, support children in school and allow working parents to receive care they cannot afford. The federal government requires Multnomah County to see every patient, regardless of ability to pay and the county is committed to providing health care services to every patient who requires it. \$2 million from the Health Care and Other Facilities Program would allow Multnomah County to address the increased health care needs of the community as a result of the significant decline to the Portland metropolitan economy. This would provide care to 2,755 uninsured Oregonians through existing staff that the county is currently unable to serve. As the region's economy continues to slowly improve, Multnomah County Health Department will gain capacity to serve these clients.

\$2 million from the Departments of Labor, Health and Human Services, Education and Related Agencies Appropriations for the Safe to and Successful Kids Pilot Project. Multnomah County, in conjunction with Deschutes County, Oregon is seeking \$2 million in federal funds as seed money for the Safe and Successful Kids pilot project designed to evaluate the effectiveness of a coordinated system of early childhood services in Oregon. Currently, children in Oregon receive pre-natal screening, referrals and home visit services through a state-funded program, Healthy Start. Federal funds partially fund Head Start, Early Head Start and The Incredible Years, a parent skill development program. Relief nursery and early intervention/early childhood special education are paid by a combination of funding streams. The Safe and Successful Kids Pilot Project is an eight-year, \$17.2 million project. \$2 million would allow Multnomah and Deschutes Counties to begin implementing the Project. At a cost of \$10,000 per student in Early Head Start programs, an estimated 200 children who are currently going underserved, 160 in Multnomah and 40 in Deschutes, would be able to access local Early Head Start programs.

\$1 million from Bridge Discretionary Funds for the Sauvie Island Bridge Replacement Project. The Sauvie Island Bridge has sustained damage and is in urgent need of a replacement structure that can support the weight of today's trucks. The recent and sudden deterioration of the bridge threatens farming traditions and livelihood of island residents and businesses. The Bridge Replacement Project has included significant involvement from the Sauvie Island community. Total Sauvie Island Bridge replacement cost is \$34 million. To date, Multnomah County has contributed \$1.9 million to this project and has pending an application for funding in the amount of \$25 million to the state's Oregon Transportation Investment Act (OTIA III). Federal appropriations to the replacement project include \$2 million in FY 03 and \$0.4 million in FY 04.