

DRAFT 2

Section 4 MCSO Administration		Cost in budget						Cost Factored for Corrections Housing & Inmates							FTE	Cost per Jail bed per day <sup>11</sup>						
		Personnel	Contracts	M & S	ISRs	Capital <sup>2</sup>	Total cost in budget	Factor applied	Personnel	Contracts	M & S	ISRs	Capital	Total applied cost		Jail Beds	Personnel	Contracts	M & S	ISRs	Capital	Cost per bed
60000	Sheriff Office Admin <sup>1</sup>	\$689,651	\$32,462	\$121,168	\$154,860	\$0	\$998,141	0.2300	\$158,620	\$7,466	\$27,869	\$35,618	\$0	\$229,572	5.00	1,310	\$0.33	\$0.02	\$0.06	\$0.07	\$0.00	\$0.48
60005A	Professional standards (IAU) <sup>3</sup>	\$981,468	\$67,161	\$22,376	\$104,255	\$0	\$1,175,260	0.6700	\$657,584	\$44,998	\$14,992	\$69,851	\$0	\$787,424	7.00	1,310	\$1.38	\$0.09	\$0.03	\$0.15	\$0.00	\$1.65
60006	Training Unit <sup>4</sup>	\$791,259	\$0	\$158,079	\$27,779	\$0	\$977,117	0.6562	\$519,224	\$0	\$103,731	\$18,229	\$0	\$641,184	6.00	1,310	\$1.09	\$0.00	\$0.22	\$0.04	\$0.00	\$1.34
60010	Business Services Admin <sup>5</sup>	\$366,056	\$11,728	\$976,107	\$22,864	\$0	\$1,376,755	0.6487	\$237,461	\$7,608	\$633,201	\$14,832	\$0	\$893,101	1.00	1,310	\$0.50	\$0.02	\$1.32	\$0.03	\$0.00	\$1.87
60011A	Human Resources <sup>4</sup>	\$780,326	\$10,743	\$20,594	\$146,324	\$0	\$957,987	0.6562	\$512,050	\$7,050	\$13,514	\$96,018	\$0	\$628,631	7.20	1,310	\$1.07	\$0.01	\$0.03	\$0.20	\$0.00	\$1.31
60012	IT <sup>5</sup>	\$1,035,378	\$25,000	\$317,691	\$2,648,341	\$0	\$4,026,410	0.6487	\$671,650	\$16,218	\$206,086	\$1,717,979	\$0	\$2,611,932	8.00	1,310	\$1.40	\$0.03	\$0.43	\$3.59	\$0.00	\$5.46
60013A	Fiscal Unit <sup>5</sup>	\$642,005	\$853	\$11,362	\$75,727	\$0	\$729,947	0.6487	\$416,469	\$553	\$7,371	\$49,124	\$0	\$473,517	6.00	1,310	\$0.87	\$0.00	\$0.02	\$0.10	\$0.00	\$0.99
60014	Payroll Unit <sup>5</sup>	\$402,794	\$0	\$12,638	\$47,230	\$0	\$462,662	0.6487	\$261,292	\$0	\$8,198	\$30,638	\$0	\$300,129	5.00	1,310	\$0.55	\$0.00	\$0.02	\$0.06	\$0.00	\$0.63
60015A	Research & Analysis Unit <sup>9</sup>	\$358,254	\$3,732	\$662	\$26,317	\$0	\$388,965	0.6487	\$232,399	\$2,421	\$429	\$17,072	\$0	\$252,322	3.00	1,310	\$0.49	\$0.01	\$0.00	\$0.04	\$0.00	\$0.53
	TOTALS	\$6,047,191	\$151,679	\$1,640,677	\$3,253,697	\$0	\$11,093,244		\$3,666,748	\$86,313	\$1,015,391	\$2,049,360	\$0	\$6,817,812	48.20	1,310	\$7.67	\$0.18	\$2.12	\$4.29	\$0.00	\$14.26
															Percent		53.78	1.27	14.89	30.06	0.00	
Section 5 Support Functions																						
60016	Logistics Unit <sup>7</sup>	\$356,451	\$1,066	\$8,800	\$605,298	\$0	\$971,615	0.5000	\$267,338	\$533	\$4,400	\$302,649	\$0	\$574,920	4.00	1,310	\$0.56	\$0.00	\$0.01	\$0.63	\$0.00	\$1.20
60017	Procurement & Warehouse <sup>5</sup>	\$636,450	\$533	\$15,256	\$165,298	\$0	\$817,537	0.6487	\$412,865	\$346	\$9,897	\$107,229	\$0	\$530,336	6.16	1,310	\$0.86	\$0.00	\$0.02	\$0.22	\$0.00	\$1.11
60018A	Property and Laundry <sup>5</sup>	\$1,978,869	\$0	\$95,694	\$251,997	\$172,900	\$2,499,460	0.6487	\$1,283,692	\$0	\$62,077	\$163,470	\$112,160	\$1,621,400	21.00	1,310	\$2.68	\$0.00	\$0.13	\$0.34	\$0.23	\$3.39
60030A	Corr Div Administration <sup>4</sup>	\$754,999	\$323,409	\$72,461	\$86,603	\$0	\$1,237,472	0.6532	\$493,165	\$211,251	\$47,332	\$56,569	\$0	\$808,317	3.00	1,310	\$1.03	\$0.44	\$0.10	\$0.12	\$0.00	\$1.69
60031A	Corr Support-Records <sup>8</sup>	\$3,406,132	\$3,931	\$70,456	\$34,241	\$0	\$3,514,760	0.3600	\$1,226,208	\$1,415	\$25,364	\$12,327	\$0	\$1,265,314	39.00	1,310	\$2.56	\$0.00	\$0.05	\$0.03	\$0.00	\$2.65
	TOTALS	\$7,132,901	\$328,939	\$262,667	\$1,143,437	\$172,900	\$9,040,844		\$3,683,269	\$213,545	\$149,069	\$642,244	\$112,160	\$4,800,287	73.16	1,310	\$7.70	\$0.45	\$0.31	\$1.34	\$0.23	\$10.04
															Percent		76.73	4.45	3.11	13.38	2.34	
Section 6 Inmate Programs																						
60019	Inmate Welfare & Commissary	\$777,786	\$78,488	\$342,753	\$182,988	\$0	\$1,382,015	1.0000	\$777,786	\$78,488	\$342,753	\$182,988	\$0	\$1,382,015	8.34	1,310	\$1.63	\$0.16	\$0.72	\$0.38	\$0.00	\$2.89
60037A	Inmate Programs	\$2,269,401	\$43,781	\$88,906	\$25,655	\$0	\$2,427,743	1.0000	\$2,269,401	\$43,781	\$88,906	\$25,655	\$0	\$2,427,743	22.00	1,310	\$4.75	\$0.09	\$0.19	\$0.05	\$0.00	\$5.08
60039	Corr Work Crews	\$373,989	\$9,580	\$78,552	\$82,697	\$0	\$544,818	0.0000	\$0	\$0	\$0	\$0	\$0	\$0	2.00	1,310	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60043A	Close Street	\$1,106,516	\$56,000	\$20,240	\$39,486	\$0	\$1,222,242	0.0000	\$0	\$0	\$0	\$0	\$0	\$0	9.00	1,310	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTALS	\$4,527,692	\$187,849	\$530,451	\$330,826	\$0	\$5,576,818		\$3,047,187	\$122,269	\$431,659	\$208,643	\$0	\$3,809,758	41.34	1,310	\$6.37	\$0.26	\$0.90	\$0.44	\$0.00	\$7.97
Costs Per Bed day		\$7.34	\$0.30	\$0.86	\$0.54	\$0.00	\$9.04		\$4.94	\$0.20	\$0.70	\$0.34	\$0.00		Percent		79.98	3.21	11.33	5.48	0.00	

Notes

1 Factor of 0.23 is percent of Sheriff administration time associated directly with Corrections

2 Some Programs have zero dollars appropriated to Capital

3 A factor of 0.67 was applied as 67% of work is applicable to Corrections.

4 Factor of 0.6532 is calculation for percent of Corrections Personnel that are applied to Housing and inmates; based on the Total MCSO Personnel for FY2011

5 Factor of 0.6487 is calculation is based on Percent of Corrections applied to total MCSO budget for FY 2011

6 Factor of 0.6670 is applied to the number of offenders booked that how are housed FY 2011

7 An overall factor of 50% was applied but a 75% was applied to personnel, as 12 of the 16 staff work on corrections(inmate property and other corrections activities)

8 There are 33 Correction Record Techs, 21 (64%) are assigned to the booking process and 12 (36%) for housing purposes. This information provided by the Corrections Record Manager

9 Factor of 0.6400 is applied to the number of offenders transported for Jail or housing purposes only; information from transport logs for 9 week period.

11 Jail bed cost per day is calculated using the Total applied cost ÷ number of beds ÷ 365 days

Average Cost per Day per Bed	
Section 1 Housing	\$103.01
Section 2 Direct Inmate	\$21.99
Section 3 Court Services	\$0.00
Section 4 MCSO Central Administrative Costs for Housing	\$14.26
Section 5 Support Functions	\$10.04
Section 6 Inmate Programs	\$7.97
Total all Sections	\$157.27
Total Sections 7 & 8 Medical Support	\$21.99
Total Plus Medical	\$179.26

Section 7 Medical Housing		Cost in Budget						Cost Factored for Corrections Housing & Inmates							FTE	Cost per Jail bed per day "					
Program Offer	Jail/Housing	Personnel	Contracts	M & S	ISRs	Capital	Total cost in budget	Factor Applied	Personnel	Contracts	M & S	ISRs	Capital	Total applied cost		Beds	Personnel	Contracts	M & S	ISRs	Capital
40050B	MCDC Clinic & 4th Floor	\$1,569,946	\$674,248	\$201,344	\$80,439	\$0	\$2,525,977	1.0000	\$1,569,946	\$674,248	\$201,344	\$80,439	\$0	\$2,525,977	12.04	64	\$67.16	\$28.84	\$8.61	\$3.44	\$0.00
40050C	MCDC 5,6,7 & 8	\$801,539	\$172,861	\$84,710	\$53,115	\$0	\$1,112,225	1.0000	\$801,539	\$172,861	\$84,710	\$53,115	\$0	\$1,112,225	7.95	384	\$5.71	\$1.23	\$0.60	\$0.38	\$0.00
40051A	MCIJ Base + Clinic	\$1,555,984	\$281,842	\$131,620	\$160,637	\$0	\$2,130,083	1.0000	\$1,555,984	\$281,842	\$131,620	\$160,637	\$0	\$2,130,083	14.16	1,310	\$3.25	\$0.59	\$0.28	\$0.34	\$0.00
40051B	MCIJ Dorms 1 -10	\$922,693	\$159,210	\$74,362	\$90,756	\$0	\$1,247,021	1.0000	\$922,693	\$159,210	\$74,362	\$90,756	\$0	\$1,247,021	8.00	362	\$6.98	\$1.20	\$0.56	\$0.69	\$0.00
49951C	MCIJ Dorms 11 - 17	\$910,383	\$159,210	\$74,362	\$90,756	\$0	\$1,234,711	1.0000	\$910,383	\$159,210	\$74,362	\$90,756	\$0	\$1,234,711	8.00	500	\$4.98	\$0.87	\$0.41	\$0.50	\$0.00
	TOTALS	\$5,760,545	\$1,447,371	\$566,398	\$475,703	\$0	\$8,250,017	1.0000	\$5,760,545	\$1,447,371	\$566,398	\$475,703	\$0	\$8,250,017	50.15	1,310	\$12.05	\$3.03	\$1.18	\$0.99	\$0.00
																Percent	69.82	17.54	6.87	5.77	0.00
Section 8 Medical Booking																					
40050A	Booking & Base °	\$2,894,225	\$137,485	\$196,525	\$169,029	\$0	\$3,397,264	0.6670	\$1,930,448	\$91,702	\$131,082	\$112,742	\$0	\$2,265,975	25.30	1,310	\$4.03	\$0.19	\$0.27	\$0.24	\$0.00
	TOTALS	\$2,894,225	\$137,485	\$196,525	\$169,029	\$0	\$3,397,264	0.6670	\$1,930,448	\$91,702	\$131,082	\$112,742	\$0	\$2,265,975	25.30	1,310	\$4.04	\$0.19	\$0.27	\$0.24	\$0.00
																Percent	85.19	4.05	5.78	4.98	0.00
	TOTALS	\$8,654,770	\$1,584,856	\$762,923	\$644,732	\$0	\$11,647,281		\$7,690,993	\$1,539,073	\$697,480	\$588,445	\$0	\$10,515,992	75.45	1,310	\$16.07	\$3.22	\$1.46	\$1.23	\$0.00

Average Cost per Day per Bed										
Medical Housing Costs										
Medical Booking Costs										
Jail Housing + Direct Inmate costs										

Notes

- 6 Factor of 0.6670 is applied to the number of offenders booked that are then housed FY 2010
- 11 Jail bed cost per day is calculated using the Total applied cost ÷ number of beds ÷ 365 days

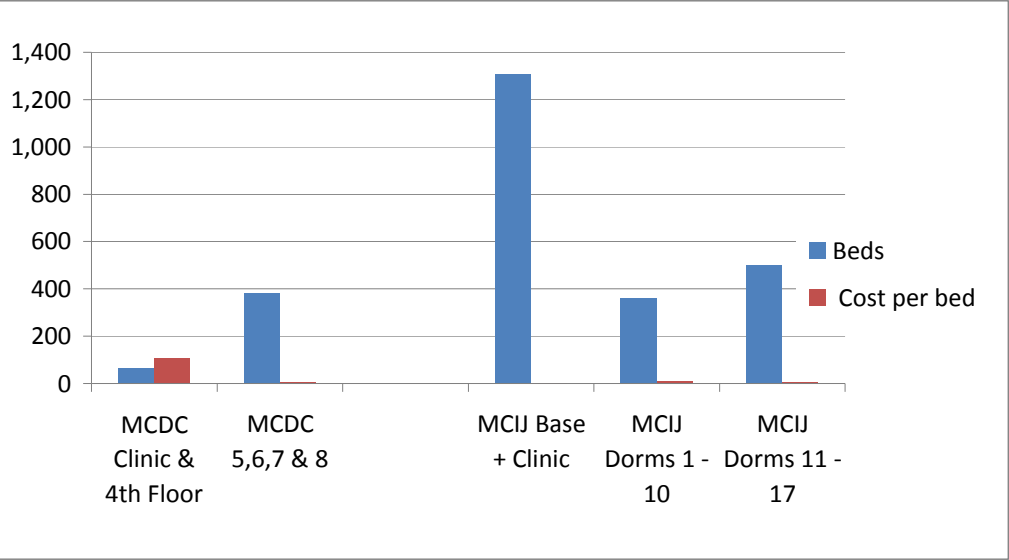
Corrections Health Notes (Submitted by Corrections Health Staff):

- \*\*Data above excludes Juvenile Detention Program. Only Adult System.
- \*\*Data above includes Administrative and Program Support Costs.
- \*\*See addendum for Administrative and Juvenile Program costs evaluation.

Medical Cost Drivers differ from Corrections Cost Drivers. A decrease in per bed cost is entirely dependnt on the medical condition and medical/mental health acuity of those inmates occupying the additoinal jail beds.

TOTALS	\$8,654,770	\$1,584,856	\$762,923	\$644,732	\$0	\$11,647,281	\$7,690,993	\$1,539,073	\$697,480	\$588,445	\$0	\$10,515,992	75.45	1,485	\$14.18	\$2.84	\$1.29	\$1.08	\$0.00
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\$1,511,438	\$7,473,118	\$8,984,556	10.48
\$976,855	\$29,685	\$1,006,540	21.4
\$3,006,311	\$609,228	\$3,615,539	
\$465,784	\$400,000	\$865,784	
\$3,059,284	\$1,038,797	\$4,098,081	
\$184,286	\$4,303	\$188,589	
\$55,128	\$84,699	\$139,827	



Cost per bed
\$108.13
\$7.94
\$4.45
\$9.44
\$6.77
\$17.25
\$4.74
\$4.74
\$21.99

\$17.25
\$4.74
\$21.99

\$19.39

Section 1 Housing		Cost in Budget						Cost Factored for Corrections Housing & Inmates							FTE	Cost per Jail bed per day <sup>11</sup>					
Program Offer	Jail/Housing	Personnel	Contracts	M & S	ISRs	Capital	Total cost in budget	Factor Applied	Personnel	Contracts	M & S	ISRs	Capital	Total applied cost		Beds	Personnel	Contracts	M & S	ISRs	Capital
60040A	MCDC Core & 4th Floor	\$8,210,553	\$7,245	\$530,027	\$2,830,358	\$0	\$11,578,183	1.0000	\$8,210,553	\$7,245	\$530,027	\$2,830,358	\$0	\$11,578,183	63.24	64	\$351.48	\$0.31	\$22.69	\$121.16	\$0.00
60040B	MCDC 5th Floor	\$3,182,307	\$3,623	\$290,015	\$53,081	\$0	\$3,529,026	1.0000	\$3,182,307	\$3,623	\$290,015	\$53,081	\$0	\$3,529,026	25.48	96	\$90.82	\$0.10	\$8.28	\$1.51	\$0.00
60040C	MCDC 6th Floor	\$1,591,589	\$1,811	\$145,008	\$26,541	\$0	\$1,764,949	1.0000	\$1,591,589	\$1,811	\$145,008	\$26,541	\$0	\$1,764,949	12.74	96	\$45.42	\$0.05	\$4.14	\$0.76	\$0.00
60040D	MCDC 7th Floor	\$2,700,026	\$1,811	\$145,008	\$43,004	\$0	\$2,889,849	1.0000	\$2,700,026	\$1,811	\$145,008	\$43,004	\$0	\$2,889,849	21.84	96	\$77.06	\$0.05	\$4.14	\$1.23	\$0.00
60040E	MCDC 8th Floor	\$1,687,008	\$0	\$0	\$0	\$0	\$1,687,008	1.0000	\$1,687,008	\$0	\$0	\$0	\$0	\$1,687,008	16.38	96	\$48.15	\$0.00	\$0.00	\$0.00	\$0.00
60041A	MCIJ Dorms 10,11 & 18	\$9,480,551	\$6,113	\$1,000,028	\$3,471,792	\$10,800	\$13,969,284	1.0000	\$9,480,551	\$6,113	\$1,000,028	\$3,471,792	\$10,800	\$13,969,284	71.86	166	\$156.47	\$0.10	\$16.50	\$57.30	\$0.18
60041B	MCIJ Dorms 12 & 13	\$3,053,738	\$4,510	\$136,905	\$83,538	\$0	\$3,278,691	1.0000	\$3,053,738	\$4,510	\$136,905	\$83,538	\$0	\$3,278,691	23.66	150	\$55.78	\$0.08	\$2.50	\$1.53	\$0.00
60041C	MCIJ Dorms 14 & 15	\$1,869,353	\$3,608	\$86,442	\$33,792	\$0	\$1,993,195	1.0000	\$1,869,353	\$3,608	\$86,442	\$33,792	\$0	\$1,993,195	14.56	138	\$37.11	\$0.07	\$1.72	\$0.67	\$0.00
60041D	MCIJ Dorms 16 & 17	\$467,338	\$902	\$21,625	\$8,447	\$0	\$498,312	1.0000	\$467,338	\$902	\$21,625	\$8,447	\$0	\$498,312	3.64	54	\$23.71	\$0.05	\$1.10	\$0.43	\$0.00
60041E	MCIJ Dorms 6 & 7	\$2,086,650	\$5,283	\$126,578	\$49,482	\$0	\$2,267,993	1.0000	\$2,086,650	\$5,283	\$126,578	\$49,482	\$0	\$2,267,993	15.86	118	\$48.45	\$0.12	\$2.94	\$1.15	\$0.00
60041F	MCIJ Dorms 8 & 9	\$1,168,344	\$2,255	\$54,026	\$21,121	\$0	\$1,245,746	1.0000	\$1,168,344	\$2,255	\$54,026	\$21,121	\$0	\$1,245,746	9.10	118	\$27.13	\$0.05	\$1.25	\$0.49	\$0.00
60041G	MCIJ Dorm 5 <sup>12</sup>	\$1,830,016	\$3,608	\$86,442	\$21,121	\$0	\$1,941,187	1.0000	\$1,830,016	\$3,608	\$86,442	\$21,121	\$0	\$1,941,187	9.10	59	\$84.98	\$0.17	\$4.01	\$0.98	\$0.00
60041H	MCIJ Dorm 4	\$653,514	\$1,353	\$32,414	\$0	\$0	\$687,281	1.0000	\$653,514	\$1,353	\$32,414	\$0	\$0	\$687,281	5.46	59	\$30.35	\$0.06	\$1.51	\$0.00	\$0.00
60035B	FSO-jails	\$1,864,103	\$561	\$36,892	\$21,041	\$0	\$1,922,597	1.0000	\$1,864,103	\$561	\$36,892	\$21,041	\$0	\$1,922,597	21.50		\$3.90	\$0.00	\$0.08	\$0.04	\$0.00
	TOTALS	\$39,845,090	\$42,683	\$2,691,410	\$6,663,318	\$10,800	\$49,253,301	1.0000	\$39,845,090	\$42,683	\$2,691,410	\$6,663,318	\$10,800	\$49,253,301	314.42	1,310	\$83.33	\$0.09	\$5.63	\$13.94	\$0.02
															Percent	80.90	0.09	5.46	13.53	0.02	
Section 2 Direct Inmate Costs																					
60033	Booking <sup>6</sup>	\$7,431,451	\$0	\$253,606	\$5,902	\$0	\$7,690,959	0.6670	\$4,956,778	\$0	\$169,155	\$3,937	\$0	\$5,129,870	59.24	1,310	\$10.37	\$0.00	\$0.35	\$0.01	\$0.00
60033B	Gresham Temp hold <sup>6</sup>	\$133,937	\$0	\$4,500	\$0	\$0	\$138,437	0.6670	\$89,336	\$0	\$3,002	\$0	\$0	\$92,337	1.04	1,310	\$0.19	\$0.00	\$0.01	\$0.00	\$0.00
60036A	Classification	\$3,045,383	\$0	\$16,864	\$16,411	\$0	\$3,078,658	1.0000	\$3,045,383	\$0	\$16,864	\$16,411	\$0	\$3,078,658	22.00	1,310	\$6.37	\$0.00	\$0.04	\$0.03	\$0.00
50025	Recog <sup>10</sup>	\$1,407,580	\$378	\$13,411	\$6,672	\$0	\$1,428,041	0.3000	\$422,274	\$113	\$4,023	\$2,002	\$0	\$428,412	15.80	1,310	\$0.88	\$0.00	\$0.01	\$0.00	\$0.00
60032	Transport/Jail <sup>9</sup>	\$2,351,457	\$0	\$31,653	\$158,780	\$5,227	\$2,547,117	0.6400	\$1,504,932	\$0	\$20,258	\$101,619	\$3,345	\$1,630,155	16.00	1,310	\$3.15	\$0.00	\$0.04	\$0.21	\$0.01
60038	CERT/CNT	\$105,860	\$0	\$47,144	\$3,869	\$0	\$156,873	1.0000	\$105,860	\$0	\$47,144	\$3,869	\$0	\$156,873	0.00	1,310	\$0.22	\$0.00	\$0.10	\$0.01	\$0.00
	TOTALS	\$14,475,668	\$378	\$367,178	\$187,765	\$5,227	\$15,040,085		\$10,124,563	\$113	\$260,446	\$127,837	\$3,345	\$10,516,305	114.08	1,310	\$21.17	\$0.00	\$0.54	\$0.27	\$0.01
															Percent	96.27	0.00	2.48	1.22	0.03	
Section 3 Court Services/FSO																					
60034A	Crt Serv Court House	\$2,928,706	\$2,759	\$94,199	\$225,066	\$0	\$3,250,730	0.0000	\$0	\$0	\$0	\$0	\$0	\$0	39.00	1,310	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60034B	Crt Serv Justice Center	\$1,051,866	\$0	\$5,088	\$902	\$0	\$1,057,856	0.0000	\$0	\$0	\$0	\$0	\$0	\$0	8.00	1,310	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60034C	Crt Serv JJC	\$240,046	\$0	\$1,273	\$351	\$0	\$241,670	0.0000	\$0	\$0	\$0	\$0	\$0	\$0	2.00	1,310	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60032	Crt Services Transport					\$0	\$0	0.0000	\$0	\$0	\$0	\$0	\$0	\$0		1,310	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60034D	Turn Self-In Program	\$238,321	\$0	\$0	\$0	\$0	\$238,321	0.0000	\$0	\$0	\$0	\$0	\$0	\$0	2.00	1,310	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60035A	FSO Courts	\$901,287	\$0	\$17,691	\$0	\$0	\$918,978	0.0000	\$0	\$0	\$0	\$0	\$0	\$0	10.33	1,310	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60035D	FSO-JJC	\$228,585	\$0	\$0	\$0	\$0	\$228,585	0.0000	\$0	\$0	\$0	\$0	\$0	\$0	3.00	1,310	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTALS	\$5,588,811	\$2,759	\$118,251	\$226,319	\$0	\$5,936,140		\$0	\$0	\$0	\$0	\$0	\$0	64.33	1,310	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Average Cost per Day per Bed	
Housing costs	
Direct Inmate costs	
Jail Housing + Direct Inmate costs	

Notes

6 Factor of 0.6670 is applied to the number of offenders booked that how are housed FY 2010

9 Factor of 0.6400 is applied to the number of offenders transported for Jail or housing purposes only; information from transport logs for 9 week period.

10 DCJ states that 30 percent of recog inmates are housed. Recog is administered and budgeted by the Department of Community Justice (DCJ)

11 Jail bed cost per day is calculated using the Total applied cost ÷ number of beds ÷ 365 days

12 Dorm 3 with 57 beds was in the original Program Offer (PO). Post PO Submittal, the decision was made to close Dorm 3 (57 beds) and open Dorm 5 which had 59 beds resulting in a total of 1,310 beds as compared to 1,308 beds.



Cost per bed
\$495.64
\$100.71
\$50.37
\$82.47
\$48.15
\$230.55
\$59.88
\$39.57
\$25.28
\$52.66
\$28.92
\$90.14
\$31.91
\$4.02
\$103.01
100.00
\$10.73
\$0.19
\$6.44
\$0.90
\$3.41
\$0.33
\$21.99
100.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

\$103.01
\$21.99
\$125.00



