



Round		Basic Needs	Safety	Accountability	Thriving Economy	Education	Vibrant Communities	Total CGF Spent	Total CGF Remaining	% CGF Remaining
# 1	On-Going	\$31,094,940	\$152,337,548	\$39,088,353	\$551,439	\$17,311,687	\$23,324,970	\$263,708,937	\$36,291,063	12.1%
	One-Time-Only	\$0	\$2,330,473	\$2,962,051	\$0	\$18,100,000	\$0	\$23,392,524	\$23,607,476	50.2%

Percentage Funding by Priority

%	11.7%	53.6%	13.5%	1.4%	12.3%	7.6%
% w/o School Transfers	12.4%	56.9%	14.3%	1.5%	7.0%	8.0%
Adopted FY 06 %	22.2%	50.5%	13.9%	0.1%	6.2%	7.1%

On-Going/OTO*	\$5,390,193	\$13,043,902	\$68,000	\$3,827,586	\$3,196,977	\$376,307	<u>\$25,902,965</u>	<u>n/a</u>	
							\$313,004,426	\$33,995,574	9.8%

Primary Care Clinic**							<u>\$8,302,939</u>		
							\$321,307,365	\$25,692,635	7.4%

* The On-Going/OTO row represents offers that received a total of 5 votes to select, but the selections were split between OTO and ongoing. In other words, there was unanimous agreement to fund, just not agreement whether to use OTO or ongoing funds. Note that in several instances there is only agreement on partial funding.

** 4 Board members selected a large number of the Primary Health Care Clinics Alternatives, while 1 selected the original offers. Ignoring the distinction between the original offers and scaled offers, roughly \$8.3 million of the Primary Care Clinics was unanimously agreed to.

Basic Needs

Program Decisions from Current Round

Following are the program decisions made during this current round of purchasing.

Program #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Selections	No Selections	Rank	Score	H	M	L	Approved Budget
25061	<u>Mental Health Residential Services</u>	DCHS	\$882,186	\$2,013,003	\$2,895,189	5	0	1	15	5	0	0	✓
25069	<u>Psychiatric Residential Treatment Services for Children</u>	DCHS	\$0	\$3,717,586	\$3,717,586	5	0	1	15	5	0	0	✓
25090	<u>A&D Detoxification</u>	DCHS	\$870,666	\$1,545,812	\$2,416,478	5	0	1	15	5	0	0	✓
25068	<u>Early Childhood and School Aged Outpatient Mental Health Services</u>	DCHS	\$0	\$5,771,398	\$5,771,398	5	0	4	14	4	1	0	✓
25074	<u>Child Abuse Mental Health Services</u>	DCHS	\$490,619	\$0	\$490,619	5	0	4	14	4	1	0	✓
25080	<u>Adult Outpatient Addiction Treatment</u>	DCHS	\$714,763	\$1,844,746	\$2,559,509	5	0	4	14	4	1	0	✓
25093	<u>A&D Adult Residential</u>	DCHS	\$467,940	\$3,519,261	\$3,987,201	5	0	4	14	4	1	0	✓
25094	<u>A&D Youth Residential Treatment</u>	DCHS	\$299,579	\$0	\$299,579	2	3	4	14	4	1	0	✓
25087	<u>A&D Residential Treatment - Women Designated</u>	DCHS	\$210,394	\$1,977,112	\$2,187,506	5	0	4	14	4	1	0	✓
40030	<u>Primary Care - Mid-County Health Clinic</u>	HD	\$2,276,842	\$8,507,243	\$10,784,085	1	4	4	14	4	1	0	✗
40031	<u>Primary Care - East County Health Clinic</u>	HD	\$2,316,078	\$7,157,506	\$9,473,584	1	4	4	14	4	1	0	✗
40032	<u>Primary Care - Northeast Health Clinic</u>	HD	\$1,817,295	\$5,590,805	\$7,408,100	1	4	4	14	4	1	0	✗
40033	<u>Primary Care - Westside Health Clinic and HIV Clinic</u>	HD	\$2,992,154	\$10,477,657	\$13,469,811	1	4	4	14	4	1	0	✗
40034	<u>Primary Care - LaClinica Health Clinic</u>	HD	\$587,879	\$1,601,513	\$2,189,392	1	4	4	14	4	1	0	✗
40035	<u>Primary Care - North Portland Health Clinic</u>	HD	\$1,699,268	\$4,510,281	\$6,209,549	1	4	4	14	4	1	0	✗
25060	<u>Mental Health Transitional Housing</u>	DCHS	\$345,897	\$524,300	\$870,197	5	0	4	14	4	1	0	✓
25022	<u>ADS Adult Care Home Program</u>	DCHS	\$243,699	\$992,932	\$1,236,631	5	0	4	14	4	1	0	✓
21022	<u>Homeless Families</u>	OSCP	\$941,735	\$2,961,555	\$3,903,290	5	0	4	14	4	1	0	✓
25014	<u>DD ACCESS & PROTECTIVE SERVICES</u>	DCHS	\$224,446	\$909,894	\$1,134,340	5	0	4	14	4	1	0	✓
40039	<u>The Women, Infants and Children's (WIC) Program</u>	HD	\$1,078,259	\$2,220,374	\$3,298,633	5	0	4	14	4	1	0	✓
25023A	<u>ADS Long Term Care</u>	DCHS	\$1,849,398	\$18,416,039	\$20,265,437	5	0	21	13	4	0	1	✓
25024A	<u>ADS Adult Protective Services</u>	DCHS	\$774,962	\$3,438,187	\$4,213,149	5	0	21	13	4	0	1	✓
25021A	<u>ADS Community Safety Net</u>	DCHS	\$1,467,619	\$0	\$1,467,619	1	4	23	13	3	2	0	✗
25012	<u>DD BASIC NEEDS</u>	DCHS	\$1,120,759	\$59,412,097	\$60,532,856	5	0	23	13	3	2	0	✓
25070	<u>Children's Intensive Community Based Mental Health Services</u>	DCHS	\$0	\$4,665,018	\$4,665,018	5	0	23	13	3	2	0	✓
25026	<u>ADS Public Guardian/Conservator</u>	DCHS	\$1,095,222	\$42,233	\$1,137,455	5	0	23	13	3	2	0	✓
25055	<u>Mental Health Crisis Call Center</u>	DCHS	\$1,241,465	\$1,069,397	\$2,310,862	5	0	23	13	3	2	0	✓
25056	<u>Mental Health Urgent Care Walk-in Clinic and Mobile Outreach</u>	DCHS	\$3,124,621	\$1,687,180	\$4,811,801	5	0	23	13	3	2	0	✓
40024	<u>Medicaid/Medicare Eligibility</u>	HD	\$57,190	\$887,102	\$944,292	5	0	23	13	3	2	0	✓
40037	<u>Dental Services</u>	HD	\$2,163,344	\$10,930,292	\$13,093,636	5	0	30	12	3	1	1	✓
25103	<u>Mental Health Inpatient Services - Verity</u>	DCHS	\$0	\$4,258,903	\$4,258,903	5	0	30	12	3	1	1	✓
25095	<u>Youth Alcohol and Drug Outpatient Services</u>	DCHS	\$138,384	\$412,370	\$550,754	4	1	32	12	2	3	0	✓
25057	<u>Mental Health Children's Sub-Acute Services</u>	DCHS	\$0	\$358,611	\$358,611	5	0	32	12	2	3	0	✓
25020	<u>ADS Community Access</u>	DCHS	\$2,136,384	\$5,670,598	\$7,806,982	5	0	32	12	2	3	0	✓
21020	<u>Emergency Services</u>	OSCP	\$727,613	\$876,800	\$1,604,413	0	5	32	12	2	3	0	✗
15019	<u>Victims Assistance</u>	DA	\$635,386	\$176,243	\$811,629	5	0	32	12	2	3	0	✓
40044	<u>STD, HIV and Hepatitis C Community Prevention Program</u>	HD	\$2,993,662	\$1,670,404	\$4,664,066	4	1	32	12	2	3	0	✓
40043	<u>Communicable Disease Prevention Control</u>	HD	\$2,697,669	\$1,769,733	\$4,467,402	5	0	38	11	2	2	1	✓
25013	<u>DD LIFELINE SERVICES</u>	DCHS	\$1,586,068	\$2,269,919	\$3,855,987	5	0	38	11	2	2	1	✓

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25105	<u>Mental Health Services for Transition Aged Youth</u>	DCHS	\$0	\$159,709	\$159,709	5	0	38	11	2	2	1	✓
25083	<u>A&D Recovery Supports</u>	DCHS	\$75,719	\$41,336	\$117,055	5	0	41	11	1	4	0	✓
25062	<u>Mental Health Outpatient Treatment Services - Verity</u>	DCHS	\$0	\$12,463,493	\$12,463,493	5	0	41	11	1	4	0	✓
25063	<u>Mental Health Treatment and Medication for the Uninsured</u>	DCHS	\$2,349,468	\$0	\$2,349,468	2	3	41	11	1	4	0	✓
40041	<u>Breast and Cervical Health Program</u>	HD	\$75,656	\$394,852	\$470,508	5	0	41	11	1	4	0	✓
25097	<u>Methamphetamine Treatment Expansion and Enhancement</u>	DCHS	\$0	\$540,421	\$540,421	5	0	45	10	2	1	2	✓
25100	<u>A&D Housing Services for Dependent Children</u>	DCHS	\$0	\$260,977	\$260,977	5	0	45	10	2	1	2	✓
40022	<u>HIV Care Services</u>	HD	\$808,206	\$2,912,159	\$3,720,365	4	1	47	10	1	3	1	✓
25113	<u>A&D Supportive Housing</u>	DCHS	\$299,666	\$13,069	\$312,735	4	1	47	10	1	3	1	✗
25075	<u>Emergency Holds</u>	DCHS	\$0	\$1,470,798	\$1,470,798	5	0	47	10	1	3	1	✗
25091	<u>A&D Sobering</u>	DCHS	\$657,121	\$369,079	\$1,026,200	2	3	47	10	1	3	1	✓
25092	<u>Community Engagement Program (CEP)</u>	DCHS	\$1,383,207	\$0	\$1,383,207	4	1	47	10	1	3	1	✓
25004	<u>Gateway Children's Receiving Center</u>	DCHS	\$14,264	\$93,322	\$107,586	5	0	47	10	1	3	1	✗
25078A	<u>Culturally Competent Mental Health Services</u>	DCHS	\$1,152,844	\$0	\$1,152,844	4	1	47	10	1	3	1	✓
21025	<u>Housing Programs</u>	OSCP	\$415,545	\$339,084	\$754,629	4	1	54	10	0	5	0	✓
21006	<u>Energy Services</u>	OSCP	\$948,268	\$8,830,451	\$9,778,719	5	0	55	9	1	2	2	✓
25102	<u>Mental Health Respite Services</u>	DCHS	\$0	\$750,895	\$750,895	5	0	55	9	1	2	2	✓
40040	<u>Children's Assessment Center</u>	HD	\$155,027	\$249,995	\$405,022	1	4	55	9	1	2	2	✗
50009	<u>DCJ Family Court Services</u>	DCJ	\$592,574	\$963,952	\$1,556,526	5	0	55	9	1	2	2	✓
25040A	<u>Domestic Violence Victim Services and Coordination</u>	DCHS	\$1,647,450	\$1,719,124	\$3,366,574	1	4	55	9	1	2	2	✗
40018	<u>Vector and Nuisance Control</u>	HD	\$1,335,015	\$167,425	\$1,502,440	5	0	60	9	0	4	1	✓
21024	<u>Runaway Youth Services</u>	OSCP	\$462,507	\$203,738	\$666,245	4	1	60	9	0	4	1	✓
21039	<u>Bienestar Ortiz Site</u>	OSCP	\$319,043	\$0	\$319,043	0	5	62	8	1	1	3	✗
91006	<u>Housing Program</u>	DCS	\$127,743	\$1,000	\$128,743	1	4	62	8	1	1	3	✓
10023	<u>Elders in Action Ombudsman Services</u>	NonD	\$90,140	\$0	\$90,140	4	1	64	8	0	3	2	oto
25112	<u>Warrior Down Project</u>	DCHS	\$0	\$541,674	\$541,674	5	0	64	8	0	3	2	✓
25099	<u>Family Alcohol and Drug Free Housing Network (FAN)</u>	DCHS	\$0	\$190,765	\$190,765	5	0	64	8	0	3	2	✓
25096	<u>African American Youth A&D Treatment</u>	DCHS	\$0	\$578,908	\$578,908	5	0	64	8	0	3	2	✓
25098	<u>Family Involvement Team (FIT)</u>	DCHS	\$0	\$285,014	\$285,014	5	0	68	7	0	2	3	✓
25101	<u>Mental Health Beginning Working Capital</u>	DCHS	\$0	\$1,564,777	\$1,564,777	5	0	68	7	0	2	3	✓
25106	<u>Mental Health Outpatient Services for African American Women</u>	DCHS	\$0	\$99,020	\$99,020	5	0	68	7	0	2	3	✓
25065	<u>Mental Health Outreach to the Public Health Clinics (Non-CGF moved to other offers)</u>	DCHS	\$0	\$433,339	\$433,339	1	4	68	7	0	2	3	✗
40042	<u>Health Inspections & Education</u>	HD	\$2,702,390	\$10,660	\$2,713,050	5	0	68	7	0	2	3	✓
25040B	<u>Centralized Crisis Line</u>	DCHS	\$16,654	\$0	\$16,654	1	4	68	7	0	2	3	✗
25023B	<u>ADS Long Term Care Scaled Offer B</u>	DCHS	\$395,248	\$581,823	\$977,071	1	4	68	7	0	2	3	✓
25023C	<u>ADS Long Term Care Scaled Offer C</u>	DCHS	\$114,903	\$170,514	\$285,417	0	5	75	6	0	1	4	✗
25024B	<u>ADS Adult Protective Services - Add Mental Health Capacity</u>	DCHS	\$215,097	\$0	\$215,097	0	5	75	6	0	1	4	✗
25071	<u>Therapeutic School</u>	DCHS	\$0	\$638,835	\$638,835	5	0	75	6	0	1	4	✓
25067	<u>Family Care Coordination Team</u>	DCHS	\$142,282	\$939,859	\$1,082,141	5	0	75	6	0	1	4	✓
25064	<u>State Hospital Waitlist Reduction Program</u>	DCHS	\$0	\$422,506	\$422,506	5	0	75	6	0	1	4	✓
10017	<u>Strategic Investment Program Community Housing</u>	NonD	\$0	\$369,210	\$369,210	5	0	75	6	0	1	4	✓
10051	<u>Family Advocate Model</u>	NonD	\$0	\$245,610	\$245,610	5	0	75	6	0	1	4	✓
25108	<u>A & D Prevention - Youth Microenterprise</u>	DCHS	\$86,464	\$0	\$86,464	0	5	75	6	0	1	4	✗

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25086	<u>Alcohol and Drug Abuse Prevention</u>	DCHS	\$0	\$232,117	\$232,117	5	0	75	6	0	1	4	✓
25085	<u>Gambling Addiction Treatment</u>	DCHS	\$0	\$936,014	\$936,014	5	0	84	5	0	0	5	✓
25111	<u>A & D Prevention - Parent Economic Support Pilot</u>	DCHS	\$86,464	\$0	\$86,464	0	5	84	5	0	0	5	✗
10050	<u>Child Care Quality Enhancement</u>	NonD	\$0	\$316,079	\$316,079	4	1	84	5	0	0	5	✓
25066	<u>Mental Health Organization Provider Tax</u>	DCHS	\$0	\$2,153,825	\$2,153,825	5	0	84	5	0	0	5	✓
25025	<u>ADS Adult Protective Services Financial Abuse Forensic Capacity</u>	DCHS	\$176,620	\$0	\$176,620	0	5	84	5	0	0	5	✗
15020A	<u>Child Support Enforcement</u>	DA	\$914,725	\$1,950,614	\$2,865,339	4	1	89	0	0	0	0	✓
15020B	<u>Child Support Enforcement Gresham</u>	DA	\$100,000	\$194,116	\$294,116	4	1	89	0	0	0	0	✓
21019	<u>ALT: Emergency Services</u>	OSCP	\$630,938	\$876,800	\$1,507,738	4	1	89	0	0	0	0	oto
25043	<u>ALT: Domestic Violence Housing Services</u>	DCHS	\$658,613	\$681,597	\$1,340,210	4	1	89	0	0	0	0	✓
25044	<u>ALT: Domestic Violence Community-based Victim Services</u>	DCHS	\$793,316	\$0	\$793,316	4	1	89	0	0	0	0	✓
25045	<u>ALT: Domestic Violence Coordination and Special Projects</u>	DCHS	\$108,120	\$1,037,527	\$1,145,647	4	1	89	0	0	0	0	✓
25046A	<u>ALT: Domestic Violence Crisis/Centralized Access Line</u>	DCHS	\$37,454	\$0	\$37,454	4	1	89	0	0	0	0	✗
25046B	<u>Centralized Crisis Line '06 Byrne Replacement</u>	DCHS	\$49,948	\$0	\$49,948	0	5	89	0	0	0	0	✗
25058A	<u>Involuntary Commitment Investigators, Court Examiners</u>	DCHS	\$298,971	\$1,128,657	\$1,427,628	5	0	89	0	0	0	0	✓
25058B	<u>Involuntary Commitment Investigators - Backfill</u>	DCHS	\$473,970	\$0	\$473,970	1	4	89	0	0	0	0	✓
25059A	<u>Mental Health Commitment Monitors</u>	DCHS	\$0	\$453,561	\$453,561	5	0	89	0	0	0	0	✓
25059B	<u>Mental Health Commitment Monitors - Backfill</u>	DCHS	\$0	\$324,545	\$324,545	2	3	89	0	0	0	0	✓
25072A	<u>Bienestar Mental Health Services</u>	DCHS	\$306,001	\$21,667	\$327,668	1	4	89	0	0	0	0	✗
25072B	<u>Bienestar Mental Health Services Scale</u>	DCHS	\$57,882	\$0	\$57,882	1	4	89	0	0	0	0	✗
25073A	<u>County Operated Early Childhood Mental Health Services</u>	DCHS	\$761,749	\$287,304	\$1,049,053	4	1	89	0	0	0	0	✓
25073B	<u>County Operated Early childhood Mental Health - Scale</u>	DCHS	\$493,356	\$0	\$493,356	2	3	89	0	0	0	0	✗
25081A	<u>A & D Community Based Services (CBS)</u>	DCHS	\$661,429	\$26,307	\$687,736	5	0	89	0	0	0	0	✓
25081B	<u>A&D Community Based Services - Backfill</u>	DCHS	\$436,349	\$0	\$436,349	0	5	89	0	0	0	0	✗
25081C	<u>A&D Community Based Services - Scale Up</u>	DCHS	\$93,613	\$0	\$93,613	0	5	89	0	0	0	0	✗
40057A	<u>ALT: Primary Care-Mid-County Health Clinic (1 team)</u>	HD	\$1,176,455	\$2,034,723	\$3,211,178	4	1	89	0	0	0	0	✓
40057B	<u>ALT: Primary Care-Mid-County Health Clinic (2 teams)</u>	HD	\$155,804	\$785,648	\$941,452	4	1	89	0	0	0	0	✓
40057C	<u>ALT: Primary Care- Mid-County Health Clinic (3 teams)</u>	HD	\$105,653	\$755,588	\$861,241	4	1	89	0	0	0	0	✓
40057D	<u>ALT: Primary Care- Mid-County Health Clinic (4 teams)</u>	HD	\$310,664	\$1,021,978	\$1,332,642	4	1	89	0	0	0	0	✓
40057E	<u>ALT: Primary Care- Mid-County Health Clinic (5 teams)</u>	HD	\$105,653	\$755,588	\$861,241	4	1	89	0	0	0	0	✓
40057F	<u>ALT: Primary Care- Mid-County Health Clinic (6 teams)</u>	HD	\$105,653	\$755,588	\$861,241	3	2	89	0	0	0	0	oto
40057G	<u>ALT: Primary Care- Mid-County Health Clinic (7 teams)</u>	HD	\$105,653	\$899,092	\$1,004,745	3	2	89	0	0	0	0	oto
40057H	<u>ALT: Primary Care- Mid-County Health Clinic (8 teams)</u>	HD	\$105,653	\$755,588	\$861,241	0	5	89	0	0	0	0	oto

Program #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Selections	No Selections	Rank	Score	H	M	L	Approved Budget
40057I	<u>ALT: Primary Care- Mid-County Health Clinic (9 teams)</u>	HD	\$105,653	\$860,736	\$966,389	0	5	89	0	0	0	0	oto
40060A	<u>ALT: Primary Care East County Health Clinic (1 team)</u>	HD	\$1,095,668	\$2,169,462	\$3,265,130	4	1	89	0	0	0	0	✓
40060B	<u>ALT: Primary Care- East County Health Clinic (2 teams)</u>	HD	\$182,099	\$711,588	\$893,687	4	1	89	0	0	0	0	✓
40060C	<u>ALT: Primary Care- East County Health Clinic (3 teams)</u>	HD	\$142,789	\$686,789	\$829,578	4	1	89	0	0	0	0	✓
40060D	<u>ALT: Primary Care- East County Health Clinic (4 teams)</u>	HD	\$313,991	\$794,791	\$1,108,782	4	1	89	0	0	0	0	✓
40060E	<u>ALT: Primary Care- East County Health Clinic (5 teams)</u>	HD	\$153,161	\$857,695	\$1,010,856	4	1	89	0	0	0	0	✓
40060F	<u>ALT: Primary Care - East County Health Clinic (6 teams)</u>	HD	\$142,789	\$686,789	\$829,578	3	2	89	0	0	0	0	oto
40060G	<u>ALT: Primary Care - East County Health Clinic (7 teams)</u>	HD	\$142,789	\$686,789	\$829,578	0	5	89	0	0	0	0	oto
40060H	<u>ALT: Primary Care - East County Health Clinic (8 teams)</u>	HD	\$142,789	\$686,783	\$829,572	0	5	89	0	0	0	0	oto
40062A	<u>ALT: Primary Care - Northeast Health Clinic (1 team)</u>	HD	\$1,052,329	\$1,730,532	\$2,782,861	4	1	89	0	0	0	0	✓
40062B	<u>ALT: Primary Care- Northeast Health Clinic (2 teams)</u>	HD	\$169,755	\$767,750	\$937,505	4	1	89	0	0	0	0	✓
40062C	<u>ALT: Primary Care- Northeast Health Clinic (3 teams)</u>	HD	\$114,973	\$735,652	\$850,625	4	1	89	0	0	0	0	✓
40062D	<u>ALT: Primary Care- Northeast Health Clinic (4 teams)</u>	HD	\$250,294	\$980,594	\$1,230,888	4	1	89	0	0	0	0	✓
40062E	<u>ALT: Primary Care- Northeast Health Clinic (5 teams)</u>	HD	\$114,973	\$735,652	\$850,625	3	2	89	0	0	0	0	oto
40062F	<u>ALT: Primary Care - Northeast Health Clinic (6 teams)</u>	HD	\$114,973	\$735,663	\$850,636	0	5	89	0	0	0	0	oto
40063A	<u>ALT: Primary Care- Weside and HIV Health Clinic (1 team)</u>	HD	\$936,997	\$2,484,304	\$3,421,301	4	1	89	0	0	0	0	✓
40063B	<u>ALT: Primary Care- Westside Health Clinic (2 teams)</u>	HD	\$251,981	\$954,418	\$1,206,399	4	1	89	0	0	0	0	✓
40063C	<u>ALT: Primary Care- Westside Health Clinic (3 teams)</u>	HD	\$230,143	\$931,573	\$1,161,716	4	1	89	0	0	0	0	✓
40063D	<u>ALT: Primary Care- Westside Health Clinic (4 teams)</u>	HD	\$230,143	\$931,573	\$1,161,716	4	1	89	0	0	0	0	✓
40063E	<u>ALT: Primary Care- Westside Health Clinic (5 teams)</u>	HD	\$415,809	\$1,358,653	\$1,774,462	4	1	89	0	0	0	0	✓
40063F	<u>ALT: Primary Care- Westside Health Clinic (6 teams)</u>	HD	\$230,143	\$931,573	\$1,161,716	4	1	89	0	0	0	0	✓
40063G	<u>ALT: Primary Care- Westside Health Clinic (7 teams)</u>	HD	\$230,143	\$931,573	\$1,161,716	0	5	89	0	0	0	0	oto
40063H	<u>ALT: Primary Care- Westside Health Clinic (8 teams)</u>	HD	\$230,143	\$931,573	\$1,161,716	0	5	89	0	0	0	0	oto
40063I	<u>ALT: Primary Care- Westside Health Clinic (9 teams)</u>	HD	\$236,662	\$1,097,637	\$1,334,299	1	4	89	0	0	0	0	✓
40064A	<u>ALT: Primary Care LaClinica Health Clinic (1 team)</u>	HD	\$384,652	\$1,007,791	\$1,392,443	4	1	89	0	0	0	0	✓

Program #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Selections	No Selections	Rank	Score	H	M	L	Approved Budget
40064B	<u>ALT: Primary Care - LaClinica Health Clinic (2 teams)</u>	HD	\$203,227	\$655,195	\$858,422	3	2	89	0	0	0	0	✓ oto
40066A	<u>ALT: Primary Care- North Portland Health Clinic (1 team)</u>	HD	\$778,218	\$1,499,759	\$2,277,977	4	1	89	0	0	0	0	✓
40066B	<u>ALT: Primary Care - North Portland Health Clinic (2 teams)</u>	HD	\$184,349	\$591,556	\$775,905	4	1	89	0	0	0	0	✓
40066C	<u>ALT: Primary Care - North Portland Health Clinic (3 teams)</u>	HD	\$154,909	\$571,297	\$726,206	4	1	89	0	0	0	0	✓
40066D	<u>ALT: Primary Care - North Portland Health Clinic (4 teams)</u>	HD	\$271,975	\$774,392	\$1,046,367	4	1	89	0	0	0	0	✓
40066E	<u>ALT: Primary Care - North Portland Health Clinic (5 teams)</u>	HD	\$154,909	\$571,297	\$726,206	3	2	89	0	0	0	0	✓ oto
40066F	<u>ALT: Primary Care - North Portland Health Clinic (6 teams)</u>	HD	\$154,909	\$571,310	\$726,219	0	5	89	0	0	0	0	✓ oto
40901	<u>SAV: 40022 HIV Care Svcs</u>	HD	(\$708,206)	\$0	(\$708,206)	1	4	89	0	0	0	0	✓
40902	<u>SAV: 40039 WIC (ITAX)</u>	HD	(\$300,000)	\$0	(\$300,000)	1	4	89	0	0	0	0	✓
25902	<u>SAV: 25063 MH Uninsured</u>	DCHS	(\$1,135,702)	\$0	(\$1,135,702)	2	3	89	0	0	0	0	✓
25901	<u>SAV: 25067 Family Care Coordination Team</u>	DCHS	(\$142,282)	\$0	(\$142,282)	2	3	89	0	0	0	0	✓
40903	<u>SAV: 40036 Public Dental</u>	HD	(\$880,000)	\$0	(\$880,000)	1	4	89	0	0	0	0	✓
40904	<u>SAV: 40018 Vector Control</u>	HD	(\$704,700)	\$0	(\$704,700)	5	0	89	0	0	0	0	✓
25903	<u>SAV: 25087 A&D Women Residential</u>	DCHS	(\$210,394)	\$0	(\$210,394)	4	1	89	0	0	0	0	✓
25904	<u>SAV: 25080 Adult Outpatient Addiction Treatment</u>	DCHS	(\$714,763)	\$0	(\$714,763)	2	3	89	0	0	0	0	✓
25904	<u>SAV: 25020 ADS Community Access</u>	DCHS	(\$597,000)	\$0	(\$597,000)	1	4	89	0	0	0	0	✓
25906	<u>SAV: 25014 DD Access</u>	DCHS	(\$94,852)	\$0	(\$94,852)	1	4	89	0	0	0	0	✓
25907	<u>SAV: 25013 DD Lifeline</u>	DCHS	(\$293,000)	\$0	(\$293,000)	1	4	89	0	0	0	0	✓
25908	<u>SAV: 25023B Long-Term Care Backfill</u>	DCHS	(\$267,048)	\$0	(\$267,048)	2	3	89	0	0	0	0	✓
25909	<u>SAV: 25081A CBS</u>	DCHS	(\$330,715)	\$0	(\$330,715)	2	3	89	0	0	0	0	✓
25910	<u>SAV: 25092 CEP</u>	DCHS	(\$691,603)	\$0	(\$691,603)	1	4	89	0	0	0	0	✓
15022A	<u>ALT: Victims Assistance (Unitary Assessment)</u>	DA	\$325,700	\$176,243	\$501,943	0	5	89	0	0	0	0	✗
15022B	<u>ALT: Victims Assistance (General Fund)</u>	DA	\$150,000	\$0	\$150,000	0	5	89	0	0	0	0	✗

Safety

Program Decisions from Current Round

Following are the program decisions made during this current round of purchasing.

Program #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Selections	No Selections	Rank	Score	H	M	L	Approved Budget
15010	<u>Felony Trial Unit C- Robbery, Weapons, Gangs</u>	DA	\$1,664,478	\$91,868	\$1,756,346	5	0	1	15	5	0	0	✓
15011	<u>Felony Trial Unit D- Violent Person Crimes</u>	DA	\$1,204,728	\$0	\$1,204,728	5	0	1	15	5	0	0	✓
15016	<u>Child Abuse Team- MDT</u>	DA	\$910,733	\$754,134	\$1,664,867	5	0	1	15	5	0	0	✓
50034	<u>Adult Sex Offender Treatment and Management</u>	DCJ	\$592,639	\$245,584	\$838,223	5	0	1	15	5	0	0	✓
50035	<u>Adult High Risk Drug Unit</u>	DCJ	\$602,461	\$973,329	\$1,575,790	5	0	1	15	5	0	0	✓
50014	<u>Juvenile Formal Probation Services</u>	DCJ	\$3,093,976	\$842,125	\$3,936,101	5	0	6	14	4	1	0	✓
50018	<u>Juvenile Sex Offender Probation Supervision</u>	DCJ	\$1,008,649	\$12,970	\$1,021,619	5	0	6	14	4	1	0	✓
15014	<u>Juvenile Court Trial Unit</u>	DA	\$1,769,109	\$1,003,200	\$2,772,309	5	0	6	14	4	1	0	✓
15008	<u>Felony Trial Unit A - Property</u>	DA	\$2,135,982	\$45,892	\$2,181,874	5	0	6	14	4	1	0	✓
50026	<u>Adult Electronic Monitoring</u>	DCJ	\$438,241	\$11,785	\$450,026	5	0	6	14	4	1	0	✓
15015A	<u>Domestic Violence Trial Unit</u>	DA	\$1,126,566	\$88,107	\$1,214,673	5	0	6	14	4	1	0	✓
50023A	<u>Juvenile Detention Services - 48 Beds</u>	DCJ	\$9,100,086	\$650,891	\$9,750,977	5	0	6	14	4	1	0	✓
50023B	<u>Juvenile Detention Services - 32 Beds</u>	DCJ	\$1,909,816	\$172,246	\$2,082,062	5	0	6	14	4	1	0	✓
60021A	<u>MCSO MCDL Offer A</u>	MCSO	\$13,454,488	\$0	\$13,454,488	5	0	6	14	4	1	0	✓
60021B	<u>MCSO MCDL Offer B</u>	MCSO	\$3,323,666	\$0	\$3,323,666	5	0	6	14	4	1	0	✓
60021C	<u>MCSO MCDL Offer C</u>	MCSO	\$1,321,875	\$0	\$1,321,875	5	0	6	14	4	1	0	✓
60021D	<u>MCSO MCDL Offer D</u>	MCSO	\$4,621,053	\$0	\$4,621,053	5	0	6	14	4	1	0	✓
60021E	<u>MCSO MCDL Offer E</u>	MCSO	\$1,114,443	\$0	\$1,114,443	5	0	6	14	4	1	0	✓
60021F	<u>MCSO MCDL Offer F</u>	MCSO	\$3,327,330	\$0	\$3,327,330	5	0	6	14	4	1	0	✓
60021G	<u>MCSO MCDL Offer G</u>	MCSO	\$584,275	\$0	\$584,275	5	0	6	14	4	1	0	✓
60021H	<u>MCSO MCDL Offer H</u>	MCSO	\$3,052,015	\$0	\$3,052,015	5	0	6	14	4	1	0	✓
60021I	<u>MCSO MCDL Offer I</u>	MCSO	\$584,275	\$0	\$584,275	5	0	6	14	4	1	0	✓
60022A	<u>MCSO MCIJ Offer A</u>	MCSO	\$7,630,711	\$8,112,687	\$15,743,398	5	0	6	14	4	1	0	✓
60022B	<u>MCSO MCIJ Offer B</u>	MCSO	\$2,507,142	\$32,285	\$2,539,427	5	0	6	14	4	1	0	✓
60022C	<u>MCSO MCIJ Offer C</u>	MCSO	\$2,310,578	\$0	\$2,310,578	5	0	6	14	4	1	0	✓
60022D	<u>MCSO MCIJ Offer D</u>	MCSO	\$636,307	\$0	\$636,307	5	0	6	14	4	1	0	✓
60022E	<u>MCSO MCIJ Offer E</u>	MCSO	\$4,111,856	\$0	\$4,111,856	5	0	6	14	4	1	0	✓
60022F	<u>MCSO MCIJ Offer F</u>	MCSO	\$1,397,375	\$0	\$1,397,375	1	4	6	14	4	1	0	oto
50030A	<u>Adult Field Services - Felony Supervision</u>	DCJ	\$2,877,679	\$11,019,415	\$13,897,094	5	0	6	14	4	1	0	✓
50052B	<u>Addiction Services-Adult Offender Residential Maintain Current Service Level</u>	DCJ	\$585,739	\$203,448	\$789,187	4	1	6	14	4	1	0	oto
50028B	<u>Adult Offender Housing Alternative Incarceration Transition Program</u>	DCJ	\$0	\$75,671	\$75,671	5	0	31	13	4	0	1	✓
21023A	<u>Homeless Youth System</u>	OSCP	\$2,344,692	\$1,163,662	\$3,508,354	4	1	31	13	4	0	1	✓
50038	<u>Adult Community Service - Formal Supervision</u>	DCJ	\$241,689	\$745,786	\$987,475	5	0	33	13	3	2	0	✓
50053	<u>Addiction Services-Adult Women Residential</u>	DCJ	\$1,512,085	\$40,756	\$1,552,841	5	0	33	13	3	2	0	✓
15009	<u>Felony Trial Unit B- Drugs</u>	DA	\$1,598,333	\$330,770	\$1,929,103	5	0	33	13	3	2	0	✓
15012	<u>Felony Pre-Trial</u>	DA	\$874,804	\$0	\$874,804	5	0	33	13	3	2	0	✓
50020	<u>Juvenile Multi-Systemic Treatment Therapy Team (MST)</u>	DCJ	\$453,947	\$258,632	\$712,579	5	0	33	13	3	2	0	✓
50021	<u>Juvenile Secure Residential A&D Treatment (RAD)</u>	DCJ	\$1,007,896	\$875,238	\$1,883,134	5	0	33	13	3	2	0	✓
50025	<u>Adult Pretrial Supervision Program</u>	DCJ	\$1,996,361	\$53,725	\$2,050,086	5	0	33	13	3	2	0	✓
60022G	<u>MCSO MCIJ Offer G</u>	MCSO	\$3,241,187	\$0	\$3,241,187	5	0	33	13	3	2	0	✓
50049A	<u>Addiction Services-Adult Offender Outpatient</u>	DCJ	\$318,281	\$227,613	\$545,894	5	0	33	13	3	2	0	✓
50052A	<u>Addiction Services-Adult Offender Residential</u>	DCJ	\$2,678,552	\$72,197	\$2,750,749	1	4	33	13	3	2	0	✗

Program #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Selections	No Selections	Rank	Score	H	M	L	Approved Budget
50032A	<u>Adult Domestic Violence/Deferred Sentencing</u>	DCJ	\$1,583,062	\$508,572	\$2,091,634	4	1	43	12	3	1	1	✓
50028A	<u>Adult Offender Housing</u>	DCJ	\$2,096,008	\$679,796	\$2,775,804	5	0	43	12	3	1	1	✓
91009A	<u>Emergency Management</u>	DCS	\$381,509	\$495,795	\$877,304	5	0	43	12	3	1	1	✓
50019	<u>Juvenile Sex Offender Residential Treatment</u>	DCJ	\$948,335	\$577,766	\$1,526,101	5	0	43	12	3	1	1	✓
40016	<u>Emergency Medical Services</u>	HD	\$97,576	\$1,324,945	\$1,422,521	5	0	43	12	3	1	1	✓
50054	<u>Addiction Services-Housing Services for Dependent Children</u>	DCJ	\$286,020	\$7,709	\$293,729	5	0	43	12	3	1	1	✗
50042	<u>Adult Offender Mental Health Services</u>	DCJ	\$1,018,548	\$27,222	\$1,045,770	5	0	43	12	3	1	1	✓
50047	<u>Addiction Services-Adult Drug Court Program</u>	DCJ	\$854,726	\$43,578	\$898,304	5	0	50	12	2	3	0	✓
15018	<u>Neighborhood DA</u>	DA	\$1,152,762	\$462,412	\$1,615,174	5	0	50	12	2	3	0	✓
60022H	<u>MCSO MCIJ Offer H</u>	MCSO	\$1,596,681	\$0	\$1,596,681	5	0	50	12	2	3	0	✓
60022I	<u>MCSO MCIJ Offer I</u>	MCSO	\$1,521,309	\$0	\$1,521,309	5	0	50	12	2	3	0	✓
60016A	<u>MCSO Booking: Booking and Release</u>	MCSO	\$7,677,028	\$0	\$7,677,028	5	0	50	12	2	3	0	✓
10019	<u>DSS-Justice</u>	NonD	\$660,989	\$0	\$660,989	4	1	55	11	3	0	2	✓ oto
50027	<u>Adult Transition and Re-Entry Services</u>	DCJ	\$506,352	\$107,075	\$613,427	4	1	55	11	3	0	2	✓
50068	<u>Adult Recog Program</u>	DCJ	\$1,342,173	\$0	\$1,342,173	3	2	55	11	3	0	2	✗
50033	<u>Adult Family Supervision Unit</u>	DCJ	\$1,191,057	\$118,505	\$1,309,562	5	0	58	11	2	2	1	✓
15015B	<u>Domestic Violence Trial Unit - Elder Abuse and Gun DV</u>	DA	\$246,086	\$0	\$246,086	0	5	58	11	2	2	1	✗
10045	<u>Court Appearance Notification System</u>	NonD	\$56,964	\$0	\$56,964	5	0	58	11	2	2	1	✓
21009	<u>Youth Gang Prevention</u>	OSCP	\$1,157,193	\$64,000	\$1,221,193	4	1	58	11	2	2	1	✓
50010	<u>Juvenile Early Intervention Unit (EIU)</u>	DCJ	\$153,644	\$168,625	\$322,269	4	1	58	11	2	2	1	✓ oto
50015	<u>Juvenile Gang Resource Intervention Team (GRIT)</u>	DCJ	\$839,043	\$1,360,154	\$2,199,197	5	0	58	11	2	2	1	✓
50011	<u>Juvenile Assessment & Treatment for Youth and Families</u>	DCJ	\$1,188,501	\$130,106	\$1,318,607	3	2	64	11	1	4	0	✗
15007	<u>Medical Examiner</u>	DA	\$1,157,311	\$0	\$1,157,311	5	0	64	11	1	4	0	✓
15013	<u>District Attorney's Office - Investigations</u>	DA	\$506,774	\$36,000	\$542,774	5	0	64	11	1	4	0	✓
40025B	<u>Corrections Health - Detention Center - 78 beds 5th floor A&B</u>	HD	\$707,107	\$3,286	\$710,393	5	0	64	11	1	4	0	✓
40025C	<u>Corrections Health - Detention Center - 156 beds 7th floor</u>	HD	\$276,464	\$1,285	\$277,749	5	0	64	11	1	4	0	✓
40025E	<u>Corrections Health - Detention Center - 78 beds 6th floor C&D</u>	HD	\$760,272	\$3,534	\$763,806	5	0	64	11	1	4	0	✓
40025F	<u>Corrections Health - Detention Center - 78 beds 7th floor A&B</u>	HD	\$265,340	\$1,233	\$266,573	4	1	64	11	1	4	0	✓ oto
40027B	<u>Corrections Health - Donald E. Long 40 Beds</u>	HD	\$117,522	\$546	\$118,068	5	0	64	11	1	4	0	✓
60024A	<u>MCSO LE: Civil Process</u>	MCSO	\$4,235,317	\$316,779	\$4,552,096	5	0	72	10	2	1	2	✓
50061	<u>Addiction Services-DUII Services</u>	DCJ	\$749,212	\$710,308	\$1,459,520	3	2	72	10	2	1	2	✓ oto
50017	<u>Juvenile Communities of Color Partnership</u>	DCJ	\$147,584	\$646,970	\$794,554	4	1	72	10	2	1	2	✓
40026	<u>Corrections Health - Detention Center - Reception</u>	HD	\$810,953	\$3,769	\$814,722	5	0	75	10	1	3	1	✓
25077	<u>Sexual Offense and Abuse Prevention Program</u>	DCHS	\$115,285	\$278,958	\$394,243	4	1	75	10	1	3	1	✓
50036	<u>Adult Day Reporting Center</u>	DCJ	\$870,951	\$1,037,971	\$1,908,922	5	0	75	10	1	3	1	✓
15017	<u>Misdemeanor Trial, Intake, Community Court</u>	DA	\$2,940,066	\$27,477	\$2,967,543	5	0	75	10	1	3	1	✓
50039	<u>Adult Community Service - Community Court & Bench Probation</u>	DCJ	\$701,174	\$17,684	\$718,858	5	0	75	10	1	3	1	✓
60020A	<u>MCSO Population Management Unit</u>	MCSO	\$207,211	\$0	\$207,211	1	4	75	10	1	3	1	✗
60016B	<u>MCSO Booking: Classification</u>	MCSO	\$3,659,390	\$0	\$3,659,390	5	0	81	10	0	5	0	✓
60015	<u>MCSO Transport</u>	MCSO	\$2,672,082	\$0	\$2,672,082	5	0	81	10	0	5	0	✓

Program #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Selections	No Selections	Rank	Score	H	M	L	Approved Budget
40025D	Corrections Health - Detention Center - 156 Beds 8th floor	HD	\$430,387	\$2,000	\$432,387	5	0	81	10	0	5	0	✓
40025G	Corrections Health - Detention Center - 78 Beds 7th floor C&D	HD	\$265,347	\$1,233	\$266,580	5	0	81	10	0	5	0	✓
40025H	Corrections Health - Detention Center - 78 beds 8th floor A&B	HD	\$280,472	\$1,304	\$281,776	5	0	81	10	0	5	0	✓
40025I	Corrections Health - Detention Center - 78 Beds 8th floor C&D	HD	\$280,472	\$1,304	\$281,776	4	1	81	10	0	5	0	✗ oto
40027A	Corrections Health - Donald E. Long 60 Beds	HD	\$537,687	\$2,499	\$540,186	5	0	81	10	0	5	0	✓
60008	MCSO Recog at Classification	MCSO	\$771,104	\$0	\$771,104	2	3	88	9	2	0	3	✓
50049B	Addiction Services-Adult Offender Outpatient Alternative Incarceration Program	DCJ	\$0	\$54,820	\$54,820	5	0	88	9	2	0	3	✓
60026A	MCSO Wapato Jail Offer A	MCSO	\$2,914,135	\$23,136	\$2,937,271	2	3	88	9	2	0	3	✓
50032B	Adult Domestic Violence Court	DCJ	\$189,021	\$0	\$189,021	5	0	91	9	1	2	2	✓
60018A	MCSO Court Services - Courthouse	MCSO	\$4,033,735	\$0	\$4,033,735	5	0	91	9	1	2	2	✓
60018B	MCSO Court Services: Justice Center	MCSO	\$1,183,045	\$0	\$1,183,045	5	0	91	9	1	2	2	✓
50031	Adult Field Services - Misdemeanor Supervision	DCJ	\$2,651,243	\$69,622	\$2,720,865	4	1	91	9	1	2	2	✓
50024	Juvenile Latino Shelter Beds	DCJ	\$240,455	\$0	\$240,455	3	2	91	9	1	2	2	✗
40025A	Corrections Health - Detention Center - 46 Beds 4th floor	HD	\$2,210,638	\$10,274	\$2,220,912	5	0	96	9	0	4	1	✓
40028A	Corrections Health - Inverness - 160 Beds 10,11,18 & Med Clinic	HD	\$2,121,318	\$9,859	\$2,131,177	5	0	96	9	0	4	1	✓
40028B	Corrections Health - Inverness - 140 Beds Dorm 12 & 13	HD	\$276,460	\$1,285	\$277,745	5	0	96	9	0	4	1	✓
40028C	Corrections Health - Inverness - 285 Beds	HD	\$932,767	\$4,335	\$937,102	5	0	96	9	0	4	1	✓
40028D	Corrections Health - Inverness - 54 beds Dorm 16&17	HD	\$176,780	\$822	\$177,602	5	0	96	9	0	4	1	✓
40028E	Corrections Health - Inverness - 116 beds dorm 6&7	HD	\$994,138	\$4,620	\$998,758	5	0	96	9	0	4	1	✓
40028F	Corrections Health - Inverness - 116 beds Dorm 8&9	HD	\$994,145	\$4,621	\$998,766	5	0	96	9	0	4	1	✓
40028G	Corrections Health - Inverness - 57beds Dorm 3	HD	\$300,407	\$1,396	\$301,803	4	1	96	9	0	4	1	✗ oto
91009B	Emergency Management - Business Continuation Plan	DCS	\$89,050	\$0	\$89,050	0	5	104	8	1	1	3	✗
50062	Addiction Services-Jail/Community Transition Program	DCJ	\$499,631	\$0	\$499,631	0	5	104	8	1	1	3	✗
60024E	MCSO LE: Patrol East	MCSO	\$5,601,922	\$75,693	\$5,677,615	5	0	104	8	1	1	3	✓
60024F	MCSO LE: Detectives	MCSO	\$861,089	\$0	\$861,089	5	0	104	8	1	1	3	✓
60024G	MCSO LE: Special Investigations Unit	MCSO	\$1,033,955	\$59,000	\$1,092,955	5	0	104	8	1	1	3	✓
60019	MCSO Inmate Welfare & Commissary	MCSO	\$70,413	\$2,336,000	\$2,406,413	5	0	109	8	0	3	2	✓
50037	Adult Londer Learning Center	DCJ	\$266,989	\$877,458	\$1,144,447	0	5	109	8	0	3	2	✗
40045	Regional Emergency Preparedness	HD	\$128,912	\$370,072	\$498,984	5	0	109	8	0	3	2	✓
40028H	Corrections Health - Inverness - 114 beds 4 & 5	HD	\$300,407	\$1,396	\$301,803	4	1	109	8	0	3	2	✗ oto
40028I	Corrections Health - Inverness - 114 beds 1&2	HD	\$150,201	\$698	\$150,899	4	1	109	8	0	3	2	✗ oto
10019B	DSS-Justice Enhanced	NonD	\$112,103	\$0	\$112,103	0	5	109	8	0	3	2	✗
21011	DV Gang Intervention Project	OSCP	\$172,566	\$0	\$172,566	0	5	115	7	1	0	4	✗
60030	MCSO TriMet Transit Police	MCSO	\$0	\$447,975	\$447,975	5	0	115	7	1	0	4	✓
60031	MCSO Gang Task Force	MCSO	\$0	\$112,312	\$112,312	5	0	115	7	1	0	4	✓
60016C	MCSO Booking: Gresham Temp Holding	MCSO	\$147,447	\$0	\$147,447	1	4	115	7	1	0	4	✗ oto
60027A	MCSO School Resource Officers	MCSO	\$194,687	\$0	\$194,687	5	0	115	7	1	0	4	✓

Program #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Selections	No Selections	Rank	Score	H	M	L	Approved Budget
60027B	<u>MCSO School Resource Officer: Corbett School District</u>	MCSO	\$79,604	\$0	\$79,604	1	4	115	7	1	0	4	oto
60024D	<u>MCSO LE: River Patrol</u>	MCSO	\$1,384,753	\$612,336	\$1,997,089	5	0	115	7	1	0	4	
60020C	<u>MCSO Population Management Unit: Mental Health</u>	MCSO	\$241,510	\$0	\$241,510	1	4	122	7	0	2	3	
60025	<u>MCSO Corrections Work Crews</u>	MCSO	\$1,490,706	\$848,502	\$2,339,208	2	3	122	7	0	2	3	
50067	<u>DCJ Weed & Seed Pass Through</u>	DCJ	\$61,679	\$449,863	\$511,542	5	0	122	7	0	2	3	
50013	<u>Juvenile Informal Intervention</u>	DCJ	\$1,337,485	\$589,674	\$1,927,159	4	1	122	7	0	2	3	
60029	<u>MCSO Domestic Violence/Elder Abuse Protection</u>	MCSO	\$628,362	\$0	\$628,362	1	4	126	6	0	1	4	
72097	<u>Public Safety Bond Fund - Completion of Bond Fund Program Projects</u>	DCM	\$0	\$1,428,000	\$1,428,000	5	0	126	6	0	1	4	
10013A	<u>Local Public Safety Coordinating Council</u>	NonD	\$0	\$192,100	\$192,100	5	0	126	6	0	1	4	
60024B	<u>MCSO LE: Concealed Handgun Permits</u>	MCSO	\$82,463	\$139,243	\$221,706	5	0	126	6	0	1	4	
60024C	<u>MCSO LE: Countywide Investigations</u>	MCSO	\$685,780	\$0	\$685,780	1	4	130	5	0	0	5	
60032	<u>MCSO Human Trafficking Task Force</u>	MCSO	\$0	\$150,000	\$150,000	5	0	130	5	0	0	5	
60033	<u>MCSO Metro Services</u>	MCSO	\$0	\$425,851	\$425,851	5	0	130	5	0	0	5	
60036	<u>Drug and alcohol testing for inmates</u>	MCSO	\$100,000	\$0	\$100,000	1	4	130	5	0	0	5	
60038	<u>MCSO Wapato Jail: Mothball Costs for Facility</u>	MCSO	\$315,929	\$0	\$315,929	0	5	130	5	0	0	5	
60028	<u>MCSO False Alarm Reduction Program</u>	MCSO	\$0	\$245,000	\$245,000	5	0	130	5	0	0	5	
50040	<u>Adult and Juvenile Forest Project</u>	DCJ	\$1,591,166	\$0	\$1,591,166	0	5	130	5	0	0	5	
50041	<u>Adult Restorative Justice</u>	DCJ	\$360,973	\$0	\$360,973	0	5	130	5	0	0	5	
21014	<u>Court Care</u>	OSCP	\$49,203	\$26,496	\$75,699	1	4	130	5	0	0	5	
21010	<u>Diversions</u>	OSCP	\$2,118,920	\$0	\$2,118,920	0	5	130	5	0	0	5	
10018	<u>Courtroom Facilities Costs</u>	NonD	\$3,152,091	\$0	\$3,152,091	5	0	130	5	0	0	5	
60026B	<u>MCSO Wapato Jail Offer B</u>	MCSO	\$5,000,137	\$0	\$5,000,137	0	5	130	5	0	0	5	
60026C	<u>MCSO Wapato Jail Offer C</u>	MCSO	\$1,330,190	\$0	\$1,330,190	0	5	130	5	0	0	5	
60026D	<u>MCSO Wapato Jail Offer D</u>	MCSO	\$1,165,766	\$0	\$1,165,766	0	5	130	5	0	0	5	
60026E	<u>MCSO Wapato Jail Offer E</u>	MCSO	\$1,306,832	\$0	\$1,306,832	0	5	130	5	0	0	5	
60024H	<u>MCSO LE: Patrol West</u>	MCSO	\$879,046	\$0	\$879,046	5	0	130	5	0	0	5	
60020B	<u>MCSO Population Management Unit: Furlough Supervision</u>	MCSO	\$352,358	\$0	\$352,358	1	4	130	5	0	0	5	
10018B	<u>Courtroom Facilities Lease increase</u>	NonD	\$30,400	\$0	\$30,400	5	0	147	0	0	0	0	
25082A	<u>A&D Outstationed Staff: Alcohol and Drug Assessment, Referral, and Consultation Services</u>	DCHS	\$27,859	\$102,469	\$130,328	4	1	147	0	0	0	0	
25082B	<u>A&D Outstationed Staff: Assessment, Referral - Backfill</u>	DCHS	\$191,850	\$0	\$191,850	0	5	147	0	0	0	0	
40023A	<u>Public Health Emergency Preparedness</u>	HD	\$173,171	\$652,735	\$825,906	5	0	147	0	0	0	0	
40023B	<u>Asian Communities Project</u>	HD	\$154,576	\$0	\$154,576	1	4	147	0	0	0	0	
40058	<u>Corrections Health - Accreditation</u>	HD	\$638,031	\$2,965	\$640,996	0	5	147	0	0	0	0	oto
40059	<u>Corrections Health- Mental Health Services</u>	HD	\$1,586,054	\$7,372	\$1,593,426	3	2	147	0	0	0	0	oto
50022A	<u>Juvenile Accountability Programs</u>	DCJ	\$1,377,079	\$305,841	\$1,682,920	4	1	147	0	0	0	0	
50022B	<u>Juvenile Summer Youth Program</u>	DCJ	\$110,907	\$1,429	\$112,336	1	4	147	0	0	0	0	
50028C	<u>Maintain TSU Housing at Current Level</u>	DCJ	\$620,733	\$16,014	\$636,747	3	2	147	0	0	0	0	
50052C	<u>Addiction Services-Adult Offender Residential 14 Beds</u>	DCJ	\$604,710	\$16,303	\$621,013	0	5	147	0	0	0	0	oto
60003B	<u>MCSO 911 System Access</u>	MCSO	\$296,779	\$0	\$296,779	2	3	147	0	0	0	0	
60018C	<u>MCSO Additional Courthouse Guards</u>	MCSO	\$264,523	\$0	\$264,523	0	5	147	0	0	0	0	
21901	<u>SAV: 21023A Homeless Youth System</u>	OSCP	(\$250,000)	\$0	(\$250,000)	1	4	147	0	0	0	0	
50901	<u>SAV: 50047 Adult Drug Court - STOP</u>	DCJ	(\$200,000)	\$0	(\$200,000)	1	4	147	0	0	0	0	
60901	<u>SAV: MCSO Overtime</u>	MCSO	(\$1,000,000)	\$0	(\$1,000,000)	5	0	147	0	0	0	0	

Program #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Selections	No Selections	Rank	Score	H	M	L	Approved Budget
50902	SAV: 50031 Adult Field Misdemeanor Supervision	DCJ	(\$1,325,662)	\$0	(\$1,325,662)	5	0	147	0	0	0	0	✓
60902	SAV: 60024A Civil Process	MCSO	(\$1,000,000)	\$0	(\$1,000,000)	1	4	147	0	0	0	0	✓
60903	SAV: 60024D River Patrol	MCSO	(\$160,000)	\$0	(\$160,000)	5	0	147	0	0	0	0	✓
60904	SAV: 60024A Concealed Handguns	MCSO	(\$82,463)	\$0	(\$82,463)	4	1	147	0	0	0	0	✓
60905	SAV: 60024F MCSO LE Detective	MCSO	(\$430,544)	\$0	(\$430,544)	4	1	147	0	0	0	0	✓
60909	SAV: Contract Ratification - MCCDA	MCSO	(\$850,000)	\$0	(\$850,000)	5	0	147	0	0	0	0	✓
60040	ALT: 21014 MCSO Courtcare	MCSO	\$0	\$26,496	\$26,496	1	4	147	0	0	0	0	✓
50070	ALT: 50052A Adult A&D Felony	DCJ	\$1,868,552	\$882,197	\$2,750,749	4	1	147	0	0	0	0	✓
50903	SAV: 50017 Juvenile Community of Color	DCJ	(\$147,584)	\$0	(\$147,584)	1	4	147	0	0	0	0	✓
60906	SAV: 60024G MCSO LE Special Investigations Unit	MCSO	(\$576,775)	\$0	(\$576,775)	4	1	147	0	0	0	0	✓
60907	SAV: 60024H MCSO LE Patrol West	MCSO	(\$439,523)	\$0	(\$439,523)	2	3	147	0	0	0	0	✓
60908	SAV: 60025 Work Crews	MCSO	(\$500,000)	\$0	(\$500,000)	1	4	147	0	0	0	0	✓
60910	SAV: 60018A Court Services	MCSO	(\$750,000)	\$0	(\$750,000)	1	4	147	0	0	0	0	✓
60911	SAV: 60018B Court Services	MCSO	(\$250,000)	\$0	(\$250,000)	1	4	147	0	0	0	0	✓
60912	SAV: Civil Process	MCSO	(\$500,000)	\$0	(\$500,000)	3	2	147	0	0	0	0	✗
10903	SAV: DSS-Justice	NonD	(\$330,000)	\$0	(\$330,000)	3	2	147	0	0	0	0	✗
40905	SAV: Corrections Health	HD	(\$2,000,000)	\$0	(\$2,000,000)	4	1	147	0	0	0	0	✗

Accountability

Program Decisions from Current Round

Following are the program decisions made during this current round of purchasing.

Program #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Selections	No Selections	Rank	Score	H	M	L	Approved Budget
10014	County Attorney's Office	NonD	\$0	\$2,671,573	\$2,671,573	5	0	1	15	5	0	0	✓
72005	Accounts Payable	DCM	\$671,088	\$2,205	\$673,293	5	0	1	15	5	0	0	✓
72010	Employee Benefits	DCM	\$49,765	\$63,453,358	\$63,503,123	5	0	1	15	5	0	0	✓
91008A	Elections	DCS	\$3,420,766	\$7,500	\$3,428,266	5	0	1	15	5	0	0	✓
72006A	Payroll	DCM	\$562,341	\$1,880	\$564,221	5	0	5	14	4	1	0	✓
72018A	Budget Office	DCM	\$1,472,096	\$537	\$1,472,633	5	0	5	14	4	1	0	✓
72007	Central Procurement & Contracts Administration	DCM	\$1,982,653	\$6,154	\$1,988,807	5	0	5	14	4	1	0	✓
72044	Facilities Maintenance & Operations	DCM	\$184,633	\$10,109,036	\$10,293,669	5	0	5	14	4	1	0	✓
72068	IT - Desktop Services & Helpdesk	DCM	\$107,178	\$13,231,233	\$13,338,411	5	0	5	14	4	1	0	✓
72090	Central Human Resources Employee and Labor Relations	DCM	\$841,860	\$72,973	\$914,833	5	0	5	14	4	1	0	✓
91012	County Surveyor's Office	DCS	\$49,500	\$2,950,275	\$2,999,775	5	0	5	14	4	1	0	✓
72089	Central Human Resources Classification, Compensation and Employment Services	DCM	\$1,517,113	\$696	\$1,517,809	5	0	12	13	4	0	1	✓
72004A	General Ledger	DCM	\$1,247,173	\$3,091	\$1,250,264	5	0	13	13	3	2	0	✓
72041	Treasury	DCM	\$380,112	\$156	\$380,268	5	0	13	13	3	2	0	✓
72035	SAP Integrated Information System	DCM	\$2,599,230	\$1,101	\$2,600,331	5	0	13	13	3	2	0	✓
72046	Facilities Real Estate Portfolio Management	DCM	\$30,772	\$5,363,404	\$5,394,176	5	0	13	13	3	2	0	✓
72067	IT - Telecommunications Services	DCM	\$28,967	\$6,573,549	\$6,602,516	5	0	13	13	3	2	0	✓
72008	Retirement Programs	DCM	\$231,863	\$756	\$232,619	5	0	13	13	3	2	0	✓
72014	Workers' Compensation	DCM	\$15,552	\$2,503,368	\$2,518,920	5	0	13	13	3	2	0	✓
72021	A&T - Records Management	DCM	\$2,186,589	\$81,122	\$2,267,711	5	0	13	13	3	2	0	✓
72023	A&T- Property Tax Collection	DCM	\$3,342,159	\$1,714	\$3,343,873	5	0	13	13	3	2	0	✓
10000	Chair's Office	NonD	\$1,064,121	\$0	\$1,064,121	5	0	13	13	3	2	0	✓
10001	BCC District 1	NonD	\$346,704	\$0	\$346,704	5	0	13	13	3	2	0	✓
10002	BCC District 2	NonD	\$346,704	\$0	\$346,704	5	0	13	13	3	2	0	✓
10003	BCC District 3	NonD	\$346,704	\$0	\$346,704	5	0	13	13	3	2	0	✓
10004	BCC District 4	NonD	\$346,704	\$0	\$346,704	5	0	13	13	3	2	0	✓
72051	Facilities Capital - Asset Preservation (AP Fund)	DCM	\$0	\$6,074,776	\$6,074,776	5	0	27	12	3	1	1	✗
72047	Facilities Property Management	DCM	\$29,062	\$4,893,615	\$4,922,677	5	0	28	12	2	3	0	✓
72049	Facilities Capital Improvement Program (CIP Fund)	DCM	\$0	\$26,412,709	\$26,412,709	5	0	28	12	2	3	0	✗
72060	Electronic Services	DCM	\$14,537	\$892,301	\$906,838	5	0	28	12	2	3	0	✓
72061	Distribution Services	DCM	\$20,352	\$2,471,385	\$2,491,737	5	0	28	12	2	3	0	✓
72013	Liability Risk Program	DCM	\$3,421	\$1,503,736	\$1,507,157	0	5	28	12	2	3	0	✗
10011A	Public Affairs Office	NonD	\$807,060	\$0	\$807,060	5	0	28	12	2	3	0	✓
10007	Auditor's Office	NonD	\$1,014,627	\$0	\$1,014,627	5	0	28	12	2	3	0	✓
10022	Elders in Action	NonD	\$68,000	\$0	\$68,000	2	3	28	12	2	3	0	✗
60002	MCSO Professional Standards	MCSO	\$1,164,248	\$0	\$1,164,248	5	0	28	12	2	3	0	✓
72071A	IT - Application Services	DCM	\$168,008	\$13,873,215	\$14,041,223	5	0	28	12	2	3	0	✓
72012	Property Risk Program	DCM	\$3,421	\$902,853	\$906,274	5	0	38	11	2	2	1	✓
40020	Vital Records	HD	\$56,893	\$408,762	\$465,655	5	0	38	11	2	2	1	✓
60001	MCSO Executive Budget	MCSO	\$1,610,290	\$0	\$1,610,290	5	0	38	11	2	2	1	✓
10029	Centralized Boardroom Expenses	NonD	\$992,392	\$0	\$992,392	5	0	38	11	2	2	1	✓
72069	IT - Wide Area Network Services	DCM	\$17,380	\$3,207,579	\$3,224,959	5	0	38	11	2	2	1	✓
72037	Tax Administration (Non-Itax)	DCM	\$148,211	\$150	\$148,361	5	0	43	11	1	4	0	✓

Program #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Selections	No Selections	Rank	Score	H	M	L	Approved Budget
72027	A&T-Property Assessment - Commercial	DCM	\$1,475,396	\$757	\$1,476,153	5	0	43	11	1	4	0	✓
72028	A&T-Property Assessment - Business Personal Property	DCM	\$1,117,952	\$573	\$1,118,525	5	0	43	11	1	4	0	✓
72029	A&T-Property Assessment - Residential	DCM	\$3,492,608	\$1,792	\$3,494,400	5	0	43	11	1	4	0	✓
72025	A&T-Board of Property Tax Appeals	DCM	\$79,258	\$40	\$79,298	5	0	43	11	1	4	0	✓
72022	A&T- Document Recording & Records Storage/Retrieval	DCM	\$1,615,070	\$746	\$1,615,816	5	0	43	11	1	4	0	✓
72015	Loss Prevention/Safety	DCM	\$12,441	\$292,601	\$305,042	5	0	43	11	1	4	0	✓
10030	Capital Debt Retirement Fund	NonD	\$0	\$19,598,046	\$19,598,046	5	0	50	10	2	1	2	✓
72000B	Deputy Department Director	DCM	\$152,533	\$0	\$152,533	0	5	50	10	2	1	2	✗
72059	Records Section	DCM	\$9,691	\$616,761	\$626,452	5	0	52	10	1	3	1	✓
10011B	PAO - Legislative Assistance	NonD	\$19,606	\$0	\$19,606	0	5	53	9	2	0	3	✗
72087	Central Human Resources Recruitment, Retention, and Succession Planning	DCM	\$939,165	\$477	\$939,642	5	0	54	9	1	2	2	✓
72091	Central Human Resources Unemployment Insurance	DCM	\$5,326	\$2,057,442	\$2,062,768	5	0	54	9	1	2	2	✓
72058	Fleet Services	DCM	\$43,611	\$10,475,220	\$10,518,831	5	0	54	9	1	2	2	✓
10031	General Obligation Bond Sinking Fund	NonD	\$0	\$17,029,977	\$17,029,977	5	0	54	9	1	2	2	✓
10032	PERS Pension Bond Sinking Fund	NonD	\$0	\$27,180,000	\$27,180,000	5	0	54	9	1	2	2	✓
10033	Equipment Acquisition Fund	NonD	\$0	\$181,800	\$181,800	5	0	54	9	1	2	2	✓
10035	Revenue Bonds	NonD	\$0	\$5,644,090	\$5,644,090	5	0	54	9	1	2	2	✓
72011	Health Promotion	DCM	\$6,220	\$302,241	\$308,461	0	5	54	9	1	2	2	✗
72024	A&T- Marriage License / Domestic Partner Registry	DCM	\$129,661	\$67	\$129,728	5	0	62	9	0	4	1	✓
10020	Tax Revenue Anticipation Notes	NonD	\$980,000	\$0	\$980,000	5	0	63	8	1	1	3	✓
10015A	Citizen Involvement Committee	NonD	\$120,609	\$0	\$120,609	5	0	63	8	1	1	3	✓
72004B	General Ledger - Enhanced Fiscal Compliance	DCM	\$101,870	\$0	\$101,870	0	5	65	8	0	3	2	✗
72088	Central Human Resources Affirmative Action, Diversity, Equity & Cultural Competency	DCM	\$494,822	\$286	\$495,108	5	0	65	8	0	3	2	✓
10058	211 Information & Referral	NonD	\$192,000	\$0	\$192,000	1	4	65	8	0	3	2	✗
72026	A&T-Property Assessment- Special Programs	DCM	\$817,826	\$419	\$818,245	5	0	65	8	0	3	2	✓
10015B	Citizen Accountability- Additional Citizen Voices in County Government	NonD	\$51,870	\$0	\$51,870	2	3	69	7	1	0	4	✓
72062	Material Management	DCM	\$30,528	\$1,442,058	\$1,472,586	5	0	69	7	1	0	4	✓
72045	Facilities Operations - Pass Through Expenses	DCM	\$0	\$20,290,472	\$20,290,472	5	0	71	7	0	2	3	✓
72070	IT - Customer Service	DCM	\$52,140	\$2,537,177	\$2,589,317	5	0	71	7	0	2	3	✓
10012	Cultural Diversity Conference	NonD	\$40,525	\$0	\$40,525	0	5	71	7	0	2	3	oto
72018B	Performance Measurement and Planning	DCM	\$109,074	\$0	\$109,074	0	5	71	7	0	2	3	✗
10009B	Youth Commission Enhancement	NonD	\$63,089	\$0	\$63,089	0	5	75	6	0	1	4	✗
10009A	CCFC Community Engagement	NonD	\$0	\$614,062	\$614,062	5	0	76	5	0	0	5	✓
10008	Tax Supervising & Conservation Commission	NonD	\$279,549	\$0	\$279,549	0	5	76	5	0	0	5	oto
10037	Progress Board Parity	NonD	\$20,000	\$0	\$20,000	0	5	76	5	0	0	5	✗
10038	Public Accountability -- Ombudsman Program	NonD	\$127,416	\$0	\$127,416	1	4	76	5	0	0	5	✗
72032A	A&T Business Application Systems Enhancements	DCM	\$0	\$325,000	\$325,000	5	0	76	5	0	0	5	✓
72006B	Payroll - Enhanced training and auditing	DCM	\$81,265	\$0	\$81,265	0	5	76	5	0	0	5	✗
72071B	IT-Application Services Enhanced	DCM	\$112,103	\$112,103	\$224,206	0	5	76	5	0	0	5	✗
10901	SAV: COLA and Medical/Dental Rate Savings	NonD	(\$1,750,000)	\$0	(\$1,750,000)	5	0	83	0	0	0	0	✓
72902	SAV: DCM	DCM	(\$700,000)	\$0	(\$700,000)	1	4	83	0	0	0	0	✓
72901	SAV: 72089 NeoGov (licensing)	DCM	(\$144,000)	\$0	(\$144,000)	4	1	83	0	0	0	0	✓
10902	SAV: 10011A PAO	NonD	(\$400,000)	\$0	(\$400,000)	1	4	83	0	0	0	0	✓
72016	ALT: Liability Risk Program	DCM	\$3,421	\$1,503,736	\$1,507,157	5	0	83	0	0	0	0	✓

Program #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Selections	No Selections	Rank	Score	H	M	L	Approved Budget
72099	ALT: 72011 Health Promotion	DCM	\$0	\$308,461	\$308,461	5	0	83	0	0	0	0	✓
72054	ALT: Facilities Capital-Reduced Asset Preservation Program	DCM	\$0	\$3,910,932	\$3,910,932	2	3	83	0	0	0	0	✓
72055	ALT: Facilities Capital-Reduced Capital Improvement Program (CIP Fund)	DCM	\$0	\$26,011,474	\$26,011,474	2	3	83	0	0	0	0	✓
72019	ALT: Performance Measurement and Planning - Half Year	DCM	\$54,537	\$0	\$54,537	3	2	83	0	0	0	0	✗
72903	SAV: DCM - HR	DCM	(\$350,000)	\$0	(\$350,000)	3	2	83	0	0	0	0	✗

Thriving Economy

Program Decisions from Current Round

Following are the program decisions made during this current round of purchasing.

Program #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Selections	No Selections	Rank	Score	H	M	L	Approved Budget
91014	Road Maintenance	DCS	\$221,982	\$7,932,919	\$8,154,901	5	0	1	15	5	0	0	✓
91015	Bridge Maintenance & Operations	DCS	\$94,670	\$2,572,608	\$2,667,278	5	0	1	15	5	0	0	✓
10016	Strategic Investment Program Contractual Obligations	NonD	\$0	\$663,841	\$663,841	5	0	3	13	3	2	0	✓
10048	Oregon Science & Technology Partnership Pass Through	NonD	\$0	\$25,615	\$25,615	5	0	3	13	3	2	0	✓
91013	Road Engineering & Operations	DCS	\$59,916	\$2,654,078	\$2,713,994	5	0	3	13	3	2	0	✓
91019	Transportation Planning	DCS	\$13,723	\$536,741	\$550,464	5	0	6	12	3	1	1	✓
10049	East Metro Economic Alliance Pass Through	NonD	\$0	\$25,615	\$25,615	2	3	7	11	3	0	2	✓
91016	Bridge Engineering	DCS	\$82,790	\$4,930,366	\$5,013,156	5	0	8	11	2	2	1	✓
91017	Transportation Capital	DCS	\$0	\$44,830,985	\$44,830,985	5	0	9	11	1	4	0	✓
10021	State Regional Investment Program	NonD	\$0	\$510,700	\$510,700	5	0	9	11	1	4	0	✓
91025	Road Fund Transfer to Willamette River Bridge Fund	DCS	\$356	\$5,290,588	\$5,290,944	5	0	11	10	1	3	1	✓
10028	Convention Center Fund	NonD	\$0	\$17,862,000	\$17,862,000	5	0	12	10	0	5	0	✓
91026	Road Fund Transfer to Bike & Pedestrian Fund	DCS	\$356	\$74,000	\$74,356	5	0	13	8	0	3	2	✓
10027	Business Income Tax Pass-Through	NonD	\$3,827,586	\$0	\$3,827,586	2	3	14	7	0	2	3	✓
91021	County Road Fund Payment to City of Portland	DCS	\$67,352	\$22,326,261	\$22,393,613	5	0	15	5	0	0	5	✓
91022	County Road Fund Payment to City of Gresham	DCS	\$9,285	\$2,932,409	\$2,941,694	5	0	15	5	0	0	5	✓
91023	County Road Fund Payment to City of Fairview	DCS	\$489	\$20,961	\$21,450	5	0	15	5	0	0	5	✓
91024	County Road Fund Payment to City of Troutdale	DCS	\$520	\$23,512	\$24,032	5	0	15	5	0	0	5	✓
10064	ALT: Strategic Investment Program Contractual Obligations w/ Cash Transfer to the General Fund	NonD	(\$100,000)	\$663,841	\$563,841	3	2	19	0	0	0	0	✗

Education

Program Decisions from Current Round

Following are the program decisions made during this current round of purchasing.

Program #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Selections	No Selections	Rank	Score	H	M	L	Approved Budget
21034	Child Development Services	OSCP	\$1,314,129	\$177,516	\$1,491,645	5	0	1	15	5	0	0	✓
40056B	Early Childhood Services - High Risk Infants and Children	HD	\$2,479,638	\$3,918,223	\$6,397,861	5	0	1	15	5	0	0	✓
40056C	Early Childhood Services - At Risk Parents	HD	\$818,725	\$336,001	\$1,154,726	5	0	3	14	4	1	0	✓
40056A	Early Childhood Services - High Risk Prenatal	HD	\$2,947,097	\$3,444,881	\$6,391,978	5	0	3	14	4	1	0	✓
40021	Immunization	HD	\$418,856	\$1,569,703	\$1,988,559	5	0	3	14	4	1	0	✓
40038A	School Based Health Centers - High Schools	HD	\$2,430,530	\$2,426,886	\$4,857,416	5	0	6	13	4	0	1	✓
21032A	Touchstone 10 month and .5 FTE - Current Service Level	OSCP	\$2,444,246	\$0	\$2,444,246	5	0	7	13	3	2	0	✓
40038B	School Based Health Centers - Middle Schools	HD	\$750,549	\$731,153	\$1,481,702	3	2	8	12	3	1	1	✓ oto
40019	Lead Poisoning Prevention	HD	\$30,228	\$126,077	\$156,305	3	2	8	12	3	1	1	✓ oto
80006A	Early Childhood Resources-Current Service Level	LIB	\$300,781	\$534,719	\$835,500	5	0	10	12	2	3	0	✓
21035	Alcohol, Tobacco, and Other Drug Svcs	OSCP	\$252,783	\$0	\$252,783	2	3	10	12	2	3	0	✓
25076A	County Operated School Based Mental Health Services	DCHS	\$578,897	\$835,982	\$1,414,879	5	0	12	11	3	0	2	✓
21015	Teen Parent Services	OSCP	\$242,775	\$0	\$242,775	5	0	13	11	2	2	1	✗
21033	Social and Support Svcs for Educational Success	OSCP	\$2,078,420	\$357,366	\$2,435,786	2	3	13	11	2	2	1	✓
21037	Services for Sexual Minority Youth	OSCP	\$144,157	\$0	\$144,157	3	2	15	11	1	4	0	✓ oto
80005A	Books 2 U-Current Service Level	LIB	\$156,404	\$278,052	\$434,456	2	3	15	11	1	4	0	✓
21031A	SUN Community Schools (41 sites)	OSCP	\$2,919,852	\$753,569	\$3,673,421	5	0	17	10	2	1	2	✓
21031B	SUN Community Schools (5 schools)	OSCP	\$416,161	\$17,000	\$433,161	5	0	17	10	2	1	2	✓
25076B	County Operated School Based Mental Health Services Scaled Offer	DCHS	\$204,008	\$0	\$204,008	1	4	19	10	1	3	1	✗
21036	Gender Specific Svcs for Girls	OSCP	\$76,931	\$0	\$76,931	1	4	19	10	1	3	1	✗
80004A	Juvenile Justice Outreach-Current Service Level	LIB	\$66,504	\$118,227	\$184,731	1	4	19	10	1	3	1	✓
10025	County School Fund	NonD	\$0	\$275,000	\$275,000	5	0	22	9	1	2	2	✓
50016	Juvenile Education Advocate	DCJ	\$250,227	\$0	\$250,227	0	5	23	8	0	3	2	✗
80003A	School Corps-Current Service Level	LIB	\$134,491	\$239,093	\$373,584	1	4	23	8	0	3	2	✓
10060	Regional Arts & Culture Council Sun Arts	NonD	\$58,500	\$0	\$58,500	1	4	25	7	0	2	3	✓ oto
40017	Students Today Aren't Ready for Sex (STARS)	HD	\$37,219	\$485,604	\$522,823	1	4	26	6	0	1	4	✓ oto
21032B	Touchstone - 12 Month Staffing - Enhanced	OSCP	\$277,913	\$0	\$277,913	0	5	26	6	0	1	4	✗
21032C	Touchstone Full-Time FTE - Enhanced	OSCP	\$1,729,462	\$0	\$1,729,462	0	5	26	6	0	1	4	✗
80005B	Books 2 U-Enhanced	LIB	\$102,520	\$0	\$102,520	0	5	26	6	0	1	4	✗
80006B	Early Childhood Resources-Enhanced	LIB	\$112,470	\$0	\$112,470	0	5	26	6	0	1	4	✗
80003B	School Corps-Enhanced	LIB	\$86,394	\$0	\$86,394	0	5	31	5	0	0	5	✗
21031C	SUN Community Schools Backfill	OSCP	\$72,773	\$0	\$72,773	1	4	32	0	0	0	0	✓
40056D	Early Childhood Services-High Risk Infants and Children (State Healthy Start)	HD	\$300,000	\$13,422	\$313,422	1	4	32	0	0	0	0	✗
80027	ALT: Planning N. Portland, Troutdale, Parkrose Library	LIB	\$10,000	\$0	\$10,000	2	3	32	0	0	0	0	✓
21902	SAV: Reduce Administration & Coordination in the SUN System	OSCP	(\$1,668,007)	\$0	(\$1,668,007)	3	2	32	0	0	0	0	✗

Vibrant Communities

Program Decisions from Current Round

Following are the program decisions made during this current round of purchasing.

Program #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Selections	No Selections	Rank	Score	H	M	L	Approved Budget
80000A	<u>Central Library-Base Level</u>	LIB	\$7,340,378	\$13,049,557	\$20,389,935	5	0	1	15	5	0	0	✓
80001A	<u>Regional Libraries-Base Level</u>	LIB	\$4,029,111	\$7,162,874	\$11,191,985	5	0	1	15	5	0	0	✓
91002A	<u>Animal Services Field Services - Base Level</u>	DCS	\$1,873,668	\$415,484	\$2,289,152	5	0	3	14	4	1	0	✓
91003A	<u>Animal Services Shelter Operations - Base Level</u>	DCS	\$2,582,373	\$745,916	\$3,328,289	5	0	3	14	4	1	0	✓
80007A	<u>Adult Outreach-Current Service Level</u>	LIB	\$245,148	\$435,819	\$680,967	5	0	5	13	3	2	0	✓
91020A	<u>Land Use Planning - Base Service</u>	DCS	\$1,633,562	\$52,402	\$1,685,964	5	0	6	12	3	1	1	✓
80002B	<u>Neighborhood Libraries-Current Service Level</u>	LIB	\$5,542,538	\$9,853,401	\$15,395,939	5	0	6	12	3	1	1	✓
91004	<u>Animal Services Spay and Neuter Program</u>	DCS	\$40,000	\$0	\$40,000	1	4	6	12	3	1	1	✗
91002B	<u>Animal Services Field Services - Current Service Level</u>	DCS	\$8,200	\$0	\$8,200	1	4	9	12	2	3	0	✓ oto
91020B	<u>Land Use Planning - Current Service</u>	DCS	\$85,013	\$0	\$85,013	1	4	9	12	2	3	0	✗
72003	<u>Sustainability Team</u>	DCM	\$234,460	\$13,670	\$248,130	4	1	11	11	2	2	1	✓ oto
80024	<u>Troutdale Neighborhood Library</u>	LIB	\$1,598,000	\$0	\$1,598,000	1	4	11	11	2	2	1	✗
80025	<u>New Columbia Neighborhood Library</u>	LIB	\$1,598,000	\$0	\$1,598,000	0	5	11	11	2	2	1	✗
91005	<u>Tax Title</u>	DCS	\$7,783	\$881,122	\$888,905	5	0	14	11	1	4	0	✓
91003B	<u>Animal Services Shelter Operations - Current Service Level</u>	DCS	\$16,800	\$0	\$16,800	1	4	14	11	1	4	0	✓ oto
80001B	<u>Regional Libraries-Current Service Level</u>	LIB	\$36,812	\$65,441	\$102,253	5	0	16	10	1	3	1	✓
80000B	<u>Central Library-Current Service Level</u>	LIB	\$33,597	\$59,731	\$93,328	5	0	16	10	1	3	1	✓
10024	<u>Regional Arts & Culture Council</u>	NonD	\$141,847	\$0	\$141,847	2	3	18	9	1	2	2	✗
72009	<u>Bus Pass Program</u>	DCM	\$0	\$913,830	\$913,830	5	0	19	8	0	3	2	✓
72017	<u>Recreation Payment to Metro</u>	DCM	\$0	\$120,000	\$120,000	5	0	20	7	0	2	3	✓
80000C	<u>Central Library-Restore FY 04 Level</u>	LIB	\$1,636,952	\$0	\$1,636,952	0	5	21	5	0	0	5	✗
80001C	<u>Regional Libraries-Restore FY 04 Level</u>	LIB	\$468,437	\$0	\$468,437	0	5	21	5	0	0	5	✗
80002C	<u>Neighborhood Libraries-Restore FY 04 Level</u>	LIB	\$49,241	\$0	\$49,241	0	5	21	5	0	0	5	✗
80007B	<u>Adult Outreach-Enhanced</u>	LIB	\$78,068	\$0	\$78,068	0	5	21	5	0	0	5	✗
80026	<u>Bond Projects</u>	LIB	\$0	\$200,000	\$200,000	5	0	25	0	0	0	0	✓
80901	<u>SAV: Reduce Transfer to Library/Add Library BWC</u>	LIB	(\$4,130,148)	\$0	(\$4,130,148)	1	4	25	0	0	0	0	✓
80902	<u>SAV: Reduce General Fund Trans.</u>	LIB	(\$2,100,000)	\$0	(\$2,100,000)	4	1	25	0	0	0	0	✗