



Round	Basic Needs	Safety	Accountability	Thriving Economy	Education	Vibrant Communities	Total CGF Spent	Total CGF Remaining	% CGF Remaining	
# 1	On-Going	\$31,094,940	\$152,337,548	\$39,088,353	\$551,439	\$17,311,687	\$23,324,970	\$263,708,937	\$36,291,063	12.1%
	One-Time-Only	\$0	\$2,330,473	\$2,962,051	\$0	\$18,100,000	\$0	\$23,392,524	\$23,607,476	50.2%

Percentage Funding by Priority

%	11.7%	53.6%	13.5%	1.4%	12.3%	7.6%
% w/o School Transfers	12.4%	56.9%	14.3%	1.5%	7.0%	8.0%
Adopted FY 06 %	22.2%	50.5%	13.9%	0.1%	6.2%	7.1%

On-Going/OTO*	\$5,390,193	\$13,043,902	\$68,000	\$3,827,586	\$3,196,977	\$376,307	\$25,902,965	n/a	
							\$313,004,426	\$33,995,574	9.8%
Primary Care Clinic**							\$8,302,939		
							\$321,307,365	\$25,692,635	7.4%

* The On-Going/OTO row represents offers that received a total of 5 votes to select, but the selections were split between OTO and ongoing. In other words, there was unanimous agreement to fund, just not agreement whether to use OTO or ongoing funds. Note that in several instances there is only agreement on partial funding.

** 4 Board members selected a large number of the Primary Health Care Clinics Alternatives, while 1 selected the original offers. Ignoring the distinction between the original offers and scaled offers, roughly \$8.3 million of the Primary Care Clinics was unanimously agreed to.

Basic Needs

Program Decisions from Current Round

Following are the program decisions made during this current round of purchasing.

Program #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Selections	No Selections	Rank	Score	H	M	L	Approved Budget
25061	<u>Mental Health Residential Services</u>	DCHS	\$882,186	\$2,013,003	\$2,895,189	5	0	1	15	5	0	0	✓
25069	<u>Psychiatric Residential Treatment Services for Children</u>	DCHS	\$0	\$3,717,586	\$3,717,586	5	0	1	15	5	0	0	✓
25090	<u>A&D Detoxification</u>	DCHS	\$870,666	\$1,545,812	\$2,416,478	5	0	1	15	5	0	0	✓
25068	<u>Early Childhood and School Aged Outpatient Mental Health Services</u>	DCHS	\$0	\$5,771,398	\$5,771,398	5	0	4	14	4	1	0	✓
25074	<u>Child Abuse Mental Health Services</u>	DCHS	\$490,619	\$0	\$490,619	5	0	4	14	4	1	0	✓
25080	<u>Adult Outpatient Addiction Treatment</u>	DCHS	\$714,763	\$1,844,746	\$2,559,509	5	0	4	14	4	1	0	✓
25093	<u>A&D Adult Residential</u>	DCHS	\$467,940	\$3,519,261	\$3,987,201	5	0	4	14	4	1	0	✓
25094	<u>A&D Youth Residential Treatment</u>	DCHS	\$299,579	\$0	\$299,579	2	3	4	14	4	1	0	✓
25087	<u>A&D Residential Treatment - Women Designated</u>	DCHS	\$210,394	\$1,977,112	\$2,187,506	5	0	4	14	4	1	0	✓
40030	<u>Primary Care - Mid-County Health Clinic</u>	HD	\$2,276,842	\$8,507,243	\$10,784,085	1	4	4	14	4	1	0	✗
40031	<u>Primary Care - East County Health Clinic</u>	HD	\$2,316,078	\$7,157,506	\$9,473,584	1	4	4	14	4	1	0	✗
40032	<u>Primary Care - Northeast Health Clinic</u>	HD	\$1,817,295	\$5,590,805	\$7,408,100	1	4	4	14	4	1	0	✗
40033	<u>Primary Care - Westside Health Clinic and HIV Clinic</u>	HD	\$2,992,154	\$10,477,657	\$13,469,811	1	4	4	14	4	1	0	✗
40034	<u>Primary Care - LaClinica Health Clinic</u>	HD	\$587,879	\$1,601,513	\$2,189,392	1	4	4	14	4	1	0	✗
40035	<u>Primary Care - North Portland Health Clinic</u>	HD	\$1,699,268	\$4,510,281	\$6,209,549	1	4	4	14	4	1	0	✗
25060	<u>Mental Health Transitional Housing</u>	DCHS	\$345,897	\$524,300	\$870,197	5	0	4	14	4	1	0	✓
25022	<u>ADS Adult Care Home Program</u>	DCHS	\$243,699	\$992,932	\$1,236,631	5	0	4	14	4	1	0	✓
21022	<u>Homeless Families</u>	OSCP	\$941,735	\$2,961,555	\$3,903,290	5	0	4	14	4	1	0	✓
25014	<u>DD ACCESS & PROTECTIVE SERVICES</u>	DCHS	\$224,446	\$909,894	\$1,134,340	5	0	4	14	4	1	0	✓
40039	<u>The Women, Infants and Children's (WIC) Program</u>	HD	\$1,078,259	\$2,220,374	\$3,298,633	5	0	4	14	4	1	0	✓
25023A	<u>ADS Long Term Care</u>	DCHS	\$1,849,398	\$18,416,039	\$20,265,437	5	0	21	13	4	0	1	✓
25024A	<u>ADS Adult Protective Services</u>	DCHS	\$774,962	\$3,438,187	\$4,213,149	5	0	21	13	4	0	1	✓
25021A	<u>ADS Community Safety Net</u>	DCHS	\$1,467,619	\$0	\$1,467,619	1	4	23	13	3	2	0	✗
25012	<u>DD BASIC NEEDS</u>	DCHS	\$1,120,759	\$59,412,097	\$60,532,856	5	0	23	13	3	2	0	✓
25070	<u>Children's Intensive Community Based Mental Health Services</u>	DCHS	\$0	\$4,665,018	\$4,665,018	5	0	23	13	3	2	0	✓
25026	<u>ADS Public Guardian/Conservator</u>	DCHS	\$1,095,222	\$42,233	\$1,137,455	5	0	23	13	3	2	0	✓
25055	<u>Mental Health Crisis Call Center</u>	DCHS	\$1,241,465	\$1,069,397	\$2,310,862	5	0	23	13	3	2	0	✓
25056	<u>Mental Health Urgent Care Walk-in Clinic and Mobile Outreach</u>	DCHS	\$3,124,621	\$1,687,180	\$4,811,801	5	0	23	13	3	2	0	✓
40024	<u>Medicaid/Medicare Eligibility</u>	HD	\$57,190	\$887,102	\$944,292	5	0	23	13	3	2	0	✓
40037	<u>Dental Services</u>	HD	\$2,163,344	\$10,930,292	\$13,093,636	5	0	30	12	3	1	1	✓
25103	<u>Mental Health Inpatient Services - Verity</u>	DCHS	\$0	\$4,258,903	\$4,258,903	5	0	30	12	3	1	1	✓
25095	<u>Youth Alcohol and Drug Outpatient Services</u>	DCHS	\$138,384	\$412,370	\$550,754	4	1	32	12	2	3	0	✓
25057	<u>Mental Health Children's Sub-Acute Services</u>	DCHS	\$0	\$358,611	\$358,611	5	0	32	12	2	3	0	✓
25020	<u>ADS Community Access</u>	DCHS	\$2,136,384	\$5,670,598	\$7,806,982	5	0	32	12	2	3	0	✓
21020	<u>Emergency Services</u>	OSCP	\$727,613	\$876,800	\$1,604,413	0	5	32	12	2	3	0	✗
15019	<u>Victims Assistance</u>	DA	\$635,386	\$176,243	\$811,629	5	0	32	12	2	3	0	✓
40044	<u>STD, HIV and Hepatitis C Community Prevention Program</u>	HD	\$2,993,662	\$1,670,404	\$4,664,066	4	1	32	12	2	3	0	✓
40043	<u>Communicable Disease Prevention Control</u>	HD	\$2,697,669	\$1,769,733	\$4,467,402	5	0	38	11	2	2	1	✓
25013	<u>DD LIFELINE SERVICES</u>	DCHS	\$1,586,068	\$2,269,919	\$3,855,987	5	0	38	11	2	2	1	✓

Program #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Selections	No Selections	Rank	Score	H	M	L	Approved Budget
25105	Mental Health Services for Transition Aged Youth	DCHS	\$0	\$159,709	\$159,709	5	0	38	11	2	2	1	✓
25083	A&D Recovery Supports	DCHS	\$75,719	\$41,336	\$117,055	5	0	41	11	1	4	0	✓
25062	Mental Health Outpatient Treatment Services - Verity	DCHS	\$0	\$12,463,493	\$12,463,493	5	0	41	11	1	4	0	✓
25063	Mental Health Treatment and Medication for the Uninsured	DCHS	\$2,349,468	\$0	\$2,349,468	2	3	41	11	1	4	0	✓
40041	Breast and Cervical Health Program	HD	\$75,656	\$394,852	\$470,508	5	0	41	11	1	4	0	✓
25097	Methamphetamine Treatment Expansion and Enhancement	DCHS	\$0	\$540,421	\$540,421	5	0	45	10	2	1	2	✓
25100	A&D Housing Services for Dependent Children	DCHS	\$0	\$260,977	\$260,977	5	0	45	10	2	1	2	✓
40022	HIV Care Services	HD	\$808,206	\$2,912,159	\$3,720,365	4	1	47	10	1	3	1	✓
25113	A&D Supportive Housing	DCHS	\$299,666	\$13,069	\$312,735	4	1	47	10	1	3	1	✗
25075	Emergency Holds	DCHS	\$0	\$1,470,798	\$1,470,798	5	0	47	10	1	3	1	✗
25091	A&D Sobering	DCHS	\$657,121	\$369,079	\$1,026,200	2	3	47	10	1	3	1	✓
25092	Community Engagement Program (CEP)	DCHS	\$1,383,207	\$0	\$1,383,207	4	1	47	10	1	3	1	✓
25004	Gateway Children's Receiving Center	DCHS	\$14,264	\$93,322	\$107,586	5	0	47	10	1	3	1	✗
25078A	Culturally Competent Mental Health Services	DCHS	\$1,152,844	\$0	\$1,152,844	4	1	47	10	1	3	1	✓
21025	Housing Programs	OSCP	\$415,545	\$339,084	\$754,629	4	1	54	10	0	5	0	✓
21006	Energy Services	OSCP	\$948,268	\$8,830,451	\$9,778,719	5	0	55	9	1	2	2	✓
25102	Mental Health Respite Services	DCHS	\$0	\$750,895	\$750,895	5	0	55	9	1	2	2	✓
40040	Children's Assessment Center	HD	\$155,027	\$249,995	\$405,022	1	4	55	9	1	2	2	✗
50009	DCJ Family Court Services	DCJ	\$592,574	\$963,952	\$1,556,526	5	0	55	9	1	2	2	✓
25040A	Domestic Violence Victim Services and Coordination	DCHS	\$1,647,450	\$1,719,124	\$3,366,574	1	4	55	9	1	2	2	✗
40018	Vector and Nuisance Control	HD	\$1,335,015	\$167,425	\$1,502,440	5	0	60	9	0	4	1	✓
21024	Runaway Youth Services	OSCP	\$462,507	\$203,738	\$666,245	4	1	60	9	0	4	1	✓
21039	Bienestar Ortiz Site	OSCP	\$319,043	\$0	\$319,043	0	5	62	8	1	1	3	✗
91006	Housing Program	DCS	\$127,743	\$1,000	\$128,743	1	4	62	8	1	1	3	✓
10023	Elders in Action Ombudsman Services	NonD	\$90,140	\$0	\$90,140	4	1	64	8	0	3	2	oto
25112	Warrior Down Project	DCHS	\$0	\$541,674	\$541,674	5	0	64	8	0	3	2	✓
25099	Family Alcohol and Drug Free Housing Network (FAN)	DCHS	\$0	\$190,765	\$190,765	5	0	64	8	0	3	2	✓
25096	African American Youth A&D Treatment	DCHS	\$0	\$578,908	\$578,908	5	0	64	8	0	3	2	✓
25098	Family Involvement Team (FIT)	DCHS	\$0	\$285,014	\$285,014	5	0	68	7	0	2	3	✓
25101	Mental Health Beginning Working Capital	DCHS	\$0	\$1,564,777	\$1,564,777	5	0	68	7	0	2	3	✓
25106	Mental Health Outpatient Services for African American Women	DCHS	\$0	\$99,020	\$99,020	5	0	68	7	0	2	3	✓
25065	Mental Health Outreach to the Public Health Clinics (Non-CGF moved to other offers)	DCHS	\$0	\$433,339	\$433,339	1	4	68	7	0	2	3	✗
40042	Health Inspections & Education	HD	\$2,702,390	\$10,660	\$2,713,050	5	0	68	7	0	2	3	✓
25040B	Centralized Crisis Line	DCHS	\$16,654	\$0	\$16,654	1	4	68	7	0	2	3	✗
25023B	ADS Long Term Care Scaled Offer B	DCHS	\$395,248	\$581,823	\$977,071	1	4	68	7	0	2	3	✓
25023C	ADS Long Term Care Scaled Offer C	DCHS	\$114,903	\$170,514	\$285,417	0	5	75	6	0	1	4	✗
25024B	ADS Adult Protective Services - Add Mental Health Capacity	DCHS	\$215,097	\$0	\$215,097	0	5	75	6	0	1	4	✗
25071	Therapeutic School	DCHS	\$0	\$638,835	\$638,835	5	0	75	6	0	1	4	✓
25067	Family Care Coordination Team	DCHS	\$142,282	\$939,859	\$1,082,141	5	0	75	6	0	1	4	✓
25064	State Hospital Waitlist Reduction Program	DCHS	\$0	\$422,506	\$422,506	5	0	75	6	0	1	4	✓
10017	Strategic Investment Program Community Housing	NonD	\$0	\$369,210	\$369,210	5	0	75	6	0	1	4	✓
10051	Family Advocate Model	NonD	\$0	\$245,610	\$245,610	5	0	75	6	0	1	4	✓
25108	A & D Prevention - Youth Microenterprise	DCHS	\$86,464	\$0	\$86,464	0	5	75	6	0	1	4	✗

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25086	Alcohol and Drug Abuse Prevention	DCHS	\$0	\$232,117	\$232,117	5	0	75	6	0	1	4	✓
25085	Gambling Addiction Treatment	DCHS	\$0	\$936,014	\$936,014	5	0	84	5	0	0	5	✓
25111	A & D Prevention - Parent Economic Support Pilot	DCHS	\$86,464	\$0	\$86,464	0	5	84	5	0	0	5	✗
10050	Child Care Quality Enhancement	NonD	\$0	\$316,079	\$316,079	4	1	84	5	0	0	5	✓
25066	Mental Health Organization Provider Tax	DCHS	\$0	\$2,153,825	\$2,153,825	5	0	84	5	0	0	5	✓
25025	ADS Adult Protective Services Financial Abuse Forensic Capacity	DCHS	\$176,620	\$0	\$176,620	0	5	84	5	0	0	5	✗
15020A	Child Support Enforcement	DA	\$914,725	\$1,950,614	\$2,865,339	4	1	89	0	0	0	0	✓
15020B	Child Support Enforcement Gresham	DA	\$100,000	\$194,116	\$294,116	4	1	89	0	0	0	0	✓
21019	ALT: Emergency Services	OSCP	\$630,938	\$876,800	\$1,507,738	4	1	89	0	0	0	0	oto
25043	ALT: Domestic Violence Housing Services	DCHS	\$658,613	\$681,597	\$1,340,210	4	1	89	0	0	0	0	✓
25044	ALT: Domestic Violence Community-based Victim Services	DCHS	\$793,316	\$0	\$793,316	4	1	89	0	0	0	0	✓
25045	ALT: Domestic Violence Coordination and Special Projects	DCHS	\$108,120	\$1,037,527	\$1,145,647	4	1	89	0	0	0	0	✓
25046A	ALT: Domestic Violence Crisis/Centralized Access Line	DCHS	\$37,454	\$0	\$37,454	4	1	89	0	0	0	0	✗
25046B	Centralized Crisis Line '06 Byrne Replacement	DCHS	\$49,948	\$0	\$49,948	0	5	89	0	0	0	0	✗
25058A	Involuntary Commitment Investigators, Court Examiners	DCHS	\$298,971	\$1,128,657	\$1,427,628	5	0	89	0	0	0	0	✓
25058B	Involuntary Commitment Investigators - Backfill	DCHS	\$473,970	\$0	\$473,970	1	4	89	0	0	0	0	✓
25059A	Mental Health Commitment Monitors	DCHS	\$0	\$453,561	\$453,561	5	0	89	0	0	0	0	✓
25059B	Mental Health Commitment Monitors - Backfill	DCHS	\$0	\$324,545	\$324,545	2	3	89	0	0	0	0	✓
25072A	Bienestar Mental Health Services	DCHS	\$306,001	\$21,667	\$327,668	1	4	89	0	0	0	0	✗
25072B	Bienestar Mental Health Services Scale	DCHS	\$57,882	\$0	\$57,882	1	4	89	0	0	0	0	✗
25073A	County Operated Early Childhood Mental Health Services	DCHS	\$761,749	\$287,304	\$1,049,053	4	1	89	0	0	0	0	✓
25073B	County Operated Early childhood Mental Health - Scale	DCHS	\$493,356	\$0	\$493,356	2	3	89	0	0	0	0	✗
25081A	A & D Community Based Services (CBS)	DCHS	\$661,429	\$26,307	\$687,736	5	0	89	0	0	0	0	✓
25081B	A&D Community Based Services - Backfill	DCHS	\$436,349	\$0	\$436,349	0	5	89	0	0	0	0	✗
25081C	A&D Community Based Services - Scale Up	DCHS	\$93,613	\$0	\$93,613	0	5	89	0	0	0	0	✗
40057A	ALT: Primary Care-Mid-County Health Clinic (1 team)	HD	\$1,176,455	\$2,034,723	\$3,211,178	4	1	89	0	0	0	0	✓
40057B	ALT: Primary Care-Mid-County Health Clinic (2 teams)	HD	\$155,804	\$785,648	\$941,452	4	1	89	0	0	0	0	✓
40057C	ALT: Primary Care- Mid-County Health Clinic (3 teams)	HD	\$105,653	\$755,588	\$861,241	4	1	89	0	0	0	0	✓
40057D	ALT: Primary Care- Mid-County Health Clinic (4 teams)	HD	\$310,664	\$1,021,978	\$1,332,642	4	1	89	0	0	0	0	✓
40057E	ALT: Primary Care- Mid-County Health Clinic (5 teams)	HD	\$105,653	\$755,588	\$861,241	4	1	89	0	0	0	0	✓
40057F	ALT: Primary Care- Mid-County Health Clinic (6 teams)	HD	\$105,653	\$755,588	\$861,241	3	2	89	0	0	0	0	oto
40057G	ALT: Primary Care- Mid-County Health Clinic (7 teams)	HD	\$105,653	\$899,092	\$1,004,745	3	2	89	0	0	0	0	oto
40057H	ALT: Primary Care- Mid-County Health Clinic (8 teams)	HD	\$105,653	\$755,588	\$861,241	0	5	89	0	0	0	0	oto

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40057I	<u>ALT: Primary Care- Mid-County Health Clinic (9 teams)</u>	HD	\$105,653	\$860,736	\$966,389	0	5	89	0	0	0	0	oto
40060A	<u>ALT: Primary Care East County Health Clinic (1 team)</u>	HD	\$1,095,668	\$2,169,462	\$3,265,130	4	1	89	0	0	0	0	✔
40060B	<u>ALT: Primary Care- East County Health Clinic (2 teams)</u>	HD	\$182,099	\$711,588	\$893,687	4	1	89	0	0	0	0	✔
40060C	<u>ALT: Primary Care- East County Health Clinic (3 teams)</u>	HD	\$142,789	\$686,789	\$829,578	4	1	89	0	0	0	0	✔
40060D	<u>ALT: Primary Care- East County Health Clinic (4 teams)</u>	HD	\$313,991	\$794,791	\$1,108,782	4	1	89	0	0	0	0	✔
40060E	<u>ALT: Primary Care- East County Health Clinic (5 teams)</u>	HD	\$153,161	\$857,695	\$1,010,856	4	1	89	0	0	0	0	✔
40060F	<u>ALT: Primary Care - East County Health Clinic (6 teams)</u>	HD	\$142,789	\$686,789	\$829,578	3	2	89	0	0	0	0	oto
40060G	<u>ALT: Primary Care - East County Health Clinic (7 teams)</u>	HD	\$142,789	\$686,789	\$829,578	0	5	89	0	0	0	0	oto
40060H	<u>ALT: Primary Care - East County Health Clinic (8 teams)</u>	HD	\$142,789	\$686,783	\$829,572	0	5	89	0	0	0	0	oto
40062A	<u>ALT: Primary Care - Northeast Health Clinic (1 team)</u>	HD	\$1,052,329	\$1,730,532	\$2,782,861	4	1	89	0	0	0	0	✔
40062B	<u>ALT: Primary Care- Northeast Health Clinic (2 teams)</u>	HD	\$169,755	\$767,750	\$937,505	4	1	89	0	0	0	0	✔
40062C	<u>ALT: Primary Care- Northeast Health Clinic (3 teams)</u>	HD	\$114,973	\$735,652	\$850,625	4	1	89	0	0	0	0	✔
40062D	<u>ALT: Primary Care- Northeast Health Clinic (4 teams)</u>	HD	\$250,294	\$980,594	\$1,230,888	4	1	89	0	0	0	0	✔
40062E	<u>ALT: Primary Care- Northeast Health Clinic (5 teams)</u>	HD	\$114,973	\$735,652	\$850,625	3	2	89	0	0	0	0	oto
40062F	<u>ALT: Primary Care - Northeast Health Clinic (6 teams)</u>	HD	\$114,973	\$735,663	\$850,636	0	5	89	0	0	0	0	oto
40063A	<u>ALT: Primary Care- Weside and HIV Health Clinic (1 team)</u>	HD	\$936,997	\$2,484,304	\$3,421,301	4	1	89	0	0	0	0	✔
40063B	<u>ALT: Primary Care- Westside Health Clinic (2 teams)</u>	HD	\$251,981	\$954,418	\$1,206,399	4	1	89	0	0	0	0	✔
40063C	<u>ALT: Primary Care- Westside Health Clinic (3 teams)</u>	HD	\$230,143	\$931,573	\$1,161,716	4	1	89	0	0	0	0	✔
40063D	<u>ALT: Primary Care- Westside Health Clinic (4 teams)</u>	HD	\$230,143	\$931,573	\$1,161,716	4	1	89	0	0	0	0	✔
40063E	<u>ALT: Primary Care- Westside Health Clinic (5 teams)</u>	HD	\$415,809	\$1,358,653	\$1,774,462	4	1	89	0	0	0	0	✔
40063F	<u>ALT: Primary Care- Westside Health Clinic (6 teams)</u>	HD	\$230,143	\$931,573	\$1,161,716	4	1	89	0	0	0	0	✔
40063G	<u>ALT: Primary Care- Westside Health Clinic (7 teams)</u>	HD	\$230,143	\$931,573	\$1,161,716	0	5	89	0	0	0	0	oto
40063H	<u>ALT: Primary Care- Westside Health Clinic (8 teams)</u>	HD	\$230,143	\$931,573	\$1,161,716	0	5	89	0	0	0	0	oto
40063I	<u>ALT: Primary Care- Westside Health Clinic (9 teams)</u>	HD	\$236,662	\$1,097,637	\$1,334,299	1	4	89	0	0	0	0	✔
40064A	<u>ALT: Primary Care LaClinica Health Clinic (1 team)</u>	HD	\$384,652	\$1,007,791	\$1,392,443	4	1	89	0	0	0	0	✔

Program #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Selections	No Selections	Rank	Score	H	M	L	Approved Budget
40064B	ALT: Primary Care - LaClinica Health Clinic (2 teams)	HD	\$203,227	\$655,195	\$858,422	3	2	89	0	0	0	0	✔ oto
40066A	ALT: Primary Care- North Portland Health Clinic (1 team)	HD	\$778,218	\$1,499,759	\$2,277,977	4	1	89	0	0	0	0	✔
40066B	ALT: Primary Care - North Portland Health Clinic (2 teams)	HD	\$184,349	\$591,556	\$775,905	4	1	89	0	0	0	0	✔
40066C	ALT: Primary Care - North Portland Health Clinic (3 teams)	HD	\$154,909	\$571,297	\$726,206	4	1	89	0	0	0	0	✔
40066D	ALT: Primary Care - North Portland Health Clinic (4 teams)	HD	\$271,975	\$774,392	\$1,046,367	4	1	89	0	0	0	0	✔
40066E	ALT: Primary Care - North Portland Health Clinic (5 teams)	HD	\$154,909	\$571,297	\$726,206	3	2	89	0	0	0	0	✔ oto
40066F	ALT: Primary Care - North Portland Health Clinic (6 teams)	HD	\$154,909	\$571,310	\$726,219	0	5	89	0	0	0	0	✔ oto
40901	SAV: 40022 HIV Care Svcs	HD	(\$708,206)	\$0	(\$708,206)	1	4	89	0	0	0	0	✔
40902	SAV: 40039 WIC (ITAX)	HD	(\$300,000)	\$0	(\$300,000)	1	4	89	0	0	0	0	✔
25902	SAV: 25063 MH Uninsured	DCHS	(\$1,135,702)	\$0	(\$1,135,702)	2	3	89	0	0	0	0	✔
25901	SAV: 25067 Family Care Coordination Team	DCHS	(\$142,282)	\$0	(\$142,282)	2	3	89	0	0	0	0	✔
40903	SAV: 40036 Public Dental	HD	(\$880,000)	\$0	(\$880,000)	1	4	89	0	0	0	0	✔
40904	SAV: 40018 Vector Control	HD	(\$704,700)	\$0	(\$704,700)	5	0	89	0	0	0	0	✔
25903	SAV: 25087 A&D Women Residential	DCHS	(\$210,394)	\$0	(\$210,394)	4	1	89	0	0	0	0	✔
25904	SAV: 25080 Adult Outpatient Addiction Treatment	DCHS	(\$714,763)	\$0	(\$714,763)	2	3	89	0	0	0	0	✔
25904	SAV: 25020 ADS Community Access	DCHS	(\$597,000)	\$0	(\$597,000)	1	4	89	0	0	0	0	✔
25906	SAV: 25014 DD Access	DCHS	(\$94,852)	\$0	(\$94,852)	1	4	89	0	0	0	0	✔
25907	SAV: 25013 DD Lifeline	DCHS	(\$293,000)	\$0	(\$293,000)	1	4	89	0	0	0	0	✔
25908	SAV: 25023B Long-Term Care Backfill	DCHS	(\$267,048)	\$0	(\$267,048)	2	3	89	0	0	0	0	✔
25909	SAV: 25081A CBS	DCHS	(\$330,715)	\$0	(\$330,715)	2	3	89	0	0	0	0	✔
25910	SAV: 25092 CEP	DCHS	(\$691,603)	\$0	(\$691,603)	1	4	89	0	0	0	0	✔
15022A	ALT: Victims Assistance (Unitary Assessment)	DA	\$325,700	\$176,243	\$501,943	0	5	89	0	0	0	0	✘
15022B	ALT: Victims Assistance (General Fund)	DA	\$150,000	\$0	\$150,000	0	5	89	0	0	0	0	✘

Safety

Program Decisions from Current Round

Following are the program decisions made during this current round of purchasing.

Program #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Selections	No Selections	Rank	Score	H	M	L	Approved Budget
15010	<u>Felony Trial Unit C- Robbery, Weapons, Gangs</u>	DA	\$1,664,478	\$91,868	\$1,756,346	5	0	1	15	5	0	0	✔
15011	<u>Felony Trial Unit D- Violent Person Crimes</u>	DA	\$1,204,728	\$0	\$1,204,728	5	0	1	15	5	0	0	✔
15016	<u>Child Abuse Team- MDT</u>	DA	\$910,733	\$754,134	\$1,664,867	5	0	1	15	5	0	0	✔
50034	<u>Adult Sex Offender Treatment and Management</u>	DCJ	\$592,639	\$245,584	\$838,223	5	0	1	15	5	0	0	✔
50035	<u>Adult High Risk Drug Unit</u>	DCJ	\$602,461	\$973,329	\$1,575,790	5	0	1	15	5	0	0	✔
50014	<u>Juvenile Formal Probation Services</u>	DCJ	\$3,093,976	\$842,125	\$3,936,101	5	0	6	14	4	1	0	✔
50018	<u>Juvenile Sex Offender Probation Supervision</u>	DCJ	\$1,008,649	\$12,970	\$1,021,619	5	0	6	14	4	1	0	✔
15014	<u>Juvenile Court Trial Unit</u>	DA	\$1,769,109	\$1,003,200	\$2,772,309	5	0	6	14	4	1	0	✔
15008	<u>Felony Trial Unit A - Property</u>	DA	\$2,135,982	\$45,892	\$2,181,874	5	0	6	14	4	1	0	✔
50026	<u>Adult Electronic Monitoring</u>	DCJ	\$438,241	\$11,785	\$450,026	5	0	6	14	4	1	0	✔
15015A	<u>Domestic Violence Trial Unit</u>	DA	\$1,126,566	\$88,107	\$1,214,673	5	0	6	14	4	1	0	✔
50023A	<u>Juvenile Detention Services - 48 Beds</u>	DCJ	\$9,100,086	\$650,891	\$9,750,977	5	0	6	14	4	1	0	✔
50023B	<u>Juvenile Detention Services - 32 Beds</u>	DCJ	\$1,909,816	\$172,246	\$2,082,062	5	0	6	14	4	1	0	✔
60021A	<u>MCSO MCDC Offer A</u>	MCSO	\$13,454,488	\$0	\$13,454,488	5	0	6	14	4	1	0	✔
60021B	<u>MCSO MCDC Offer B</u>	MCSO	\$3,323,666	\$0	\$3,323,666	5	0	6	14	4	1	0	✔
60021C	<u>MCSO MCDC Offer C</u>	MCSO	\$1,321,875	\$0	\$1,321,875	5	0	6	14	4	1	0	✔
60021D	<u>MCSO MCDC Offer D</u>	MCSO	\$4,621,053	\$0	\$4,621,053	5	0	6	14	4	1	0	✔
60021E	<u>MCSO MCDC Offer E</u>	MCSO	\$1,114,443	\$0	\$1,114,443	5	0	6	14	4	1	0	✔
60021F	<u>MCSO MCDC Offer F</u>	MCSO	\$3,327,330	\$0	\$3,327,330	5	0	6	14	4	1	0	✔
60021G	<u>MCSO MCDC Offer G</u>	MCSO	\$584,275	\$0	\$584,275	5	0	6	14	4	1	0	✔
60021H	<u>MCSO MCDC Offer H</u>	MCSO	\$3,052,015	\$0	\$3,052,015	5	0	6	14	4	1	0	✔
60021I	<u>MCSO MCDC Offer I</u>	MCSO	\$584,275	\$0	\$584,275	5	0	6	14	4	1	0	✔
60022A	<u>MCSO MCIJ Offer A</u>	MCSO	\$7,630,711	\$8,112,687	\$15,743,398	5	0	6	14	4	1	0	✔
60022B	<u>MCSO MCIJ Offer B</u>	MCSO	\$2,507,142	\$32,285	\$2,539,427	5	0	6	14	4	1	0	✔
60022C	<u>MCSO MCIJ Offer C</u>	MCSO	\$2,310,578	\$0	\$2,310,578	5	0	6	14	4	1	0	✔
60022D	<u>MCSO MCIJ Offer D</u>	MCSO	\$636,307	\$0	\$636,307	5	0	6	14	4	1	0	✔
60022E	<u>MCSO MCIJ Offer E</u>	MCSO	\$4,111,856	\$0	\$4,111,856	5	0	6	14	4	1	0	✔
60022F	<u>MCSO MCIJ Offer F</u>	MCSO	\$1,397,375	\$0	\$1,397,375	1	4	6	14	4	1	0	✘ oto
50030A	<u>Adult Field Services - Felony Supervision</u>	DCJ	\$2,877,679	\$11,019,415	\$13,897,094	5	0	6	14	4	1	0	✔
50052B	<u>Addiction Services-Adult Offender Residential Maintain Current Service Level</u>	DCJ	\$585,739	\$203,448	\$789,187	4	1	6	14	4	1	0	✘ oto
50028B	<u>Adult Offender Housing Alternative Incarceration Transition Program</u>	DCJ	\$0	\$75,671	\$75,671	5	0	31	13	4	0	1	✔
21023A	<u>Homeless Youth System</u>	OSCP	\$2,344,692	\$1,163,662	\$3,508,354	4	1	31	13	4	0	1	✔
50038	<u>Adult Community Service - Formal Supervision</u>	DCJ	\$241,689	\$745,786	\$987,475	5	0	33	13	3	2	0	✔
50053	<u>Addiction Services-Adult Women Residential</u>	DCJ	\$1,512,085	\$40,756	\$1,552,841	5	0	33	13	3	2	0	✔
15009	<u>Felony Trial Unit B- Drugs</u>	DA	\$1,598,333	\$330,770	\$1,929,103	5	0	33	13	3	2	0	✔
15012	<u>Felony Pre-Trial</u>	DA	\$874,804	\$0	\$874,804	5	0	33	13	3	2	0	✔
50020	<u>Juvenile Multi-Systemic Treatment Therapy Team (MST)</u>	DCJ	\$453,947	\$258,632	\$712,579	5	0	33	13	3	2	0	✔
50021	<u>Juvenile Secure Residential A&D Treatment (RAD)</u>	DCJ	\$1,007,896	\$875,238	\$1,883,134	5	0	33	13	3	2	0	✔
50025	<u>Adult Pretrial Supervision Program</u>	DCJ	\$1,996,361	\$53,725	\$2,050,086	5	0	33	13	3	2	0	✔
60022G	<u>MCSO MCIJ Offer G</u>	MCSO	\$3,241,187	\$0	\$3,241,187	5	0	33	13	3	2	0	✔
50049A	<u>Addiction Services-Adult Offender Outpatient</u>	DCJ	\$318,281	\$227,613	\$545,894	5	0	33	13	3	2	0	✔
50052A	<u>Addiction Services-Adult Offender Residential</u>	DCJ	\$2,678,552	\$72,197	\$2,750,749	1	4	33	13	3	2	0	✘

Program #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Selections	No Selections	Rank	Score	H	M	L	Approved Budget
50032A	Adult Domestic Violence/Deferred Sentencing	DCJ	\$1,583,062	\$508,572	\$2,091,634	4	1	43	12	3	1	1	✓
50028A	Adult Offender Housing	DCJ	\$2,096,008	\$679,796	\$2,775,804	5	0	43	12	3	1	1	✓
91009A	Emergency Management	DCS	\$381,509	\$495,795	\$877,304	5	0	43	12	3	1	1	✓
50019	Juvenile Sex Offender Residential Treatment	DCJ	\$948,335	\$577,766	\$1,526,101	5	0	43	12	3	1	1	✓
40016	Emergency Medical Services	HD	\$97,576	\$1,324,945	\$1,422,521	5	0	43	12	3	1	1	✓
50054	Addiction Services-Housing Services for Dependent Children	DCJ	\$286,020	\$7,709	\$293,729	5	0	43	12	3	1	1	✗
50042	Adult Offender Mental Health Services	DCJ	\$1,018,548	\$27,222	\$1,045,770	5	0	43	12	3	1	1	✓
50047	Addiction Services-Adult Drug Court Program	DCJ	\$854,726	\$43,578	\$898,304	5	0	50	12	2	3	0	✓
15018	Neighborhood DA	DA	\$1,152,762	\$462,412	\$1,615,174	5	0	50	12	2	3	0	✓
60022H	MCSO MCIJ Offer H	MCSO	\$1,596,681	\$0	\$1,596,681	5	0	50	12	2	3	0	✓
60022I	MCSO MCIJ Offer I	MCSO	\$1,521,309	\$0	\$1,521,309	5	0	50	12	2	3	0	✓
60016A	MCSO Booking: Booking and Release	MCSO	\$7,677,028	\$0	\$7,677,028	5	0	50	12	2	3	0	✓
10019	DSS-Justice	NonD	\$660,989	\$0	\$660,989	4	1	55	11	3	0	2	✓ oto
50027	Adult Transition and Re-Entry Services	DCJ	\$506,352	\$107,075	\$613,427	4	1	55	11	3	0	2	✓
50068	Adult Recog Program	DCJ	\$1,342,173	\$0	\$1,342,173	3	2	55	11	3	0	2	✗
50033	Adult Family Supervision Unit	DCJ	\$1,191,057	\$118,505	\$1,309,562	5	0	58	11	2	2	1	✓
15015B	Domestic Violence Trial Unit - Elder Abuse and Gun DV	DA	\$246,086	\$0	\$246,086	0	5	58	11	2	2	1	✗
10045	Court Appearance Notification System	NonD	\$56,964	\$0	\$56,964	5	0	58	11	2	2	1	✓
21009	Youth Gang Prevention	OSCP	\$1,157,193	\$64,000	\$1,221,193	4	1	58	11	2	2	1	✓
50010	Juvenile Early Intervention Unit (EIU)	DCJ	\$153,644	\$168,625	\$322,269	4	1	58	11	2	2	1	✓ oto
50015	Juvenile Gang Resource Intervention Team (GRIT)	DCJ	\$839,043	\$1,360,154	\$2,199,197	5	0	58	11	2	2	1	✓
50011	Juvenile Assessment & Treatment for Youth and Families	DCJ	\$1,188,501	\$130,106	\$1,318,607	3	2	64	11	1	4	0	✗
15007	Medical Examiner	DA	\$1,157,311	\$0	\$1,157,311	5	0	64	11	1	4	0	✓
15013	District Attorney's Office - Investigations	DA	\$506,774	\$36,000	\$542,774	5	0	64	11	1	4	0	✓
40025B	Corrections Health - Detention Center - 78 beds 5th floor A&B	HD	\$707,107	\$3,286	\$710,393	5	0	64	11	1	4	0	✓
40025C	Corrections Health - Detention Center - 156 beds 7th floor	HD	\$276,464	\$1,285	\$277,749	5	0	64	11	1	4	0	✓
40025E	Corrections Health - Detention Center - 78 beds 6th floor C&D	HD	\$760,272	\$3,534	\$763,806	5	0	64	11	1	4	0	✓
40025F	Corrections Health - Detention Center - 78 beds 7th floor A&B	HD	\$265,340	\$1,233	\$266,573	4	1	64	11	1	4	0	✓ oto
40027B	Corrections Health - Donald E. Long 40 Beds	HD	\$117,522	\$546	\$118,068	5	0	64	11	1	4	0	✓
60024A	MCSO LE: Civil Process	MCSO	\$4,235,317	\$316,779	\$4,552,096	5	0	72	10	2	1	2	✓
50061	Addiction Services-DUII Services	DCJ	\$749,212	\$710,308	\$1,459,520	3	2	72	10	2	1	2	✓ oto
50017	Juvenile Communities of Color Partnership	DCJ	\$147,584	\$646,970	\$794,554	4	1	72	10	2	1	2	✓
40026	Corrections Health - Detention Center - Reception	HD	\$810,953	\$3,769	\$814,722	5	0	75	10	1	3	1	✓
25077	Sexual Offense and Abuse Prevention Program	DCHS	\$115,285	\$278,958	\$394,243	4	1	75	10	1	3	1	✓
50036	Adult Day Reporting Center	DCJ	\$870,951	\$1,037,971	\$1,908,922	5	0	75	10	1	3	1	✓
15017	Misdemeanor Trial, Intake, Community Court	DA	\$2,940,066	\$27,477	\$2,967,543	5	0	75	10	1	3	1	✓
50039	Adult Community Service - Community Court & Bench Probation	DCJ	\$701,174	\$17,684	\$718,858	5	0	75	10	1	3	1	✓
60020A	MCSO Population Management Unit	MCSO	\$207,211	\$0	\$207,211	1	4	75	10	1	3	1	✗
60016B	MCSO Booking: Classification	MCSO	\$3,659,390	\$0	\$3,659,390	5	0	81	10	0	5	0	✓
60015	MCSO Transport	MCSO	\$2,672,082	\$0	\$2,672,082	5	0	81	10	0	5	0	✓

Program #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Selections	No Selections	Rank	Score	H	M	L	Approved Budget
40025D	Corrections Health - Detention Center - 156 Beds 8th floor	HD	\$430,387	\$2,000	\$432,387	5	0	81	10	0	5	0	✔
40025G	Corrections Health - Detention Center - 78 Beds 7th floor C&D	HD	\$265,347	\$1,233	\$266,580	5	0	81	10	0	5	0	✔
40025H	Corrections Health - Detention Center - 78 beds 8th floor A&B	HD	\$280,472	\$1,304	\$281,776	5	0	81	10	0	5	0	✔
40025I	Corrections Health - Detention Center - 78 Beds 8th floor C&D	HD	\$280,472	\$1,304	\$281,776	4	1	81	10	0	5	0	✔ oto
40027A	Corrections Health - Donald E. Long 60 Beds	HD	\$537,687	\$2,499	\$540,186	5	0	81	10	0	5	0	✔
60008	MCSO Recog at Classification	MCSO	\$771,104	\$0	\$771,104	2	3	88	9	2	0	3	✔
50049B	Addiction Services-Adult Offender Outpatient Alternative Incarceration Program	DCJ	\$0	\$54,820	\$54,820	5	0	88	9	2	0	3	✔
60026A	MCSO Wapato Jail Offer A	MCSO	\$2,914,135	\$23,136	\$2,937,271	2	3	88	9	2	0	3	✔
50032B	Adult Domestic Violence Court	DCJ	\$189,021	\$0	\$189,021	5	0	91	9	1	2	2	✔
60018A	MCSO Court Services - Courthouse	MCSO	\$4,033,735	\$0	\$4,033,735	5	0	91	9	1	2	2	✔
60018B	MCSO Court Services: Justice Center	MCSO	\$1,183,045	\$0	\$1,183,045	5	0	91	9	1	2	2	✔
50031	Adult Field Services - Misdemeanor Supervision	DCJ	\$2,651,243	\$69,622	\$2,720,865	4	1	91	9	1	2	2	✔
50024	Juvenile Latino Shelter Beds	DCJ	\$240,455	\$0	\$240,455	3	2	91	9	1	2	2	✘
40025A	Corrections Health - Detention Center - 46 Beds 4th floor	HD	\$2,210,638	\$10,274	\$2,220,912	5	0	96	9	0	4	1	✔
40028A	Corrections Health - Inverness - 160 Beds 10,11,18 & Med Clinic	HD	\$2,121,318	\$9,859	\$2,131,177	5	0	96	9	0	4	1	✔
40028B	Corrections Health - Inverness - 140 Beds Dorm 12 & 13	HD	\$276,460	\$1,285	\$277,745	5	0	96	9	0	4	1	✔
40028C	Corrections Health - Inverness - 285 Beds	HD	\$932,767	\$4,335	\$937,102	5	0	96	9	0	4	1	✔
40028D	Corrections Health - Inverness - 54 beds Dorm 16&17	HD	\$176,780	\$822	\$177,602	5	0	96	9	0	4	1	✔
40028E	Corrections Health - Inverness - 116 beds dorm 6&7	HD	\$994,138	\$4,620	\$998,758	5	0	96	9	0	4	1	✔
40028F	Corrections Health - Inverness - 116 beds Dorm 8&9	HD	\$994,145	\$4,621	\$998,766	5	0	96	9	0	4	1	✔
40028G	Corrections Health - Inverness - 57beds Dorm 3	HD	\$300,407	\$1,396	\$301,803	4	1	96	9	0	4	1	✔ oto
91009B	Emergency Management - Business Continuation Plan	DCS	\$89,050	\$0	\$89,050	0	5	104	8	1	1	3	✘
50062	Addiction Services-Jail/Community Transition Program	DCJ	\$499,631	\$0	\$499,631	0	5	104	8	1	1	3	✘
60024E	MCSO LE: Patrol East	MCSO	\$5,601,922	\$75,693	\$5,677,615	5	0	104	8	1	1	3	✔
60024F	MCSO LE: Detectives	MCSO	\$861,089	\$0	\$861,089	5	0	104	8	1	1	3	✔
60024G	MCSO LE: Special Investigations Unit	MCSO	\$1,033,955	\$59,000	\$1,092,955	5	0	104	8	1	1	3	✔
60019	MCSO Inmate Welfare & Commissary	MCSO	\$70,413	\$2,336,000	\$2,406,413	5	0	109	8	0	3	2	✔
50037	Adult Londer Learning Center	DCJ	\$266,989	\$877,458	\$1,144,447	0	5	109	8	0	3	2	✘
40045	Regional Emergency Preparedness	HD	\$128,912	\$370,072	\$498,984	5	0	109	8	0	3	2	✔
40028H	Corrections Health - Inverness - 114 beds 4 & 5	HD	\$300,407	\$1,396	\$301,803	4	1	109	8	0	3	2	✔ oto
40028I	Corrections Health - Inverness - 114 beds 1&2	HD	\$150,201	\$698	\$150,899	4	1	109	8	0	3	2	✔ oto
10019B	DSS-Justice Enhanced	NonD	\$112,103	\$0	\$112,103	0	5	109	8	0	3	2	✘
21011	DV Gang Intervention Project	OSCP	\$172,566	\$0	\$172,566	0	5	115	7	1	0	4	✘
60030	MCSO TriMet Transit Police	MCSO	\$0	\$447,975	\$447,975	5	0	115	7	1	0	4	✔
60031	MCSO Gang Task Force	MCSO	\$0	\$112,312	\$112,312	5	0	115	7	1	0	4	✔
60016C	MCSO Booking: Gresham Temp Holding	MCSO	\$147,447	\$0	\$147,447	1	4	115	7	1	0	4	✔ oto
60027A	MCSO School Resource Officers	MCSO	\$194,687	\$0	\$194,687	5	0	115	7	1	0	4	✔

Program #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Selections	No Selections	Rank	Score	H	M	L	Approved Budget
60027B	MCSO School Resource Officer: Corbett School District	MCSO	\$79,604	\$0	\$79,604	1	4	115	7	1	0	4	oto
60024D	MCSO LE: River Patrol	MCSO	\$1,384,753	\$612,336	\$1,997,089	5	0	115	7	1	0	4	
60020C	MCSO Population Management Unit: Mental Health	MCSO	\$241,510	\$0	\$241,510	1	4	122	7	0	2	3	
60025	MCSO Corrections Work Crews	MCSO	\$1,490,706	\$848,502	\$2,339,208	2	3	122	7	0	2	3	
50067	DCJ Weed & Seed Pass Through	DCJ	\$61,679	\$449,863	\$511,542	5	0	122	7	0	2	3	
50013	Juvenile Informal Intervention	DCJ	\$1,337,485	\$589,674	\$1,927,159	4	1	122	7	0	2	3	
60029	MCSO Domestic Violence/Elder Abuse Protection	MCSO	\$628,362	\$0	\$628,362	1	4	126	6	0	1	4	
72097	Public Safety Bond Fund - Completion of Bond Fund Program Projects	DCM	\$0	\$1,428,000	\$1,428,000	5	0	126	6	0	1	4	
10013A	Local Public Safety Coordinating Council	NonD	\$0	\$192,100	\$192,100	5	0	126	6	0	1	4	
60024B	MCSO LE: Concealed Handgun Permits	MCSO	\$82,463	\$139,243	\$221,706	5	0	126	6	0	1	4	
60024C	MCSO LE: Countywide Investigations	MCSO	\$685,780	\$0	\$685,780	1	4	130	5	0	0	5	
60032	MCSO Human Trafficking Task Force	MCSO	\$0	\$150,000	\$150,000	5	0	130	5	0	0	5	
60033	MCSO Metro Services	MCSO	\$0	\$425,851	\$425,851	5	0	130	5	0	0	5	
60036	Drug and alcohol testing for inmates	MCSO	\$100,000	\$0	\$100,000	1	4	130	5	0	0	5	
60038	MCSO Wapato Jail: Mothball Costs for Facility	MCSO	\$315,929	\$0	\$315,929	0	5	130	5	0	0	5	
60028	MCSO False Alarm Reduction Program	MCSO	\$0	\$245,000	\$245,000	5	0	130	5	0	0	5	
50040	Adult and Juvenile Forest Project	DCJ	\$1,591,166	\$0	\$1,591,166	0	5	130	5	0	0	5	
50041	Adult Restorative Justice	DCJ	\$360,973	\$0	\$360,973	0	5	130	5	0	0	5	
21014	Court Care	OSCP	\$49,203	\$26,496	\$75,699	1	4	130	5	0	0	5	
21010	Diversion	OSCP	\$2,118,920	\$0	\$2,118,920	0	5	130	5	0	0	5	
10018	Courtroom Facilities Costs	NonD	\$3,152,091	\$0	\$3,152,091	5	0	130	5	0	0	5	
60026B	MCSO Wapato Jail Offer B	MCSO	\$5,000,137	\$0	\$5,000,137	0	5	130	5	0	0	5	
60026C	MCSO Wapato Jail Offer C	MCSO	\$1,330,190	\$0	\$1,330,190	0	5	130	5	0	0	5	
60026D	MCSO Wapato Jail Offer D	MCSO	\$1,165,766	\$0	\$1,165,766	0	5	130	5	0	0	5	
60026E	MCSO Wapato Jail Offer E	MCSO	\$1,306,832	\$0	\$1,306,832	0	5	130	5	0	0	5	
60024H	MCSO LE: Patrol West	MCSO	\$879,046	\$0	\$879,046	5	0	130	5	0	0	5	
60020B	MCSO Population Management Unit: Furlough Supervision	MCSO	\$352,358	\$0	\$352,358	1	4	130	5	0	0	5	
10018B	Courtroom Facilities Lease increase	NonD	\$30,400	\$0	\$30,400	5	0	147	0	0	0	0	
25082A	A&D Outstationed Staff: Alcohol and Drug Assessment, Referral, and Consultation Services	DCHS	\$27,859	\$102,469	\$130,328	4	1	147	0	0	0	0	
25082B	A&D Outstationed Staff: Assessment, Referral - Backfill	DCHS	\$191,850	\$0	\$191,850	0	5	147	0	0	0	0	
40023A	Public Health Emergency Preparedness	HD	\$173,171	\$652,735	\$825,906	5	0	147	0	0	0	0	
40023B	Asian Communities Project	HD	\$154,576	\$0	\$154,576	1	4	147	0	0	0	0	
40058	Corrections Health - Accreditation	HD	\$638,031	\$2,965	\$640,996	0	5	147	0	0	0	0	oto
40059	Corrections Health- Mental Health Services	HD	\$1,586,054	\$7,372	\$1,593,426	3	2	147	0	0	0	0	oto
50022A	Juvenile Accountability Programs	DCJ	\$1,377,079	\$305,841	\$1,682,920	4	1	147	0	0	0	0	
50022B	Juvenile Summer Youth Program	DCJ	\$110,907	\$1,429	\$112,336	1	4	147	0	0	0	0	
50028C	Maintain TSU Housing at Current Level	DCJ	\$620,733	\$16,014	\$636,747	3	2	147	0	0	0	0	
50052C	Addiction Services-Adult Offender Residential 14 Beds	DCJ	\$604,710	\$16,303	\$621,013	0	5	147	0	0	0	0	oto
60003B	MCSO 911 System Access	MCSO	\$296,779	\$0	\$296,779	2	3	147	0	0	0	0	
60018C	MCSO Additional Courthouse Guards	MCSO	\$264,523	\$0	\$264,523	0	5	147	0	0	0	0	
21901	SAV: 21023A Homeless Youth System	OSCP	(\$250,000)	\$0	(\$250,000)	1	4	147	0	0	0	0	
50901	SAV: 50047 Adult Drug Court - STOP	DCJ	(\$200,000)	\$0	(\$200,000)	1	4	147	0	0	0	0	
60901	SAV: MCSO Overtime	MCSO	(\$1,000,000)	\$0	(\$1,000,000)	5	0	147	0	0	0	0	

Program #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Selections	No Selections	Rank	Score	H	M	L	Approved Budget
50902	SAV: 50031 Adult Field Misdemeanor Supervision	DCJ	(\$1,325,662)	\$0	(\$1,325,662)	5	0	147	0	0	0	0	✓
60902	SAV: 60024A Civil Process	MCSO	(\$1,000,000)	\$0	(\$1,000,000)	1	4	147	0	0	0	0	✓
60903	SAV: 60024D River Patrol	MCSO	(\$160,000)	\$0	(\$160,000)	5	0	147	0	0	0	0	✓
60904	SAV: 60024A Concealed Handguns	MCSO	(\$82,463)	\$0	(\$82,463)	4	1	147	0	0	0	0	✓
60905	SAV: 60024F MCSO LE Detective	MCSO	(\$430,544)	\$0	(\$430,544)	4	1	147	0	0	0	0	✓
60909	SAV: Contract Ratification - MCCDA	MCSO	(\$850,000)	\$0	(\$850,000)	5	0	147	0	0	0	0	✓
60040	ALT: 21014 MCSO Courtcare	MCSO	\$0	\$26,496	\$26,496	1	4	147	0	0	0	0	✓
50070	ALT: 50052A Adult A&D Felony	DCJ	\$1,868,552	\$882,197	\$2,750,749	4	1	147	0	0	0	0	✓
50903	SAV: 50017 Juvenile Community of Color	DCJ	(\$147,584)	\$0	(\$147,584)	1	4	147	0	0	0	0	✓
60906	SAV: 60024G MCSO LE Special Investigations Unit	MCSO	(\$576,775)	\$0	(\$576,775)	4	1	147	0	0	0	0	✓
60907	SAV: 60024H MCSO LE Patrol West	MCSO	(\$439,523)	\$0	(\$439,523)	2	3	147	0	0	0	0	✓
60908	SAV: 60025 Work Crews	MCSO	(\$500,000)	\$0	(\$500,000)	1	4	147	0	0	0	0	✓
60910	SAV: 60018A Court Services	MCSO	(\$750,000)	\$0	(\$750,000)	1	4	147	0	0	0	0	✓
60911	SAV: 60018B Court Services	MCSO	(\$250,000)	\$0	(\$250,000)	1	4	147	0	0	0	0	✓
60912	SAV: Civil Process	MCSO	(\$500,000)	\$0	(\$500,000)	3	2	147	0	0	0	0	✗
10903	SAV: DSS-Justice	NonD	(\$330,000)	\$0	(\$330,000)	3	2	147	0	0	0	0	✗
40905	SAV: Corrections Health	HD	(\$2,000,000)	\$0	(\$2,000,000)	4	1	147	0	0	0	0	✗

Accountability

Program Decisions from Current Round

Following are the program decisions made during this current round of purchasing.

Program #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Selections	No Selections	Rank	Score	H	M	L	Approved Budget
10014	County Attorney's Office	NonD	\$0	\$2,671,573	\$2,671,573	5	0	1	15	5	0	0	✓
72005	Accounts Payable	DCM	\$671,088	\$2,205	\$673,293	5	0	1	15	5	0	0	✓
72010	Employee Benefits	DCM	\$49,765	\$63,453,358	\$63,503,123	5	0	1	15	5	0	0	✓
91008A	Elections	DCS	\$3,420,766	\$7,500	\$3,428,266	5	0	1	15	5	0	0	✓
72006A	Payroll	DCM	\$562,341	\$1,880	\$564,221	5	0	5	14	4	1	0	✓
72018A	Budget Office	DCM	\$1,472,096	\$537	\$1,472,633	5	0	5	14	4	1	0	✓
72007	Central Procurement & Contracts Administration	DCM	\$1,982,653	\$6,154	\$1,988,807	5	0	5	14	4	1	0	✓
72044	Facilities Maintenance & Operations	DCM	\$184,633	\$10,109,036	\$10,293,669	5	0	5	14	4	1	0	✓
72068	IT - Desktop Services & Helpdesk	DCM	\$107,178	\$13,231,233	\$13,338,411	5	0	5	14	4	1	0	✓
72090	Central Human Resources Employee and Labor Relations	DCM	\$841,860	\$72,973	\$914,833	5	0	5	14	4	1	0	✓
91012	County Surveyor's Office	DCS	\$49,500	\$2,950,275	\$2,999,775	5	0	5	14	4	1	0	✓
72089	Central Human Resources Classification, Compensation and Employment Services	DCM	\$1,517,113	\$696	\$1,517,809	5	0	12	13	4	0	1	✓
72004A	General Ledger	DCM	\$1,247,173	\$3,091	\$1,250,264	5	0	13	13	3	2	0	✓
72041	Treasury	DCM	\$380,112	\$156	\$380,268	5	0	13	13	3	2	0	✓
72035	SAP Integrated Information System	DCM	\$2,599,230	\$1,101	\$2,600,331	5	0	13	13	3	2	0	✓
72046	Facilities Real Estate Portfolio Management	DCM	\$30,772	\$5,363,404	\$5,394,176	5	0	13	13	3	2	0	✓
72067	IT - Telecommunications Services	DCM	\$28,967	\$6,573,549	\$6,602,516	5	0	13	13	3	2	0	✓
72008	Retirement Programs	DCM	\$231,863	\$756	\$232,619	5	0	13	13	3	2	0	✓
72014	Workers' Compensation	DCM	\$15,552	\$2,503,368	\$2,518,920	5	0	13	13	3	2	0	✓
72021	A&T - Records Management	DCM	\$2,186,589	\$81,122	\$2,267,711	5	0	13	13	3	2	0	✓
72023	A&T- Property Tax Collection	DCM	\$3,342,159	\$1,714	\$3,343,873	5	0	13	13	3	2	0	✓
10000	Chair's Office	NonD	\$1,064,121	\$0	\$1,064,121	5	0	13	13	3	2	0	✓
10001	BCC District 1	NonD	\$346,704	\$0	\$346,704	5	0	13	13	3	2	0	✓
10002	BCC District 2	NonD	\$346,704	\$0	\$346,704	5	0	13	13	3	2	0	✓
10003	BCC District 3	NonD	\$346,704	\$0	\$346,704	5	0	13	13	3	2	0	✓
10004	BCC District 4	NonD	\$346,704	\$0	\$346,704	5	0	13	13	3	2	0	✓
72051	Facilities Capital - Asset Preservation (AP Fund)	DCM	\$0	\$6,074,776	\$6,074,776	5	0	27	12	3	1	1	✗
72047	Facilities Property Management	DCM	\$29,062	\$4,893,615	\$4,922,677	5	0	28	12	2	3	0	✓
72049	Facilities Capital Improvement Program (CIP Fund)	DCM	\$0	\$26,412,709	\$26,412,709	5	0	28	12	2	3	0	✗
72060	Electronic Services	DCM	\$14,537	\$892,301	\$906,838	5	0	28	12	2	3	0	✓
72061	Distribution Services	DCM	\$20,352	\$2,471,385	\$2,491,737	5	0	28	12	2	3	0	✓
72013	Liability Risk Program	DCM	\$3,421	\$1,503,736	\$1,507,157	0	5	28	12	2	3	0	✗
10011A	Public Affairs Office	NonD	\$807,060	\$0	\$807,060	5	0	28	12	2	3	0	✓
10007	Auditor's Office	NonD	\$1,014,627	\$0	\$1,014,627	5	0	28	12	2	3	0	✓
10022	Elders in Action	NonD	\$68,000	\$0	\$68,000	2	3	28	12	2	3	0	✗
60002	MCSO Professional Standards	MCSO	\$1,164,248	\$0	\$1,164,248	5	0	28	12	2	3	0	✓
72071A	IT - Application Services	DCM	\$168,008	\$13,873,215	\$14,041,223	5	0	28	12	2	3	0	✓
72012	Property Risk Program	DCM	\$3,421	\$902,853	\$906,274	5	0	38	11	2	2	1	✓
40020	Vital Records	HD	\$56,893	\$408,762	\$465,655	5	0	38	11	2	2	1	✓
60001	MCSO Executive Budget	MCSO	\$1,610,290	\$0	\$1,610,290	5	0	38	11	2	2	1	✓
10029	Centralized Boardroom Expenses	NonD	\$992,392	\$0	\$992,392	5	0	38	11	2	2	1	✓
72069	IT - Wide Area Network Services	DCM	\$17,380	\$3,207,579	\$3,224,959	5	0	38	11	2	2	1	✓
72037	Tax Administration (Non-Itax)	DCM	\$148,211	\$150	\$148,361	5	0	43	11	1	4	0	✓

Program #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Selections	No Selections	Rank	Score	H	M	L	Approved Budget
72027	A&T-Property Assessment - Commercial	DCM	\$1,475,396	\$757	\$1,476,153	5	0	43	11	1	4	0	✓
72028	A&T-Property Assessment - Business Personal Property	DCM	\$1,117,952	\$573	\$1,118,525	5	0	43	11	1	4	0	✓
72029	A&T-Property Assessment - Residential	DCM	\$3,492,608	\$1,792	\$3,494,400	5	0	43	11	1	4	0	✓
72025	A&T-Board of Property Tax Appeals	DCM	\$79,258	\$40	\$79,298	5	0	43	11	1	4	0	✓
72022	A&T- Document Recording & Records Storage/Retrieval	DCM	\$1,615,070	\$746	\$1,615,816	5	0	43	11	1	4	0	✓
72015	Loss Prevention/Safety	DCM	\$12,441	\$292,601	\$305,042	5	0	43	11	1	4	0	✓
10030	Capital Debt Retirement Fund	NonD	\$0	\$19,598,046	\$19,598,046	5	0	50	10	2	1	2	✓
72000B	Deputy Department Director	DCM	\$152,533	\$0	\$152,533	0	5	50	10	2	1	2	✗
72059	Records Section	DCM	\$9,691	\$616,761	\$626,452	5	0	52	10	1	3	1	✓
10011B	PAO - Legislative Assistance	NonD	\$19,606	\$0	\$19,606	0	5	53	9	2	0	3	✗
72087	Central Human Resources Recruitment, Retention, and Succession Planning	DCM	\$939,165	\$477	\$939,642	5	0	54	9	1	2	2	✓
72091	Central Human Resources Unemployment Insurance	DCM	\$5,326	\$2,057,442	\$2,062,768	5	0	54	9	1	2	2	✓
72058	Fleet Services	DCM	\$43,611	\$10,475,220	\$10,518,831	5	0	54	9	1	2	2	✓
10031	General Obligation Bond Sinking Fund	NonD	\$0	\$17,029,977	\$17,029,977	5	0	54	9	1	2	2	✓
10032	PERS Pension Bond Sinking Fund	NonD	\$0	\$27,180,000	\$27,180,000	5	0	54	9	1	2	2	✓
10033	Equipment Acquisition Fund	NonD	\$0	\$181,800	\$181,800	5	0	54	9	1	2	2	✓
10035	Revenue Bonds	NonD	\$0	\$5,644,090	\$5,644,090	5	0	54	9	1	2	2	✓
72011	Health Promotion	DCM	\$6,220	\$302,241	\$308,461	0	5	54	9	1	2	2	✗
72024	A&T- Marriage License / Domestic Partner Registry	DCM	\$129,661	\$67	\$129,728	5	0	62	9	0	4	1	✓
10020	Tax Revenue Anticipation Notes	NonD	\$980,000	\$0	\$980,000	5	0	63	8	1	1	3	✓
10015A	Citizen Involvement Committee	NonD	\$120,609	\$0	\$120,609	5	0	63	8	1	1	3	✓
72004B	General Ledger - Enhanced Fiscal Compliance	DCM	\$101,870	\$0	\$101,870	0	5	65	8	0	3	2	✗
72088	Central Human Resources Affirmative Action, Diversity, Equity & Cultural Competency	DCM	\$494,822	\$286	\$495,108	5	0	65	8	0	3	2	✓
10058	211 Information & Referral	NonD	\$192,000	\$0	\$192,000	1	4	65	8	0	3	2	✗
72026	A&T-Property Assessment- Special Programs	DCM	\$817,826	\$419	\$818,245	5	0	65	8	0	3	2	✓
10015B	Citizen Accountability- Additional Citizen Voices in County Government	NonD	\$51,870	\$0	\$51,870	2	3	69	7	1	0	4	✓
72062	Material Management	DCM	\$30,528	\$1,442,058	\$1,472,586	5	0	69	7	1	0	4	✓
72045	Facilities Operations - Pass Through Expenses	DCM	\$0	\$20,290,472	\$20,290,472	5	0	71	7	0	2	3	✓
72070	IT - Customer Service	DCM	\$52,140	\$2,537,177	\$2,589,317	5	0	71	7	0	2	3	✓
10012	Cultural Diversity Conference	NonD	\$40,525	\$0	\$40,525	0	5	71	7	0	2	3	oto
72018B	Performance Measurement and Planning	DCM	\$109,074	\$0	\$109,074	0	5	71	7	0	2	3	✗
10009B	Youth Commission Enhancement	NonD	\$63,089	\$0	\$63,089	0	5	75	6	0	1	4	✗
10009A	CCFC Community Engagement	NonD	\$0	\$614,062	\$614,062	5	0	76	5	0	0	5	✓
10008	Tax Supervising & Conservation Commission	NonD	\$279,549	\$0	\$279,549	0	5	76	5	0	0	5	oto
10037	Progress Board Parity	NonD	\$20,000	\$0	\$20,000	0	5	76	5	0	0	5	✗
10038	Public Accountability -- Ombudsman Program	NonD	\$127,416	\$0	\$127,416	1	4	76	5	0	0	5	✗
72032A	A&T Business Application Systems Enhancements	DCM	\$0	\$325,000	\$325,000	5	0	76	5	0	0	5	✓
72006B	Payroll - Enhanced training and auditing	DCM	\$81,265	\$0	\$81,265	0	5	76	5	0	0	5	✗
72071B	IT-Application Services Enhanced	DCM	\$112,103	\$112,103	\$224,206	0	5	76	5	0	0	5	✗
10901	SAV: COLA and Medical/Dental Rate Savings	NonD	(\$1,750,000)	\$0	(\$1,750,000)	5	0	83	0	0	0	0	✓
72902	SAV: DCM	DCM	(\$700,000)	\$0	(\$700,000)	1	4	83	0	0	0	0	✓
72901	SAV: 72089 NeoGov (licensing)	DCM	(\$144,000)	\$0	(\$144,000)	4	1	83	0	0	0	0	✓
10902	SAV: 10011A PAO	NonD	(\$400,000)	\$0	(\$400,000)	1	4	83	0	0	0	0	✓
72016	ALT: Liability Risk Program	DCM	\$3,421	\$1,503,736	\$1,507,157	5	0	83	0	0	0	0	✓

Program #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Selections	No Selections	Rank	Score	H	M	L	Approved Budget
72099	ALT: 72011 Health Promotion	DCM	\$0	\$308,461	\$308,461	5	0	83	0	0	0	0	✓
72054	ALT: Facilities Capital-Reduced Asset Preservation Program	DCM	\$0	\$3,910,932	\$3,910,932	2	3	83	0	0	0	0	✓
72055	ALT: Facilities Capital-Reduced Capital Improvement Program (CIP Fund)	DCM	\$0	\$26,011,474	\$26,011,474	2	3	83	0	0	0	0	✓
72019	ALT: Performance Measurement and Planning - Half Year	DCM	\$54,537	\$0	\$54,537	3	2	83	0	0	0	0	✗
72903	SAV: DCM - HR	DCM	(\$350,000)	\$0	(\$350,000)	3	2	83	0	0	0	0	✗

Thriving Economy

Program Decisions from Current Round

Following are the program decisions made during this current round of purchasing.

Program #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Selections	No Selections	Rank	Score	H	M	L	Approved Budget
91014	Road Maintenance	DCS	\$221,982	\$7,932,919	\$8,154,901	5	0	1	15	5	0	0	✓
91015	Bridge Maintenance & Operations	DCS	\$94,670	\$2,572,608	\$2,667,278	5	0	1	15	5	0	0	✓
10016	Strategic Investment Program Contractual Obligations	NonD	\$0	\$663,841	\$663,841	5	0	3	13	3	2	0	✓
10048	Oregon Science & Technolgy Partnership Pass Through	NonD	\$0	\$25,615	\$25,615	5	0	3	13	3	2	0	✓
91013	Road Engineering & Operations	DCS	\$59,916	\$2,654,078	\$2,713,994	5	0	3	13	3	2	0	✓
91019	Transportation Planning	DCS	\$13,723	\$536,741	\$550,464	5	0	6	12	3	1	1	✓
10049	East Metro Economic Alliance Pass Through	NonD	\$0	\$25,615	\$25,615	2	3	7	11	3	0	2	✓
91016	Bridge Engineering	DCS	\$82,790	\$4,930,366	\$5,013,156	5	0	8	11	2	2	1	✓
91017	Transportation Capital	DCS	\$0	\$44,830,985	\$44,830,985	5	0	9	11	1	4	0	✓
10021	State Regional Investment Program	NonD	\$0	\$510,700	\$510,700	5	0	9	11	1	4	0	✓
91025	Road Fund Transfer to Willamette River Bridge Fund	DCS	\$356	\$5,290,588	\$5,290,944	5	0	11	10	1	3	1	✓
10028	Convention Center Fund	NonD	\$0	\$17,862,000	\$17,862,000	5	0	12	10	0	5	0	✓
91026	Road Fund Transfer to Bike & Pedestrian Fund	DCS	\$356	\$74,000	\$74,356	5	0	13	8	0	3	2	✓
10027	Business Income Tax Pass-Through	NonD	\$3,827,586	\$0	\$3,827,586	2	3	14	7	0	2	3	✓
91021	County Road Fund Payment to City of Portland	DCS	\$67,352	\$22,326,261	\$22,393,613	5	0	15	5	0	0	5	✓
91022	County Road Fund Payment to City of Gresham	DCS	\$9,285	\$2,932,409	\$2,941,694	5	0	15	5	0	0	5	✓
91023	County Road Fund Payment to City of Fairview	DCS	\$489	\$20,961	\$21,450	5	0	15	5	0	0	5	✓
91024	County Road Fund Payment to City of Troutdale	DCS	\$520	\$23,512	\$24,032	5	0	15	5	0	0	5	✓
10064	ALT: Strategic Investment Program Contractual Obligations w/ Cash Transfer to the General Fund	NonD	(\$100,000)	\$663,841	\$563,841	3	2	19	0	0	0	0	✗

Education

Program Decisions from Current Round

Following are the program decisions made during this current round of purchasing.

Program #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Selections	No Selections	Rank	Score	H	M	L	Approved Budget
21034	Child Development Services	OSCP	\$1,314,129	\$177,516	\$1,491,645	5	0	1	15	5	0	0	✓
40056B	Early Childhood Services - High Risk Infants and Children	HD	\$2,479,638	\$3,918,223	\$6,397,861	5	0	1	15	5	0	0	✓
40056C	Early Childhood Services - At Risk Parents	HD	\$818,725	\$336,001	\$1,154,726	5	0	3	14	4	1	0	✓
40056A	Early Childhood Services - High Risk Prenatal	HD	\$2,947,097	\$3,444,881	\$6,391,978	5	0	3	14	4	1	0	✓
40021	Immunization	HD	\$418,856	\$1,569,703	\$1,988,559	5	0	3	14	4	1	0	✓
40038A	School Based Health Centers - High Schools	HD	\$2,430,530	\$2,426,886	\$4,857,416	5	0	6	13	4	0	1	✓
21032A	Touchstone 10 month and .5 FTE - Current Service Level	OSCP	\$2,444,246	\$0	\$2,444,246	5	0	7	13	3	2	0	✓
40038B	School Based Health Centers - Middle Schools	HD	\$750,549	\$731,153	\$1,481,702	3	2	8	12	3	1	1	✓ oto
40019	Lead Poisoning Prevention	HD	\$30,228	\$126,077	\$156,305	3	2	8	12	3	1	1	✓ oto
80006A	Early Childhood Resources-Current Service Level	LIB	\$300,781	\$534,719	\$835,500	5	0	10	12	2	3	0	✓
21035	Alcohol, Tobacco, and Other Drug Svcs	OSCP	\$252,783	\$0	\$252,783	2	3	10	12	2	3	0	✓
25076A	County Operated School Based Mental Health Services	DCHS	\$578,897	\$835,982	\$1,414,879	5	0	12	11	3	0	2	✓
21015	Teen Parent Services	OSCP	\$242,775	\$0	\$242,775	5	0	13	11	2	2	1	✗
21033	Social and Support Svcs for Educational Success	OSCP	\$2,078,420	\$357,366	\$2,435,786	2	3	13	11	2	2	1	✓
21037	Services for Sexual Minority Youth	OSCP	\$144,157	\$0	\$144,157	3	2	15	11	1	4	0	✓ oto
80005A	Books 2 U-Current Service Level	LIB	\$156,404	\$278,052	\$434,456	2	3	15	11	1	4	0	✓
21031A	SUN Community Schools (41 sites)	OSCP	\$2,919,852	\$753,569	\$3,673,421	5	0	17	10	2	1	2	✓
21031B	SUN Community Schools (5 schools)	OSCP	\$416,161	\$17,000	\$433,161	5	0	17	10	2	1	2	✓
25076B	County Operated School Based Mental Health Services Scaled Offer	DCHS	\$204,008	\$0	\$204,008	1	4	19	10	1	3	1	✗
21036	Gender Specific Svcs for Girls	OSCP	\$76,931	\$0	\$76,931	1	4	19	10	1	3	1	✗
80004A	Juvenile Justice Outreach-Current Service Level	LIB	\$66,504	\$118,227	\$184,731	1	4	19	10	1	3	1	✓
10025	County School Fund	NonD	\$0	\$275,000	\$275,000	5	0	22	9	1	2	2	✓
50016	Juvenile Education Advocate	DCJ	\$250,227	\$0	\$250,227	0	5	23	8	0	3	2	✗
80003A	School Corps-Current Service Level	LIB	\$134,491	\$239,093	\$373,584	1	4	23	8	0	3	2	✓
10060	Regional Arts & Culture Council Sun Arts	NonD	\$58,500	\$0	\$58,500	1	4	25	7	0	2	3	✓ oto
40017	Students Today Aren't Ready for Sex (STARS)	HD	\$37,219	\$485,604	\$522,823	1	4	26	6	0	1	4	✓ oto
21032B	Touchstone - 12 Month Staffing - Enhanced	OSCP	\$277,913	\$0	\$277,913	0	5	26	6	0	1	4	✗
21032C	Touchstone Full-Time FTE - Enhanced	OSCP	\$1,729,462	\$0	\$1,729,462	0	5	26	6	0	1	4	✗
80005B	Books 2 U-Enhanced	LIB	\$102,520	\$0	\$102,520	0	5	26	6	0	1	4	✗
80006B	Early Childhood Resources-Enhanced	LIB	\$112,470	\$0	\$112,470	0	5	26	6	0	1	4	✗
80003B	School Corps-Enhanced	LIB	\$86,394	\$0	\$86,394	0	5	31	5	0	0	5	✗
21031C	SUN Community Schools Backfill	OSCP	\$72,773	\$0	\$72,773	1	4	32	0	0	0	0	✓
40056D	Early Childhood Services-High Risk Infants and Children (State Healthy Start)	HD	\$300,000	\$13,422	\$313,422	1	4	32	0	0	0	0	✗
80027	ALT: Planning N. Portland, Troutdale, Parkrose Library	LIB	\$10,000	\$0	\$10,000	2	3	32	0	0	0	0	✓
21902	SAV: Reduce Administration & Coordination in the SUN System	OSCP	(\$1,668,007)	\$0	(\$1,668,007)	3	2	32	0	0	0	0	✗

Vibrant Communities

Program Decisions from Current Round

Following are the program decisions made during this current round of purchasing.

Program #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Selections	No Selections	Rank	Score	H	M	L	Approved Budget
80000A	Central Library-Base Level	LIB	\$7,340,378	\$13,049,557	\$20,389,935	5	0	1	15	5	0	0	✓
80001A	Regional Libraries-Base Level	LIB	\$4,029,111	\$7,162,874	\$11,191,985	5	0	1	15	5	0	0	✓
91002A	Animal Services Field Services - Base Level	DCS	\$1,873,668	\$415,484	\$2,289,152	5	0	3	14	4	1	0	✓
91003A	Animal Services Shelter Operations - Base Level	DCS	\$2,582,373	\$745,916	\$3,328,289	5	0	3	14	4	1	0	✓
80007A	Adult Outreach-Current Service Level	LIB	\$245,148	\$435,819	\$680,967	5	0	5	13	3	2	0	✓
91020A	Land Use Planning - Base Service	DCS	\$1,633,562	\$52,402	\$1,685,964	5	0	6	12	3	1	1	✓
80002B	Neighborhood Libraries-Current Service Level	LIB	\$5,542,538	\$9,853,401	\$15,395,939	5	0	6	12	3	1	1	✓
91004	Animal Services Spay and Neuter Program	DCS	\$40,000	\$0	\$40,000	1	4	6	12	3	1	1	✗
91002B	Animal Services Field Services - Current Service Level	DCS	\$8,200	\$0	\$8,200	1	4	9	12	2	3	0	✓ oto
91020B	Land Use Planning - Current Service	DCS	\$85,013	\$0	\$85,013	1	4	9	12	2	3	0	✗
72003	Sustainability Team	DCM	\$234,460	\$13,670	\$248,130	4	1	11	11	2	2	1	✓ oto
80024	Troutdale Neighborhood Library	LIB	\$1,598,000	\$0	\$1,598,000	1	4	11	11	2	2	1	✗
80025	New Columbia Neighborhood Library	LIB	\$1,598,000	\$0	\$1,598,000	0	5	11	11	2	2	1	✗
91005	Tax Title	DCS	\$7,783	\$881,122	\$888,905	5	0	14	11	1	4	0	✓
91003B	Animal Services Shelter Operations - Current Service Level	DCS	\$16,800	\$0	\$16,800	1	4	14	11	1	4	0	✓ oto
80001B	Regional Libraries-Current Service Level	LIB	\$36,812	\$65,441	\$102,253	5	0	16	10	1	3	1	✓
80000B	Central Library-Current Service Level	LIB	\$33,597	\$59,731	\$93,328	5	0	16	10	1	3	1	✓
10024	Regional Arts & Culture Council	NonD	\$141,847	\$0	\$141,847	2	3	18	9	1	2	2	✗
72009	Bus Pass Program	DCM	\$0	\$913,830	\$913,830	5	0	19	8	0	3	2	✓
72017	Recreation Payment to Metro	DCM	\$0	\$120,000	\$120,000	5	0	20	7	0	2	3	✓
80000C	Central Library-Restore FY 04 Level	LIB	\$1,636,952	\$0	\$1,636,952	0	5	21	5	0	0	5	✗
80001C	Regional Libraries-Restore FY 04 Level	LIB	\$468,437	\$0	\$468,437	0	5	21	5	0	0	5	✗
80002C	Neighborhood Libraries-Restore FY 04 Level	LIB	\$49,241	\$0	\$49,241	0	5	21	5	0	0	5	✗
80007B	Adult Outreach-Enhanced	LIB	\$78,068	\$0	\$78,068	0	5	21	5	0	0	5	✗
80026	Bond Projects	LIB	\$0	\$200,000	\$200,000	5	0	25	0	0	0	0	✓
80901	SAV: Reduce Transfer to Library/Add Library BWC	LIB	(\$4,130,148)	\$0	(\$4,130,148)	1	4	25	0	0	0	0	✓
80902	SAV: Reduce General Fund Trans.	LIB	(\$2,100,000)	\$0	(\$2,100,000)	4	1	25	0	0	0	0	✗