

ANNOTATED MINUTES

*Thursday, April 7, 1994 - 9:30 AM
Multnomah County Courthouse, Room 602*

REGULAR MEETING

Chair Beverly Stein convened the meeting at 9:40 a.m., with Vice-Chair Tanya Collier, Commissioners Sharron Kelley and present, and Commissioner Dan Saltzman excused.

CONSENT CALENDAR

UPON MOTION OF COMMISSIONER KELLEY, SECONDED BY COMMISSIONER HANSEN, THE CONSENT CALENDAR (ITEMS C-1 THROUGH C-12) WAS UNANIMOUSLY APPROVED.

NON-DEPARTMENTAL

- C-1 In the Matter of the Appointment of Sharron Kelley to the Community Development Policy Advisory Board*
- C-2 In the Matter of the Appointment of Kay Durtschi to the Citizen Involvement Committee*

SHERIFF'S OFFICE

- C-3 Ratification of an Intergovernmental Agreement, Contract #800025, between the U.S. Department of Energy, Bonneville Power Administration and The Multnomah County Sheriff's Office for the Lease of Biddle Butte Property Microwave Radio Station Site, for the Period July 1, 1994 through June 30, 1995*
- C-4 Ratification of an Intergovernmental Agreement, Contract #800644, between the Multnomah County Sheriff's Office and the City of Portland to Provide Fingerprint and Photographs of Individuals Arrested for Crimes for the Fiscal Years 1993-94, 1994-95, and 1995-96*

DISTRICT ATTORNEY

- C-5 Ratification of an Intergovernmental Agreement, Contract #700054, between the Multnomah County District Attorney's Office and the Oregon Department of Justice to Provide Access to the Department of Justice Computer Bulletin Board Service, for the Period April 1, 1994 to be Ongoing*

COMMUNITY AND FAMILY SERVICES DIVISION

- C-6 Ratification of Amendment No. 1 to Intergovernmental Agreement, Contract #100264, between Multnomah County Community and Family Services Division, Child and Adolescent Mental Health Program Office and the University Hospital to Remove the Medicaid Limitation Only, for the Period March 1, 1994 through June 30, 1994*

- C-7 *Ratification of Amendment No. 4 to Intergovernmental Agreement, Contract #100274, between Multnomah County Community and Family Services Division, Child and Adolescent Mental Health Program Office and the Oregon Health Sciences University to Remove the Medicaid Limitation Only, for the Period March 1, 1994 through June 30, 1994*
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DEPARTMENT OF HEALTH

- C-10 *Ratification of Amendment No. 1 to Intergovernmental Agreement, Contract #200744, between Multnomah County Health of Health and the Oregon Health Sciences University to Change the Compensation Section to Add Published Rates and Change the Liability Section to Include Additional Language Concerning Oregon Law, for the Period Upon Execution through September 30, 1994*
- C-11 *Ratification of an Intergovernmental Agreement, Contract #202114, between Portland Community College and Multnomah County Department of Health to Provide Clinical Learning Experiences for Nursing Students, for the Period Upon Execution through 30 Day Written Notice by Either Party*
- C-12 *Ratification of an Intergovernmental Revenue Agreement, Contract #202234, between Multnomah Education Service District and Multnomah County Department of Health to Provide the Services of a Registered Sanitarian for the Inspection of the School District's Food Services Facilities, for the Period Upon Execution through August 31, 1994*

REGULAR AGENDA

NON-DEPARTMENTAL

- R-1 *PROCLAMATION in the Matter of Proclaiming April 16-23, 1994 as the WEEK OF THE YOUNG CHILD*

PRESENTATION BY MYRTLE CALKINS AND RUTH OXMAN OF THE NEIGHBORHOOD HOUSE CHILDREN'S CENTER. ALSO, FIVE YOUNG CHILDREN PRESENTED THE COMMISSIONERS WITH BOUQUETS OF FLOWERS. UPON MOTION OF COMMISSIONER HANSEN, SECONDED BY COMMISSIONER KELLEY, PROCLAMATION 94-61 UNANIMOUSLY APPROVED.

R-2 *Briefing Update on the Albina Community Plan. Presented by Jo Ann Allen and Commissioner Charlie Hales.*

**PRESENTATION AND RESPONSE TO BOARD QUESTIONS
BY JO ANN ALLEN AND COLLEEN ACRES.**

DEPARTMENT OF COMMUNITY CORRECTIONS

R-3 *PROCLAMATION in the Matter of Recognizing the Contributions of Frank Grace, Frank Watkins, Tichenor McBride, Bertie Eddington, James Parent, Sheryle Sample, Marc Hess, Larry Monagon and Barry Renshaw*

BOARD GREETED, ACKNOWLEDGED AWARDS AS PRESENTED BY TAMARA HOLDEN TO COMMUNITY CORRECTIONS STAFF: FRANK GRACE, EMPLOYEE OF THE YEAR; FRANK WATKINS, LIFE SAVING; TICHENOR McBRIDE, BERTIE EDDINGTON, JAMES PARENT AND SHERYLE SAMPLE, HIGHEST PROFESSIONAL STANDARDS; FRANK WATKINS, MARC HESS, LARRY MONAGON AND BARRY RENSHAW, MEERITORIOUS SERVICE. ALSO, 20 YEAR CAREER RECOGNITION FOR GREGORY C. BACON, LOWELL L. KESTER, JAMES E. VANNICE, THOMAS H. GRINNELL, CHARLENE L. McCARTHY AND JACK MINZEY. PROCLAMATION 94-62 ACKNOWLEDGED AS PROCLAIMED.

R-4 *PROCLAMATION in the Matter of Recognizing the Contributions of Kathy Treb and the ADAPT Staff*

BOARD GREETED, ACKNOWLEDGED CONTRIBUTIONS OF KATHY TREB AND THE ADAPT STAFF. KATHY TREB PRESENTED PROGRESS OF THE ADAPT PROGRAM. PROCLAMATION 94-63 ACKNOWLEDGED AS PROCLAIMED.

R-5 *Ratification of an Intergovernmental Agreement, Contract #900514, between the State Oregon Department of Corrections and Multnomah County Department of Community Corrections to Provide Supervised Housing for Up To Thirty-Four Male Offenders and Nine Female Offenders, for the Period April 15, 1994 through 30 Day Written Notice*

COMMISSIONER KELLEY MOVED AND COMMISSIONER HANSEN SECONDED, APPROVAL OF R-5. JOANN FULLER PROVIDED PRESENTATION AND RESPONSE TO BOARD QUESTIONS. UPON MOTION OF COMMISSIONER COLLIER AND SECONDED BY COMMISSIONER HANSEN, IT WAS UNANIMOUSLY APPROVED TO TABLE ITEM R-5 FOR MORE INFORMATION LATTER IN THE MEETING.

R-6 *Ratification of an Intergovernmental Agreement, Contract #900524, between Clackamas County Community Corrections and Multnomah County Department of Community*

Corrections to Lease the Milwaukie Work Release Facility Located at 9200 SE McBrod, Milwaukie for the Purpose of Operating a Work Release Program as Planned in the 1993-95 Community Corrections Plan, for the Period April 15, 1994 through June 30, 1994

COMMISSIONER KELLEY MOVED AND COMMISSIONER HANSEN SECONDED, APPROVAL OF R-6. JOANN FULLER PROVIDED PRESENTATION AND RESPONSE TO BOARD QUESTIONS. TAMARA HOLDEN RESPONDED TO QUESTIONS FROM COMMISSIONER COLLIER. MIKE KING RESPONDED TO QUESTIONS AND PROVIDED MORE INFORMATION. CHAIR STEIN REQUESTED MORE TRACKING AND DATA COLLECTED AND DEPARTMENT OF COMMUNITY CORRECTION STAFF TO RETURN WITH DATA IN SIX MONTHS. COMMISSIONER COLLIER EXPLAINED WHY SHE WOULD BE VOTING NO ON THIS ITEM. AGREEMENT WAS APPROVED WITH COMMISSIONERS KELLEY, HANSEN, SALTZMAN AND STEIN VOTING AYE, AND COMMISSIONER COLLIER VOTING NO.

COMMISSIONER KELLEY MOVED AND COMMISSIONER HANSEN SECONDED, RECONSIDERATION OF ITEM R-5 WAS APPROVED WITH COMMISSIONERS KELLEY, HANSEN, SALTZMAN AND STEIN VOTING AYE, AND COMMISSIONER COLLIER VOTING NO. AGREEMENT WAS APPROVED WITH COMMISSIONERS KELLEY, HANSEN, SALTZMAN AND STEIN VOTING AYE, AND COMMISSIONER COLLIER VOTING NO.

DEPARTMENT OF ENVIRONMENTAL SERVICES

R-7 Ratification of an Intergovernmental Agreement, Contract #301624, between Multnomah County, Transportation Division and the City of Gresham to Co-Manage a Feasibility Study of Synchronizing/Coordinating Timing of Traffic Signals Along Arterials in East Multnomah County, for the Period Upon Execution through Completion

COMMISSIONER KELLEY MOVED AND COMMISSIONER COLLIER SECONDED, APPROVAL OF R-7. KATHY BUSSE EXPLANATION. INTERGOVERNMENTAL AGREEMENT UNANIMOUSLY APPROVED.

COMMUNITY AND FAMILY SERVICES DIVISION

R-8 Request for Approval of a Notice of Intent to Apply for Approximately \$600,000 in Funding Through a Healthy Start Family Support Service Pilot Program Grant from the State Commission on Children and Families

COMMISSIONER COLLIER MOVED AND COMMISSIONER KELLEY SECONDED, APPROVAL OF R-8. JAMES

**EDMONDSON AND JAN WALDER PRESENTED
EXPLANATION TO BOARD QUESTIONS. NOTICE OF
INTENT UNANIMOUSLY APPROVED.**

NON-DEPARTMENTAL

**R-9 RESOLUTION in the Matter of Approving the Consolidated Cable Communications
Commission. Proposed FY 1994-95 Budget**

**UPON MOTION OF COMMISSIONER COLLIER AND
SECONDED BY COMMISSIONER KELLEY, IT WAS
UNANIMOUSLY APPROVED TO CONTINUE R-9 UNTIL
THURSDAY, APRIL 21, 1994.**

PUBLIC COMMENT

**R-10 Opportunity for Public Comment on Non-Agenda Matters. Testimony Limited to Three
Minutes Per Person.**

NONE.

There being no further business, the meeting was adjourned at 10:50 a.m.

**OFFICE OF THE BOARD CLERK
for MULTNOMAH COUNTY, OREGON**



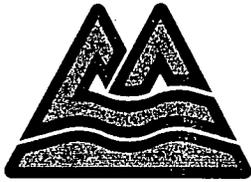
Carrie A. Parkerson

**Thursday, April 7, 1994 - 10:30 AM
Multnomah County Courthouse, Room 602**

BUDGET WORK SESSION

**WS-1 Board Work Session to Discuss Issues Important for Development of the 1994-1995
Budget, as Follows: DOMESTIC VIOLENCE. Presented by Appropriate Department
Staff.**

**JO ANN ALLEN, TERRY ANDERSON AND PAT HILL
PRESENTATION AND RESPONSE TO BOARD QUESTIONS.**



MULTNOMAH COUNTY OREGON

OFFICE OF THE BOARD CLERK
SUITE 1510, PORTLAND BUILDING
1120 S.W. FIFTH AVENUE
PORTLAND, OREGON 97204

BOARD OF COUNTY COMMISSIONERS		
BEVERLY STEIN •	CHAIR	• 248-3308
DAN SALTZMAN •	DISTRICT 1	• 248-5220
GARY HANSEN •	DISTRICT 2	• 248-5219
TANYA COLLIER •	DISTRICT 3	• 248-5217
SHARRON KELLEY •	DISTRICT 4	• 248-5213
CLERK'S OFFICE •	248-3277	• 248-5222

AGENDA

MEETINGS OF THE MULTNOMAH COUNTY BOARD OF COMMISSIONERS

FOR THE WEEK OF

APRIL 4, 1994 - APRIL 8, 1994

Thursday, April 7, 1994 - 9:30 AM - Regular Meeting Page 2

Thursday, April 7, 1994 - 10:30 AM - Budget Work Session Page 5

Thursday Meetings of the Multnomah County Board of Commissioners are taped and can be seen at the following times:

Thursday, 10:00 PM, Channel 11 for East and West side subscribers

Thursday, 10:00 PM, Channel 49 for Columbia Cable (Vancouver) subscribers

Friday, 6:00 PM, Channel 22 for Paragon Cable (Multnomah East) subscribers

Saturday 12:00 Noon, Channel 21 for East Portland and East County subscribers

INDIVIDUALS WITH DISABILITIES MAY CALL THE OFFICE OF THE BOARD CLERK AT 248-3277 OR 248-5222, OR MULTNOMAH COUNTY TDD PHONE 248-5040, FOR INFORMATION ON AVAILABLE SERVICES AND ACCESSIBILITY.

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Multnomah County Courthouse, Room 602

REGULAR MEETING

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DEPARTMENT OF COMMUNITY CORRECTIONS

- R-3 *PROCLAMATION in the Matter of Recognizing the Contributions of Frank Grace, Frank Watkins, Tichenor McBride, Bertie Eddington, James Parent, Sheryle Sample, Marc Hess, Larry Monagon and Barry Renshaw*
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NON-DEPARTMENTAL

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PUBLIC COMMENT

- R-10 *Opportunity for Public Comment on Non-Agenda Matters. Testimony Limited to Three Minutes Per Person.*

Thursday, April 7, 1994 - 10:30 AM

Multnomah County Courthouse, Room 602

BUDGET WORK SESSION

WS-1 Board Work Session to Discuss Issues Important for Development of the 1994-1995 Budget, as Follows: DOMESTIC VIOLENCE - 10:30 AM TIME CERTAIN, 30 MINUTES REQUESTED. Presented by Appropriate Department Staff.



DAN SALTZMAN, Multnomah County Commissioner, District One

1120 S.W. Fifth Avenue, Suite 1500 • Portland, Oregon 97204 • (503) 248-5220 • FAX (503) 248-5440

M E M O R A N D U M

TO: Clerk of the Board
Board of County Commissioners

FROM: Dan Saltzman

Dan

RE: Out of Office

DATE: Tuesday, March 22, 1994

I will be out of the Office from April 4 through 11. Part of that time I will be in Sunriver as a panelist at the Oregon Library Association Conference.

1994 MAR 22 AM 11:13
BOARD OF
COUNTY COMMISSIONERS
MULTNOMAH COUNTY
OREGON

(Above Space for Board Clerk's Use ONLY)

AGENDA PLACEMENT FORM

SUBJECT: Budget Work Session

BOARD BRIEFING: Date Requested: Thursday, April 7, 1994
~~Tuesday - April 5, 1995~~
Amount of Time Needed: 9:30 - Noon

REGULAR MEETING: Date Requested: _____
Amount of Time Needed: _____

DEPARTMENT: Nondepartmental DIVISION: County Chair's Office

CONTACT: Meganne Steele TELEPHONE: 248-3961
BLDG/ROOM: 106/1410

PERSON(S) MAKING PRESENTATION: _____

ACTION REQUESTED:

INFORMATIONAL ONLY POLICY DIRECTION APPROVAL OTHER

SUMMARY (Statement of rationale for action requested, personnel and fiscal/budgetary impacts, if available):

Board Work Session to Discuss Issues Important for Development of the 1994-95 Budget as Follows: Domestic Violence 9:30-10:00; Child Abuse 10:00-10:45

1994 MAR 30 PM 3:21
MULTNOMAH COUNTY
OREGON
BOARD OF
COUNTY COMMISSIONERS

SIGNATURES REQUIRED:

ELECTED OFFICIAL: Beverly Stein
OR
DEPARTMENT MANAGER: _____

ALL ACCOMPANYING DOCUMENTS MUST HAVE REQUIRED SIGNATURES

DOMESTIC VIOLENCE INITIATIVE

City of Portland - Multnomah County
1994-95 Budget Cycle

The City of Portland and Multnomah County each solicited public comment to help establish priorities in their current budget processes. The County's "Urgent Benchmarks", the City's "Your City, Your Choice" forums, and inter-jurisdictional work through The Progress Board have encouraged community involvement in priority setting and mutually reinforcing strategies. Consistently, domestic violence reduction emerges as a compelling concern.

Although important developments in intervention strategies have occurred in each jurisdiction over the last few years, the intractable problems necessitate additional effort and resources. In response Multnomah County Chair Beverly Stein and City Commissioner Gretchen Kafoury correlated their budget requests for domestic violence reduction to arrive at a joint proposal as outlined below.

As part of the City's process, Kafoury requested that the Budget Advisory Committee (BAC) of the Bureau of Housing and Community Development revisit the issue of domestic violence intervention in light of developments over the last year. Considerations included the award of a renewable grant from the State Criminal Justice Division, the start up of the new Domestic Violence Reduction Unit in the Police Bureau, and the loss of state funding for emergency housing.

In their recent deliberations, the BHCD BAC gave their highest priority to the development of additional transitional shelter capacity for women and children experiencing domestic violence. The opportunity to acquire and rehab the former Peninsula Child Care facility was answered by the allocation of existing resources for that project. The BAC's #1 add-package is a \$115,000 request for on-going funding to support the operational costs of the new facility.

The second priority of the BAC and Kafoury is a request for \$200,000 from the City to increase the capacity of the domestic violence emergency shelter/services system in cooperation with County efforts.

Concurrently, Chair Stein's office proposes allocating \$200,000 in additional resources to address domestic and child abuse. Domestic violence intervention strategies would receive \$100,000 and child abuse the other half.

I. Process of Proposal Development:

A work group on domestic violence composed of representatives from the Family Violence Intervention Steering Committee, service providers, and City/County staff developed the proposal using the following parameters:

- a) Design components for a projected \$300,000 in new resources between the two jurisdictions (City, \$200,000; County, \$100,000);
- b) Presume one-time-only funding from both City and County (the proposed components should be reviewed if on-going funding is available because different strategies and priorities might emerge)
- c) Develop components that are complementary to the anticipated renewal of a \$185,000 grant from the State Criminal Justice Division;
- d) Develop responses that take into account the increased capacities and attention of the Portland Police Bureau, the District Attorney's Office, Corrections Division, the Sheriff's office, and legal assistance programs;
- e) Increase resource development and coordinating capacity for the interdisciplinary system of domestic violence intervention; effective responses are highly interactive;
- f) Craft the proposal to increase stability in the system, provide more flexibility of response to the unmet needs, and build on proven techniques.

II. Documentation of Needs

The need for services for victims of domestic and sexual violence in Multnomah County is well-documented in locally published reports and corroborated by national studies. Included in the findings:

- * Domestic violence is the leading cause of injury for women and children; One-third of hospital emergency room cases are associated with family violence;
- * In Multnomah County in 1993, 21 homicides (a third of all homicides) resulted from domestic violence situations;
- * Domestic violence is the leading cause of homelessness for women and children;
- * Children in homes where domestic violence occurs are physically abused and seriously neglected at a rate 15 times higher than incidences in the general population;

- * Increased transitional housing and emergency shelter beds were the highest priority of the 1991 CHAS plan;
- * In 1992-93, 12,000 calls to 911 were logged as domestic violence related; the new police unit processed 1000 cases in the first 6 months of its operation;
- * In 92-93, the crisis lines recorded 22,000 requests for shelter and assistance; 80-90% of the time, no room was available in the 82 bed + vouchers emergency shelter system;
- * Effective police and justice system responses must be balanced with increased safe services for victims; arrest can serve as a deterrent or it can make the abusive situation more dangerous.

III. COMPONENTS

Community Benchmarks addressed by this proposal:

- Reduce violent crime
- Reduce domestic abuse

A. EXPANSION OF CAPACITY

1. Assessment, case management, one-year follow up
(support services for those transitioning
from shelters and vouchered into motels)
Advocates: 3 FTE at \$22 per hr. \$75,000
3400 service hours for
180 women & children
 2. Shelter Expansion
 - (a) emergency: 2 beds, 700 nights, 45 women &
children (capital costs) \$ 8,000
 - (b) transitional: 8 beds, 2600 nights, 16 women & 12,000
children (operations cost, annual) \$20,000
 3. Increase staffing for Family Violence Inter-
vention Steering Committee in tandem with City
funding (expand monitoring and resource
development capacity for intervention system). \$15,000
- EXPANSION COMPONENT \$110,000**

B. PREVENTION

1. Trainings/education for the general public and target
groups such as health professionals, churches, school

faculty/staff, public employees, social service agencies.

400 presentations to 20,000 people	\$20,000
2 all-day institutes for professionals in impacted fields -- 400 people	<u>20,000</u>
	\$40,000

2. Children/Youth Programs

- (a) School-based prevention for K-12 grades using a variety of formats to address conflict resolution, dating violence, violence in home, safety planning. Consultations for school staff.

5400 children and youth	\$35,000
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- (b) Shelter-based prevention to expand/enhance children's services within current shelter programs; includes safety planning, trauma counseling, parenting skills.

Child advocate: 3 FTE at \$20 per hr.	
3,600 service hrs. for 720 children	75,000

PREVENTION COMPONENT	\$150,000
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C. STABILIZATION

1. Additions to existing city/county contracts with shelters in order to stabilize and build the infrastructure of victims assistance programs. Will help to support the current system of services:

- 82 emergency beds
- 83 transitional housing beds and units;
- 24,000 domestic violence calls;
- 13,000 information and referral calls

STABILIZATION COMPONENT	\$55,000
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<u>TOTAL</u>	<u>\$315,000</u>
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Note: As mentioned on page 1, the cost of acquiring and remodeling the Peninsula transitional facility is not included in the above total. Annual operating costs for this 15 bed facility are estimated at \$115,000. A priority request of the City to provide on-going funding for operations is separate from, yet complementary with, the components described above.

MEMORANDUM

TO: Domestic Violence Work Group (Susan Hunter, Belle Bennett,
Pat Hill, Chiquita Rollins, Barbara Hershey)

FROM: JoAnn Allen, Terry Anderson

DATE: February 25, 1994

RE: DV Proposal for City and County Funding

We want to thank all of you for the quick, efficient work to formulate a proposal for City and County funding. A focused group with good energy moving on a cooperative project = YES!

Enclosed is the document submitted to the Mayor's office this week as a priority request. A modified version will be circulated by the Chair's office in mid-March. We had to recast the piece but kept the components the same except to add the request for staff funding. We also had to describe the Peninsula transitional project in the request to the Mayor.

Gretchen will need two more votes when the time comes; so will Bev. Presumably we can turn to you again....