



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(Revised: 6/9/2014)

APPROVED: MULTNOMAH COUNTY
BOARD OF COMMISSIONERS
AGENDA # 2-4 DATE 6/16/16
MARINA BAKER, ASST BOARD CLERK

Board Clerk Use Only

Meeting Date: 6/16/16
Agenda Item #: R.4
Est. Start Time: 10:10 am approx.
Date Submitted: 6/1/16

Agenda Title: Approval of 2016-17 CDBG Annual Action Plan

Note: Title should not be more than 2 lines but sufficient to describe the action requested. Title on APR must match title on Ordinance, Resolution, Order or Proclamation.

Requested

Meeting Date: June 16, 2016 Time Needed: 10 minutes

Department: County Human Services Division: Community Services

Contact(s): Rose Bak

Phone: 503-988-7522 Ext. I/O Address: B161/2nd

Presenter

Name(s) & Title(s): Rose Bak, Manager of Housing and Anti-Poverty Programs

General Information

1. What action are you requesting from the Board?

Approval of the Community Development Block Grant (CDBG) Annual Action Plan FY 2016-17.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The County is entitled to receive Community Development Block Grant (CDBG) formula funds from the federal US Department of Housing & Urban Development (HUD) annually for the geographic area that includes Maywood Park, Troutdale, Wood Village, Fairview, a small portion of Lake Oswego, and all unincorporated areas outside the cities of Portland and Gresham. CDBG funds are targeted to neighborhood revitalization, public services and public facilities and improvements in East County. The Department anticipates receiving \$274,980 in CDBG federal funds.

HUD allows local jurisdictions to develop their own project selection process as long as the project meets the agency's national objectives, including: 1. Provides benefits to low- and moderate-income persons and 2. Prevents or eliminates "slum and blight" or meet other "urgent needs", e.g., decent housing, suitable living environments, and expanded economic opportunities.

These funds are included Program Offer #25140 – Community Development

3. Explain the fiscal impact (current year and ongoing).

\$274,980 is anticipated to be available in CDBG funds for FY 2017.

4. Explain any legal and/or policy issues involved.

HUD's CDBG funds provided needed funding for public services, housing and public infrastructure projects in east Multnomah County. The Multnomah County Policy Advisory Board (PAB), which is comprised of representatives Fairview, Maywood Park, Troutdale, Wood Village, Lake Oswego, and Multnomah Commission District 5, is directly involved in determining local CDBG project priorities. Following a competitive application process, the PAB makes its yearly CDBG Program funding recommendations to the BCC based on their review of the community applications received, community need information, and staff analysis documents. All project funds align with the 2016-17 Annual Action Plan, HUD's National Objectives, and the priorities outlined in the 2016-2020 Portland Consortium Consolidated Plan. Projects are also in alignment with the priorities of A Home For Everyone, our community's plan to end homelessness.

5. Explain any citizen and/or other government participation that has or will take place.

A public CDBG application workshop was held in conjunction with the City of Gresham on January 20, 2016. The Multnomah County PAB March 28, 2016 Public Hearing was announced on the county's website and advertised in the *Daily Journal of Commerce* and *Gresham Outlook*. Mailed information on the PAB Public Hearing was sent to all CDBG Program applicant organizations. The Multnomah County PAB held a Public Hearing on March 28, 2016 to review applications, receive community input, and make recommendations on CDBG project funding for 2016-17.

Required Signature

**Elected
Official or
Department**

Director: Liesl Wendt /s/ **Date:** 06/01/16

Note: Please submit electronically. Insert names of your approvers followed by /s/ - we no longer use actual signatures. Please insert date approved.



COMMUNITY DEVELOPMENT BLOCK GRANT FY 2016-17 ANNUAL ACTION PLAN

JUNE 16, 2016
BOARD OF COMMISSIONERS MEETING

Rose Bak | Manager of Housing & Anti-Poverty Programs

CDBG Program

Community Development Block Grant (CDBG) Funds granted by US Department of Housing & Urban Development (HUD).

Must Be in Compliance with Five-Year Consolidated Plan.

HUD Objectives of CDBG.

- Assistance to low/moderate income persons.
- Eliminate slum and blight.
- Assist with an urgent need.

CDBG Program

Public Purpose of CDBG

Provide decent housing for low and moderate income households

Create clean and safe communities

Expand economic opportunities for lower income people.

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Consortium Goals & Needs

Reduce Homelessness & Increase Stability for all Residents.

Increase & Preserve Affordable Housing Choice.

Improve Infrastructure, Facilities & Economic Opportunities.

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CDBG Program

2016-17 Annual Action Plan Development Process

- Research and public input on community need information.
- Joint application workshop with City of Gresham.
- Staff rates proposals for addressing community needs, equity goals, and agency management capacity.
- Policy Advisory Board meets to select projects.
- Public hearing conducted.
- BCC approval.
- HUD notification.
- Grant funds awarded.

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Estimated FY 2016/17 CDBG Funds

Estimated Entitlement Grant	\$	274,980
Development Fund from Prior Years	\$	0
Estimated Total Sources	\$	274,980

Estimated Administrative Costs (19% of Grant)	\$	51,866
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Multnomah County Annual Action Plan 2016-17

Project Name	Contractor/ CDBG Administrator	Description	Funding Source	FY2016-17 Allocation \$274,980	Outcome Description	One-Year Goal
Public Infrastructure & Improvements Fire Hydrant & Water Line Improvements	Wood Village	Health and safety improvements	CDBG	\$60,679	Fire protection upgrades to ensure that low-income neighborhood has fully functioning water lines and fire hydrants.	70-72 HH
Public Services: Willow Tree Inn I & R/Emergency Svcs Weatherization Education & Materials Tenant Education	Human Solutions, Catholic Charities, Community Energy Project Community Alliance of Tenants	Housing with services for homeless families, emergency services and support, energy education, renter education and advocacy	CDBG	\$35,935	Access and availability of housing	606 Individuals

Multnomah County Action Plan 2016-17

Project Name	Contractor/ CDBG Administrator	Description	Funding Source	FY2016-17 Allocation \$274,980	Outcome Description	One-Year Goal
Housing Rehab: Mend-A-Home Adapt -A-Home	Unlimited Choices	Critical housing repairs and accessibility improvements	CDBG	\$122,000	Accessibility and habitability improvements for the purpose of preserving/providing decent affordable housing	40 homes
Administration & Contingency	Multnomah County	Administration & Contingency	CDBG	\$56,366	Staff support and general project oversight for CDBG program	NA
Total Allocated Funds			CDBG	\$274,980		

Recommendation

Approve the FY 2016-17 CDBG Annual Action Plan.

Questions?

