



# Multnomah County Agenda Placement Request Budget Modification (FY 2018)

## Board Clerk Use Only

Meeting Date: 3/15/18

Agenda Item #: R.3

Est. Start Time: 10:30 am

Date Submitted: 3/8/18

**Agenda Title:** BUDGET MODIFICATION # MCSO-06-18: Increasing Fed/State Appropriation for OSMB Program by \$70,000

**Requested Meeting Date:** 03/15/2018 **Time Needed:** 5 Minutes

**Department:** 60 - Sheriff **Division:** Law Enforcement

**Contact(s):** Stephanie Prybyl, Chief of Staff

**Phone:** 971-347-6106 **Ext.** NA **I/O Address** 503/3/MCSO

**Presenter Name(s) & Title(s):** Chief Deputy of Law Enforcement, Jason Gates

## General Information

### 1. What action are you requesting from the Board?

- The Multnomah County Sheriff's Office (MCSO) respectfully requests Board of Commissioners approve an amendment to Intergovernmental Agreement-250-1718, with the Oregon State Marine Board (OSMB), so as to accept additional funds for the purchase of a boat for the River Patrol Unit.

### 2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

- Intergovernmental Agreement-250-1718, authorizes MCSO to conduct enforcement related to recreational boating via its River Patrol Unit and the OSMB contributes approximately one third of the funding needs for the River Patrol Unit.
- Intergovernmental Agreement-250-1718 relates to Program Offer 60065-18, River Patrol. MCSO's River Patrol Unit partners with the OSMB to provide safe commercial and recreational access and passage to the county's 110 miles of waterways along the Columbia River, Willamette River, Sandy River, and Multnomah Channel. The River Patrol Unit provides law enforcement and search and rescue services to all river, lake, shoreline, and island locations in Multnomah County. The River Patrol Unit is key to emergency preparedness on and near the regional waterways; members participate in numerous agency collaborations and are a significant function to a visible public safety system.

### **3. Explain the fiscal impact (current year and ongoing).**

- Per Intergovernmental Agreement-250-1718, OSMB is paying MCSO an amount not to exceed \$790,487, for enforcement services in Fiscal Year 2018. The revenue has been anticipated and is included in the FY 2018 budget. The amended Agreement provides for an additional \$70,000, for the purchase of a 2018 Rogue Jet 24' full-cabin boat, bringing the Agreement total to \$860,487.00.

- Multnomah County has sold its 1995 Seasport, OR 283 XCX, in anticipation of this transaction. The proceeds from that sale totaling \$10,350.00, will be applied to the purchase of the 2018 Rogue Jet 24' full-cabin boat, thereby offsetting County costs.

### **4. Explain any legal and/or policy issues involved.**

- Intergovernmental Agreement-250-1718, as amended, has been reviewed by the County Attorney's Office.

### **5. Explain any citizen or other government participation.**

- Not applicable.

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## **Budget Modification**

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### **6. What revenue is being changed and why? If the revenue is from a federal source, please list the Catalog of Federal Assistance Number (CFDA).**

MCSO is receiving State funding from the State of Oregon, Oregon State Marine Board (OSMB). The OSMB number for this matter is 1718MULTNOMAH-001.

### **7. What budgets are increased/decreased?**

The Fed/State FY18 appropriation for MCSO will increase by \$70,000. Program offer 60065-18 - River Patrol will be affected in the Capital Equipment line item.

### **8. What do the changes accomplish?**

MCSO's River Patrol Unit partners with the OSMB to provide safe commercial and recreational access and passage to the county's 110 miles of waterways along the Columbia River, Willamette River, Sandy River, and Multnomah Channel. OSMB is contributing this money for the purchase of a new boat. The River Patrol Unit provides law enforcement and search and rescue services to all river, lake, shoreline, and island locations in Multnomah County. The River Patrol Unit is key to emergency preparedness on and near the regional waterways; members participate in numerous agency collaborations and are a significant function to a visible public safety system.

### **9. Do any personnel actions result from this budget modification?**

No

### **10. If a grant, is 100% of the central and department indirect recovered? If not, please explain why.**

NA

### **11. Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?**

Yes

12. If a grant, what period does the grant cover? When the grant expires, what are funding plans? Are there any particular stipulations required by the grant (e.g. cash match, in kind match, reporting requirements, etc)?

NA

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**Required Signature**

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<b>Elected Official or Dept. Director:</b>	<u>Michael Reese /s/</u>	<b>Date</b>	<u>03/05/2018</u>
<b>Budget Analyst:</b>	<u>Ashlye Manning /s/</u>	:	<u>03/08/2018</u>
		<b>Date</b>	
		:	
<b>Department HR:</b>	<u></u>	<b>Date:</b>	<u></u>
<b>Countywide HR:</b>	<u></u>	<b>Date:</b>	<u></u>