

Exp/Rev/FTE - Budget Modification

Budget Year: 2019

Budget Modification: DCHS-05-19

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	25139A-19	1000	22-10	0040	SCPCSPPV.CGF	60160 - Pass-Thru & Pgm Supt	2,620,516	2,720,516	100,000	
1000 Total										100,000
	22-10 Total									100,000
				Program Offer Number 25139A-19 Total						100,000
2	95000-19	1000	19	0020	9500001000	60470 - Contingency	12,096,268	11,996,268	(100,000)	
1000 Total										(100,000)
	19 Total									(100,000)
				Program Offer Number 95000-19 Total						(100,000)

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Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.