



Form 7
Summary of Expenses
2017-2018

Multnomah County

Current operating expenses	A. Assessment Administration	B. Valuation	C. BOPTA	D. Tax Collection & Distribution	E. Cartography*	F. A&T Data Processing	TOTALS
1. Personal Services	\$2,377,901	\$9,025,378	\$103,853	\$2,178,296	\$545,292	\$360,602	\$14,591,322
2. Materials & Services	\$395,992	\$817,343	\$37,104	\$840,924	\$70,232	\$2,055,485	\$4,217,080
3. Transportation	\$5,645	\$96,520	\$80	\$3,230	\$146	\$332	\$105,953
4. Total Current Operating Expenses (Total Direct Expenses)	\$2,779,538	\$9,939,241	\$141,037	\$3,022,450	\$615,670	\$2,416,419	\$18,914,355

* Include ORMAP-approved grant funding

Indirect Expenses

5. Total Direct Expenses (line 4)	\$18,914,355
6. If you use the 5 percent method to calculate your indirect expenses, enter .05 in this box. Total Indirect Expenses (line 5 × line 6).	0.05 \$945,718
6A. If you use a percent amount approved by a federal granting agency to calculate your indirect expenses, enter that percentage in this box. Total Indirect Expenses (line 6A × the direct expense amount for the category/categories that your certificate allows)	0.00000 \$0
7. Total Indirect Expenses	\$945,718

Capital Outlay	Assessment Administration	Valuation	BOPTA	Tax Collection & Distribution	Cartography*	A&T Data Processing	Total Capital Outlay Without Regard to Limitation
8. Enter the actual capital outlay without regard to limitation.	\$0	\$0	\$0	\$0	\$0	\$1,191,604	\$1,191,604
9. Total direct and indirect expenses (line 4 + line 7)							\$19,860,073
10. Direct and indirect expenses × 0.06							\$1,191,604
11. The greater of line 10 or \$50,000							\$1,191,604
12. Capital outlay (the lesser of line 8 or line 11)							\$1,191,604
13. Total expenditures for CAFFA consideration (line 4 + line 7 + line 12)							\$21,051,677