

Exp/Rev/FTE - Budget Modification

Budget Year: 2016

Budget Modification: NOND-02-16

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	10017B-16	1505	10-01	0020	MYC.32420	50210 - OP-Nongovt'l Prog	0	(7,500)	(7,500)	
2	10017B-16	1505	10-01	0020	MYC.32420	60240 - Supplies	0	7,297	7,297	
3	10017B-16	1505	10-01	0020	MYC.32420	60350 - Central Indirect	0	203	203	
1505 Total										0
10-01 Total										0
					Program Offer Number 10017B-16 Total					0
4	95000-16	1000	19	0020	9500001000	60470 - Contingency	9,824,693	9,824,896	203	
1000 Total										203
19 Total										203
					Program Offer Number 95000-16 Total					203
5	95001-16	1000	19	0020	9500001000	50310 - Intl Svc Reimburse	(9,593,619)	(9,593,822)	(203)	
1000 Total										(203)
19 Total										(203)
					Program Offer Number 95001-16 Total					(203)

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Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.