

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009									
MULTNOMAH COUNTY PROJECTS									
Department	Sheriff's Office								
Contact	Christine Kirk								
Grant Writer									
Type of Funding	County Project	Project Description	Collaborating Entities	Funding Category	Measurements	Jobs Created	Criteria Date	Obligation Date	Completion Date
Edward Byrne Memorial JAG Formula Program: Local Solicitation	Child Abuse Team and Metro Gang Enforcement	Participation in two regional, multi-agency task forces	Portland, Gresham and other regional law enforcement agencies	No purpose areas were identified in grant	Child abuse cases investigated, new gang members identified, reports on gang intelligence generated	2 positions	5/18/2009		6/30/2013
Edward Byrne Memorial Competitive Program	Warrant Strike Team	Work with the DA's office to serve priority warrants	DA's Office	Comprehensive Community-Based Data-Driven Approaches to Preventing and Reducing Violent Crime	Warrants attempted, warrants serves, arrests	3 positions	4/27/2009		7/31/2011
Edward Byrne Memorial Competitive Program	Hiring civilian support staff	Hiring a Criminalist/Evidence Forensics position and a crime analyst position to support enforcement	Fairview, Troutdale Police	Enhancing Forensic and Crime Scene Investigations and Hiring of Civilian Staff in Law Enforcement and Public Safety-Related Agencies	Crime reports generated, investigation reports generated, clearance rate of investigations	2 positions	4/27/2009		7/31/2011
State and Local Law Enforcement Assistance Program: Combating Criminal Narcotics Activity Stemming from the Southern Border of the United States Competitive Program	Special Investigations Unit, working with the District Attorney's Office, investigating narcotics cases with origins from the souther border	Control, reduce, and prevent illegal drug activity, included drug-related crime and violence, in Multnomah County, a designated High Intensity Drug Trafficking Area.	Gresham and Troutdale Police, District Attorney's Office	Combating Criminal Narcotics Activity Along the Southern Border (HIDTA Areas Qualification for the State of Oregon)	Drug trafficking organization (DTO) investigations opened, convictions against DTO members, number of grams of drugs, weapons, cash seized	3 positions (MCSO), 1 Troutdale, 1 Gresham, 1 DDA	4/17/2009		6/30/2011

COPS - Department of Justice	Retaining law enforcement deputy The grant pays for entry level salary/benefits for 3 years.	DCJ is the lead agency - project to focus on reentry of local control, male, inmates	DCJ	Hiring Recovery Program	Positions obtained	8 positions	4/14/2009		6/30/2013
Second Chance Act Prisoner Reentry Initiative	DCJ is the lead agency - project to focus on reentry of local control, male, inmates	Provide transition services to local control inmates, Sheriff's Office corrections counselors will utilize a program to ensure inmate is contemplative	DCJ	Second Chance Act	Recidivism rate of target population	2 positions	4/20/2009		6/30/2012

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MULTNOMAH COUNTY PROJECTS									
Department	Department of Community Justice								
Contact	Truls Neal								
Grant Writer	TBD								
Type of Funding	County Project	Project Description	Collaborating Entities	Funding Category	Measurements	Jobs Created	Criteria Date	Obligation Date	Completion Date
Federal Competitive Grants Program	Multi-Disciplinary Inter-Generational Gang Project	Project will provide funding for hiring of neighborhood Probation and Parole Officers and Juvenile Court Counselors	Community-based partnerships with schools, community groups and law enforcement partners	Category II: Providing for Funding of Neighborhood Probation and Parole Officers	Quarterly evaluation of performance against specified objectives	TOTAL= 9 1 Community Justice Manager; 2 Probation & Parole Officers; 2 Corrections Counselors; 3 Juvenile Court Counselors; 1 Mental Health Specialist	23-Apr-09		
Federal Competitive Grants Program	Delinquency and Dependency Court	Multnomah County has adopted a one judge one family approach to working with dependent and delinquent youth, and adult probation cases wherein the adult offender has a child with a dependency or delinquency matter.	District Attorney's Office; County Court; DCJ	Category VII: Problem Solving Courts	Quarterly evaluation of performance against specified objectives	TOTAL= 4 Judicial Court Referrees	4/23/2009		

DISTRICT ATTORNEY'S OFFICE JAG/BYRNE GRANT PROPOSALS													
Grant solicitation	Grant Proposal Name	Category	App. Deadline	lead Agency	Status								
Byrne/JAG Competitive Stimulus	<u>Expedited Drug House</u>	<u>Category VII</u>	<u>April 27th</u>	<u>DA</u>	<u>pending</u>								
	A proposal to create a new position of DDA 2 to work with community members and law enforcement agencies throughout the county provide a rapid response to and elimination of neighborhood drug houses.												
	<u>Byrne Competitive Grant: Category VII: Supporting Problem-Solving Courts which also emphasizes working collectively with others to address community crime problems.</u>												
	<u>Project Safe Neighborhoods</u>	<u>Category I</u>	<u>April 27th</u>	<u>DA</u>	<u>pending</u>								
	A proposal to retain a DDA 2 position for two years. The position is currently funded by the Project Safe Neighborhoods grant which is set to expire. The DDA assigned to this project will work cooperatively with the US Atty., PPB and other agencies involved in the project which focuses on gun and other crimes.												
	<u>Byrne Competitive Grant: Category I: Comprehensive Community-Based Data-Driven Approaches to Preventing and Reducing Violent Crime. This category cites PSN as a specific model to follow.</u>												
	<u>Community Prosecution in Multnomah County</u>	<u>Category VII</u>	<u>April 27th</u>	<u>DA</u>	<u>pending</u>								
	A proposal to retain staff in the following positions: a DDA 2, a DDA 3, .25 of a DDA 4 and .25 of a Finance Tech for two years. This will allow for the continuation of a portion of the Neighborhood DA Unit, to serve Multnomah County, provide supervision of the staff and monitor financial expenditures. They will provide Multnomah County residents with continued legal services to eliminate/control local community safety problem.												
	<u>Byrne Competitive Grant: Category VII: Supporting Problem-Solving Courts which has a sub- initiative, "The goal of the initiative is to strengthen links between the criminal justice system and the community, to promote partnerships among local agencies, and to encourage the development of problem-solving strategies for prosecution and crime prevention."</u>												
	<u>Mortgage and Foreclosure</u>	<u>Category III</u>	<u>April 27th</u>	<u>DA</u>	<u>pending</u>								
	A proposal by MCDA for the education of communities of interest, proactive identification of fraud cases, outreach and assistance to victims, and the investigation, and prosecution of perpetrators. Potential request: 1 DDA, 1 Victim Advocate, 1 Real Estate Transaction Specialist, real estate fraud consulting and training services, and software acquisition to facilitate interagency data sharing. Will work collaboratively with Oregon DOJ, FBI, Local Law Enforcmen and US Attorney.												
	<u>Byrne Competitive Grant: Category III: Addressing the crime of mortgage fraud is an important element in protecting the public during the economic downturn.</u>												
	<u>Victims Assistance Restitution</u>	<u>Category VI</u>	<u>April 27th</u>	<u>DA</u>	<u>pending</u>								
	A project of MCDA to assist victims in recovering their financial losses by bringing defendants who are not in compliance with restitution payments before courts for hearings.												
	<u>Byrne Competitive Grant: Category IV, "Improving Resources and Services for Victims of Crime"</u>												
	<u>Crime Scene</u>	<u>Category V</u>	<u>April 27th</u>	<u>DA</u>	<u>pending</u>								
	A project of MCDA to assist and enhance the investigation and prosecution of violent crimes by making available the services of two DDA's to respond to specified crime scenes to assist with evidence collection, analysis, and interpretation and to advise on matters related to the investigation and case planning.												
	<u>Byrne Competitive Grant: Category V: "Enhancing Forensic and Crime Scene Investigations</u>												

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MULTNOMAH COUNTY PROJECTS									
Department	Health Department								
Contact	Steve Suo								
Grant Writers	Tom Waltz; Nicole Hermanns (MCHD)								
	County	Project	Collaborating	Funding		Jobs	Criteria	Obligation	Completion
Type of Funding	Project	Description	Entities	Category	Measurements	Created	Date	Date	Date
Federal formula	Clinical Staff Expansion	Add medical teams at La Clinica, Mid-County and East County clinics to increase capacity by 5,500 patients. Grant has been received at \$854,000 for county.		Increased Demand for Services: Supplemental payments to community health centers for spikes in uninsured populations.	Increased number of patients served, personnel hired.	18.6 FTE direct; unknown indirect.	March 16, 2009	March 30, 2009	March 29, 2011
Federal formula	Clinic Capital Improvements	Open new community clinic in Rockwood. Upgrade facilities at Westside, Northeast and HIV clinics to improve workflow, accessibility and service to patients. Grant estimated at \$2.2 million for county.		Health Center Modernization: Construction, renovation, equipment for community health centers.	Budget and completion dates met for capital projcts. Increased number of clients served systemwide.	Unknown # of private sector construction jobs.	Mid-April 2009	Jun-09	Jun-11
Federal Competitive Grants Program	Health Information Technology	Incentive payment for existing projects: Meet 2011 deadline for electronic health records in primary care clinics. Grants for new projects: Implement electronic medical records in county dental services, STD clinic, early childhood nurse visits; establish secure regional HIV information exchange; create barcode system for filling pill bottles in pharmacy; convert to digital X-ray equipment; enhance existing health data warehouse.	OHSU, non-profit hospitals.	Health Information Technology Implementation: Priority to public, community health centers.	Attainment of federal "meaningful use" standard for electronic health records in primary care -- and in all service areas that receive new IT dollars - by 2011. Improved health outcomes and increased number of clients served.	Unknown # of private sector tech jobs.	April 2009	May-09	May-11
Federal Competitive Grants Program	Prevention and Wellness Grants	Enhance community wellness programs, such as: Healthy Eating Active Living; tobacco cessation; partnerships with city parks and recreation. Enhance Healthy Homes program in rental housing. Increase STD prevention.	SUN Schools, PSU, Kaiser, NW Health Foundation, PPS, Portland Parks	Prevention and Wellness Fund: Evidence-based clinical and community prevention and wellness strategies awarded by CDC. \$600M nationally.	Increased number of community members participating in wellness and coalition-building programs.	Unknown number of county FTE.	April 2009	May-09	May-11
Federal Competitive Grants Program	Health Research Grants	Evaluate effectiveness of public health interventions and clinical practices that address problems such as smoking, obesity, and asthma.	Local universities and foundations	National Institutes of Health: \$10B nationally. Comparative Effectiveness Research: \$1B from Agency for Healthcare Research and Quality nationally.	Number of fixed-duration federal research projects undertaken.	2 to 6 county FTE per research grant.	June 30, 2009 through Sept. 30, 2010	September 30, 2010	Varies by grant

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AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 MULTNOMAH COUNTY PROJECTS										
Department	Facilities									
Contact	Carol Ford									
Grant Writer										
	County	Project	Collaborating	Funding		Project	Estimated	Criteria	Obligation	Completion
Funding Source	Project	Description	Entities	Category	Measurements	Costs	Jobs	Date	Date	Date
Federal Allocation - Statutory Formula	Energy Audits	Conduct energy audits on existing County facilities that need audits completed	Clackamas, Energy Trust	Dept of Energy, Office Energy Efficiency Community Block Grants	Energy efficiency gains within 2 years					
Federal Competitive Grants Program	Energy Audits	Conduct energy audits on existing County facilities that need audits completed	Clackamas, Energy Trust	Dept of Energy, Office Energy Efficiency Community Block Grants	Energy efficiency gains within 2 years					
Federal Competitive Grants Program, Build America Bond	Direct Digital Controls	Expand and upgrade mechanical/electrical building automation systems in County-owned buildings	Energy Trust	Department of Energy - Build America Bond	Energy efficiency gains commensurate with 10-12 year payback	\$ 1,000,000				
Federal Competitive Grants Program, Build America Bond	Lighting	Replace and upgrade lamps, ballasts, fixtures and controls to increase energy efficiency, reduce maintenance (longevity), and lower cooling load.	Energy Trust	Department of Energy - Build America Bond	Energy efficiency gains commensurate with 10-12 year payback	\$ 2,000,000				
Federal Competitive Grants Program, Build America Bond	Bioswales	Modify County-owned parking lots and drives to redirect surface/stormwater runoff through landscape filters to improve environment and reduce stormwater charges.	City of Portland	Department of Energy - Build America Bond	Energy efficiency gains commensurate with 10-12 year payback	\$ 2,000,000				
Federal Competitive Grants Program, Build America Bond	Inverness Jail Laundry	Install co-generation facility to combine water heating and electricity generation with heat recovery to reduce utility costs.	Energy Trust	Department of Energy - Build America Bond	Energy efficiency gains commensurate with 10-12 year payback	\$ 1,000,000				

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Funding Source	Project	Description	Entities	Category	Measurements	Costs	Jobs	Date	Date	Date
Federal Competitive Grants Program	Electric Vehicles (EV) and installation of charging stations	Begin bringing EVs into the County Fleet. Will require charging stations.	ODOT, ODOE, Oregon Economic & Community Development Department, Columbia Willamette Clean Cities Coalition, City of Portland, others	Dept of Energy through Clean Cities Program	Number of EVs and charging stations					



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AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009										
MULTNOMAH COUNTY PROJECTS										
Department	Library									
Contact	Becky Cobb									
Grant Writer										
	County	Project	Collaborating	Funding		Jobs	Criteria	Obligation	Completion	
Type of Funding	Project	Description	Entities	Category	Measurements	Created	Date	Date	Date	
Federal Competitive Grants Program		Expand the number of public computers and locations where they are available (target underserved communities). Focus on job search and small business creation	One Economy, Mercy Corps Northwest		number of people served; number of classes taught; jobs found; businesses created					
	Public Computer Labs	Bring your computer to be fixed or build a computer at the Library	Free Geek, One Economy		number of people served; number of computers serviced/built					
	Library WiFi at County locations	Expand Library's public wifi service to all or select County facilities; provide computers for use, on-site or remote assistance to the public	Other County Departments		number of locations served; number of computers provided; number of people served					
	Library Call Center/"E-branch"	Telephone, web 2.0, and virtual support. Focus on jobs, small business creation, technology assistance			number of people served					

