

ANNUALIZED PERSONNEL CHANGE

Change on a full year basis even though this action affects only a part of the fiscal year (FY).

							ANNUALIZED			
Fund	Job #	HR Org	WBS	Position Title	Position Number	FTE	BASE PAY	FRINGE	INSUR	TOTAL
1000	6021	65075	SCPCHHHS.CGF	Program Specialist	706780	(0.16)	(9,938)	(3,634)	(2,646)	(16,218)
24480	6021	65075	SCPCHHHS.EHA.AD	Program Specialist	706780	0.03	1,869	856	265	2,990
24480	6021	65075	SCPCHHHS.EHA.DRF.AD	Program Specialist	706780	0.13	8,069	2,778	2,381	13,228
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
TOTAL ANNUALIZED CHANGES						0.00	0	0	0	0

CURRENT YEAR PERSONNEL DOLLAR CHANGE

Calculate costs/savings that will take place in this FY; these should explain the actual dollar amounts being changed by this Bud Mod.

Effective Date: 7/1/13							CURRENT YEAR			
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										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
TOTAL CURRENT FY CHANGES						0.00	0	0	0	0