

Budget Modification ID: **DCM-11**

## EXPENDITURES &amp; REVENUES

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2011

Line No.	Fund Center	Fund Code	Program #	Func. Area	Accounting Unit		Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal	Description
					Internal Order	Cost Center						
1	72-50	3505	72067	20		15	6056d	241,696	888,714	647,018		Increase Cash Transfer to 2507
2	72-50	3505	72067	20		15	6056i	231,616	634,598	402,982		Increase Cash Transfer to 2509
3	72-50	3505	72069	20		902575	60170	2,092,286	1,567,286	(525,000)		Reduce Professional Services
4	72-50	3505	72069	20		902575	60220	641,736	116,736	(525,000)		Reduce Repairs and Maint
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