

DCHS14-36

EXPENDITURES & REVENUES

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2014

Line No.	Fund Center	Fund Code	Program #	Func. Area	Accounting Unit			Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Description
					Internal Order	Cost Center	WBS Element					
1	30-55	26090	25023A	0040			ADSDIVLTCWDXIX	60000	1,767,468	1,769,198	1,730	Permanent Salary Expense
2	30-55	26090	25023A	0040			ADSDIVLTCWDXIX	60130	605,316	605,919	603	Salary Related Expense
3	30-55	26090	25023A	0040			ADSDIVLTCWDXIX	60140	613,146	613,268	122	Insurance Benefits
4	30-55	26090	25023A	0040			ADSDIVLTCWDXIX	60240	27,986	25,531	(2,455)	Supplies
5												
6	72-80	3500		0020		705210		50316		(122)	(122)	Svc Rmb Insurance
7	72-80	3500		0020		705210		60330		122	122	Claims Paid
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