



Form 7  
Summary of Expenses

2014-15

County Multnomah

Current Operating Expenses	A. Assessment Administration	B. Valuation	C. BOPTA	D. Tax Collection & Distribution	E. Cartography*	F. A&T Data Processing	TOTALS
1. Personal Services	2282859	7473661	100232	2047208	461249	464851	\$12,830,060
2. Materials & Services	478773	817382	34005	785372	86894	1502253	\$3,704,679
3. Transportation	2531	84092	84	2727	222	396	\$90,052
4. Total Current Operating Expenses (Total Direct Expenses)	\$2,764,163	\$8,375,135	\$134,321	\$2,835,307	\$548,365	\$1,967,500	\$16,624,791

\* Include ORMAP-approved grant funding

Indirect Expenses

5. Total Direct Expenses (line 4) .....	\$16,624,791
6. If you use the 5 percent method to calculate your indirect expenses, enter .05 in this box. ....	0.05000
<b>Total Indirect Expenses</b> (line 5 x line 6) .....	\$831,240
6A. If you use a percent amount approved by a federal granting agency to calculate your indirect expenses, enter that percentage in this box .....	0.00000
<b>Total Indirect Expenses</b> (line 6A x the direct expense amount for the category/categories that your certificate allows) .....	\$0
7. <b>Total Indirect Expenses</b> .....	\$831,240

Capital Outlay

8. Enter the actual capital outlay without regard to limitation.	Assessment Administration	Valuation	BOPTA	Tax Collection & Distribution	Cartography	A&T Data Processing	Total Capital Outlay Without Regard to Limitation
	0	0	0	0	0	1047362	\$1,047,362
9. Total direct and indirect expenses (line 4 + line 7) .....							\$17,456,031
10. Direct and indirect expenses x 0.06 .....							\$1,047,362
11. The greater of line 10 or \$50,000 .....							\$1,047,362
12. Capital outlay (the lesser of line 8 or line 11) .....							\$1,047,362
13. Total expenditures for CAFFA consideration (line 4 + line 7 + line 12) .....							\$18,503,393