



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(Revised: 6/9/2014)

Board Clerk Use Only

Meeting Date: 5/26/16
Agenda Item #: R.1
Est. Start Time: 9:30 am
Date Submitted: 5/18/16

Agenda Title: Public Hearing and Consideration of a RESOLUTION Adopting the Fiscal Year 2017 Budget for Multnomah County and Making Appropriations Thereunder, Pursuant to ORS 294.456

Note: Title should not be more than 2 lines but sufficient to describe the action requested. Title on APR must match title on Ordinance, Resolution, Order or Proclamation.

Requested

Meeting Date: May 26, 2016 Time Needed: 60 min

Department: County Management Division: Budget Office

Contact(s): Michael Jaspin

Phone: 503-988-7696 Ext. 87696 I/O Address: 503/5/531

Presenter

Name(s) &

Title(s): Michael Jaspin, Interim Budget Director, County Management

General Information

1. What action are you requesting from the Board?

It is recommended that the Board of County Commissioners adopt the budget for FY 2017. At the time of adoption, the Board can incorporate amendments that reduce the budget by any amount or increase any fund up to 10%.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

Adoption of the budget sets the upper limit on departmental spending during the next year. Several proposed amendments will alter the spending plan in the approved budget. Additionally, the Budget Office has several amendments that are technical in nature (e.g. correct errors, reclassify positions, move appropriations between organizations or line items without changing programs, add unbudgeted revenues, or make programmatic changes). The Board has had an opportunity to review and discuss these amendments.

3. Explain the fiscal impact (current year and ongoing).

Adopting the budget sets the legal limits for spending during FY 2017 and is required to comply with Oregon Budget Law.

4. Explain any legal and/or policy issues involved.

The TSCC hearing on the Approved Budget will take place on May 18th, 2016. Once budget staff receives information on recommendations or objections from the TSCC, responses to

