

BEFORE THE BOARD OF COUNTY COMMISSIONERS

FOR MULTNOMAH COUNTY, OREGON

Approving the Chair's Proposed 1997-98)
Budget for Submittal to the Tax Supervising) RESOLUTION
and Conservation Commission as) 97-92
Required by Law)

WHEREAS, the above-entitled matter is before the Board sitting as the Budget Committee under ORS Chapter 294 to consider approving the Multnomah County Chair's Proposed Budget for the fiscal year July 1, 1997 to June 30, 1998 for submittal to the Tax Supervising and Conservation Commission; and

WHEREAS, on May 8, 1997 the Board of County Commissioners, sitting as the Budget Committee under ORS Chapter 294, received the budget message from the Multnomah County Chair and the budget document in compliance with ORS 294.401; and

WHEREAS, the Board of County Commissioners intends to conduct an extensive review of the 1997-98 Budget which will avoid duplicate hearings and will permit them to deal with the full range of policy and resource allocations at one time; and

WHEREAS, the fluctuating nature of the County's Business Income Tax from year to year, and the uncertainty of property value growth often require budget adjustments after the end of May; and

WHEREAS, transmittal of the Budget to the Tax Supervising and Conservation Commission prior to May 15 is a statutory obligation; and

WHEREAS, the Budget submitted to the Tax Supervising and Conservation Commission establishes the maximum expenditure in each fund; the Board is aware it cannot subsequently increase these expenditures by more than ten percent; and

WHEREAS, the Budget submitted to the Tax Supervising and Conservation Commission establishes the maximum property tax levy for Multnomah County; the Board is aware it cannot subsequently increase these property tax levies; and

WHEREAS, the Board understands that submitting the Budget to the Tax Supervising and Conservation Commission does not prevent the Board from making reallocations within the parameters noted above; and

WHEREAS, at the time of adopting the 1997-98 Budget the Board anticipates making changes to the program allocations contained in the Budget submitted to the Tax Supervising and Conservation Commission; and

WHEREAS, the Board's approval of the 1997-98 Chair's Proposed Budget for submittal to the Tax Supervising and Conservation Commission is intended to express Budget Committee approval but to reflect the probability of changes before final budget adoption; now therefore

IT IS HEREBY RESOLVED that the Multnomah County Budget and Quality Office shall prepare the 1997-98 Approved Budget and forward it to the Tax Supervising and Conservation Commission.

APPROVED this 8th day of May, 1997.



BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Beverly Stein, Chair

REVIEWED:

SANDRA N. DUFFY, ACTING COUNTY COUNSEL
MULTNOMAH COUNTY, OREGON

By Sandra N. Duffy
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