

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. 04-049

Certifying an Estimate of Expenditures for FY 2004-05 for Assessment and Taxation in Accordance with ORS 294.175

The Multnomah County Board of Commissioners Finds:

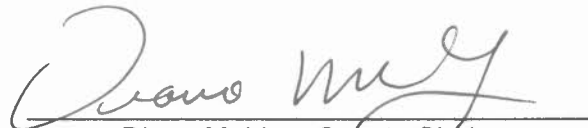
- a. ORS 294.175 requires counties to file by May 1st of each calendar year an estimate of expenditures for assessment and taxation for the ensuing year with the Department of Revenue.
- b. Assessment & Taxation has prepared such an estimate of expenditures in accordance with the requirements of ORS 294.175 and Department of Revenue administrative rules. A copy of the estimate is attached.

The Multnomah County Board of Commissioners Resolves:

1. The attached estimate of expenditures for the fiscal year 2004-05 for assessment and taxation for Multnomah County is certified for filing with the Department of Revenue as required by ORS 294.175.

ADOPTED this 22nd day of April, 2004.


BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON


Diane M. Linn, County Chair



REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By 
John S. Thomas, Assistant County Attorney

SUMMARY OF EXPENSES FORM

2004-05

Multnomah County

EXPENDITURES FOR:	A	B	C	D	E	F	G
	ASSESSMENT ADMINISTRATION	VALUATION APPRAISAL STAFF	BOPTA	TAX COLLECTION AND DISTRIBUTION	CARTOGRAPHY	A&T DATA PROCESSING	TOTAL
1 Personal Services	\$2,367,838	\$3,863,832	\$57,806	\$2,055,955	\$414,385	\$0	\$8,759,816
2 Materials and Services	\$963,984	\$213,226	\$34,443	\$1,194,512	\$198,243	\$926,786	\$3,531,194
3 Cost of Transportation*II (Do not include in Materials and Services or Capital Outlay)	\$1,909	\$43,938	\$118	\$2,101	\$10	\$235	\$48,311
4 Capital Outlay (Do not include in Materials and Services)	\$0	\$0	\$0	\$0	\$0	\$12,000	\$12,000
5 TOTAL							
Direct Expenditures	\$3,333,731	\$4,120,996	\$92,367	\$3,252,568	\$612,638	\$939,021	\$12,351,321

NOTES:

Note 1. Specify the method used to determine indirect costs:

5 percent of total direct expenditures less capital outlay.

(Indirect costs = (the total of rows 1,2, and 3 in Column G) X 5%)

OR

Percent amount approved by a federal granting agency

% of

Note 1 Results: Total indirect costs

\$616,966

\$616,966

Note 2. Total expenditures for consideration in the grant.
(Sum of "Results" from Note 1 + column G, row 5 above).

\$12,968,287

Note 3. If your budgeted capital outlay exceeds the limitation that you
calculated on page 10, record the budgeted capital outlay amount
without limitation.

\$

Note 4. ORMAP dollars in Cartography Materials and Services
Approved in FY03-04 \$ 82,600

Summary Calculation:

Total direct expenditures (Col G, row 5)

\$12,351,321

Total Indirect included in grant (note 1 results)

\$616,966

Total expenditures for consideration in the grant.

\$12,968,287