

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. 06-150

Allocating \$384,841 of Contingency Funds to the Office of School and Community Partnerships to Fund All 29 County SUN Service System Sites through January 31, 2007

The Multnomah County Board of Commissioners Finds:

- a. For the 2006/2007 Budget the County faced a \$32 million shortfall and cuts to existing programs were required to balance the budget.
- b. To support the County's mission of serving the needs of the most vulnerable populations, core services were maintained and 1.7 million was cut from the SUN Service System.
- c. Through a budget note, the Board of County Commissioners directed the OSCP Director to develop a short term plan to address the 1.7 million cut to the SUN Service System.
- d. On August 3rd the OSCP Director recommended a short term plan that included an elimination of:

| | |
|-----------------------------------------------|-------------|
| • Eight SUN Community Schools | \$717,861 |
| • OSCP Staff: 3.5 Touchstone Workers | \$245,000 |
| • OSCP Administrative Costs | \$417,400 |
| • SUN Agency Administrative and Program Costs | \$275,005 |
| TOTAL | \$1,655,266 |

- e. Geographic equity has been a guiding principle of the SUN Service System Program.
- f. With an anticipated \$34 million cut to the 2007-2008 Budget, improved cost-efficiency and effectiveness and a commitment to the county mission is required.
- g. Chair Elect Ted Wheeler has committed to convening a taskforce of stakeholders to recommend strategies to redesign the distribution of SUN Services that meets the Board's priorities.
- h. The Board is interested in providing services that connect at-risk children with county services.

The Multnomah County Board of Commissioners Resolves:

1. The Board of County Commissioners accepts the OSCP Director's recommendations of cuts in the following areas to manage the \$1.7 reduction:

| | |
|-------------------------------------------------------------------------------------|-----------|
| • OSCP Staff: 3.5 Touchstone Workers &/or Other Departmental Administrative Savings | \$245,000 |
| • OSCP Administrative Costs | \$417,400 |
| • 21 SUN Site Agency Administrative and Program Costs | \$275,005 |
| • 8 SUN Site Agency Administrative and Program Costs | \$58,133 |
| TOTAL | \$995,538 |

2. In order to ensure geographic equity, the Board allocates \$384,841 within the general fund contingency to the OSCP to continue to fund the 8 affected SUN Community Schools, so that all 29 County SUN Service System sites operate through January 31, 2007.
3. The Board further directs OSCP to maintain current Touchstone staffing levels for the 8 affected SUN Community Schools through January 31, 2007 using additional \$143,000 Departmental administrative savings.
4. The Board requests Chair Elect Ted Wheeler to report back to the Board in January 2007 on the recommendations of the task force regarding how to resolve the FY2006-2007 SUN Service System funding gap.

ADOPTED this 17th day of August, 2006.



BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Diane M. Linn, Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By

John S. Thomas, Deputy County Attorney