

Date Submitted 02/12/93

Meeting Date **MAR 15 1993**
Agenda No. 28-1

REQUEST FOR PLACEMENT ON THE AGENDA

Subject **Board Budget Work Sessions**

Informal Only

Formal Only

DEPARTMENT **Nondepartmental**

DIVISION **Planning & Budget**

CONTACT **Dave Warren**

TELEPHONE **248-3822**

Brief Summary

On 03/15/93, the Board of County Commissioners will hold a work session to discuss the budget request of Department of Environmental Services, identify issues to be resolved, and hear the answers to follow up questions. The session will begin at 9:30 a.m..

Action Requested:

- Information Only
- Preliminary Approval
- Policy Direction
- Approval

Estimated Time Needed on Agenda 2 and 1/2 hours

IMPACT:

- Personnel
- Fiscal/Budgetary
- General Fund
- Other

BOARD OF
COUNTY COMMISSIONERS
1993 FEB 18 PM 1:57
MULTNOMAH COUNTY
OREGON

SIGNATURES

Department Manager

Budget/Personnel

County Counsel

Other

David C. Warren

Budget work session
3-15-93
Hendout

SUMMARY OF RECREATION FUND BUDGET REQUEST

FY 1993/94

AVAILABLE RESOURCES

BEGINNING WORKING CAPITAL/RECREATION FUND	\$	151,372	*
PARKS REVENUES		1,645,964	
EXPO REVENUES		<u>1,399,000</u>	
Subtotal Recreation Fund	\$	3,196,336	
NATURAL AREAS FUND		<u>471,678</u>	
TOTAL RESOURCES	\$	3,668,014	

EXPENDITURES

CASH TRANSFER TO COUNTY FAIR FUND	\$	42,098	
PARK SERVICES			
Recreation Fund		2,066,926	
Natural Areas Fund		<u>471,678</u>	
		2,538,604	
EXPO CENTER		<u>1,087,312</u>	
TOTAL EXPENDITURES	\$	3,668,014	

* See attached calculation.

CALCULATION OF 1993/94 BWC FOR RECREATION FUND

92/93 BWC (actual)	496641
92/93 PROJECTED PARK REVENUES	1596462
92/93 PROJECTED EXPO REVENUES	1368287
PLUS SERV. REIMB. FROM FAIR	
TOTAL 92/93 REVS.	3461390
LESS SUPPLEMENTAL BUDGET CUT (PARKS)	84307
SUBTOTAL 92/93 RESOURCES	3377083

PROJECTED PARK EXPENDITURES

PERSONNEL SERVICES	1140000
MATERIALS & SERVICES	805000
CAPTIAL	268657
TOTAL PARKS	2213657

PROJECTED EXPO EXPENDITURES

PERSONNEL SERVICES	355710
MATERIALS & SERVICES	437141
CAPITAL	219203
TOTAL EXPO	1012054

TOTAL 92/93 FUND EXPENDITURES 3225711

93/94 BEGINNING WORKING CAPITAL 151372

Budget Work Session
3-15-93
Handout

SUMMARY OF RECREATION FUND BUDGET REQUEST

FY 1993/94

AVAILABLE RESOURCES

BEGINNING WORKING CAPITAL/RECREATION FUND	\$	151,372	*
PARKS REVENUES		1,645,964	
EXPO REVENUES		<u>1,399,000</u>	
Subtotal Recreation Fund	\$	3,196,336	
NATURAL AREAS FUND		<u>471,678</u>	
TOTAL RESOURCES	\$	3,668,014	

EXPENDITURES

CASH TRANSFER TO COUNTY FAIR FUND	\$	42,098	
PARK SERVICES			
Recreation Fund		2,066,926	
Natural Areas Fund		<u>471,678</u>	
		2,538,604	
EXPO CENTER		<u>1,087,312</u>	
TOTAL EXPENDITURES	\$	3,668,014	

* See attached calculation.

CALCULATION OF 1993/94 BWC FOR RECREATION FUND

92/93 BWC (actual)	496641
92/93 PROJECTED PARK REVENUES	1596462
92/93 PROJECTED EXPO REVENUES	1368287
PLUS SERV. REIMB. FROM FAIR	
TOTAL 92/93 REVS.	3461390
LESS SUPPLEMENTAL BUDGET CUT (PARKS)	84307
SUBTOTAL 92/93 RESOURCES	3377083

PROJECTED PARK EXPENDITURES

PERSONNEL SERVICES	1140000
MATERIALS & SERVICES	805000
CAPTIAL	268657
TOTAL PARKS	2213657

PROJECTED EXPO EXPENDITURES

PERSONNEL SERVICES	355710
MATERIALS & SERVICES	437141
CAPITAL	219203
TOTAL EXPO	1012054

TOTAL 92/93 FUND EXPENDITURES	3225711
-------------------------------	---------

93/94 BEGINNING WORKING CAPITAL	151372
---------------------------------	--------

DES ADMINISTRATION

PROGRAM DESCRIPTION

DES Administration is responsible for the overall management and administration of the Department of Environmental Services. DES Administration develops departmental goals and objectives and provides administrative, budgetary and policy coordination and control to the department's various programs, including the following:

- Animal Control
- Elections
- Facilities and Property Mgt.
- Information Services
- Parks Services
- Assessment & Taxation
- Expo Center/County Fair
- Fleet, Records, Electronics & Distribution
- Land Use Planning
- Transportation

DEPARTMENT MISSION

To preserve, maintain and enhance the County's infrastructure, both internal and external, through effective management, preventive maintenance, and protection of the County's physical assets and natural resources.

DIVISION MISSION

To provide a supportive environment to DES divisions and programs that promotes innovative and creative management approaches and ensures accountability in the services they provide.

Values which underlie this administration:

- Our employees
- Honesty and Integrity
- Openness & Accessibility
- Teamwork
- Excellence
- Citizen Participation
- Cultural Diversity
- Intergovernmental Cooperation
- Accountability

OBJECTIVES FOR 1993/94

- To provide quality management support and policy direction to DES Divisions in the following areas:
 - employee relations and employee development
 - budget and fiscal management
 - affirmative action and equal employment opportunity
 - constituent concerns and citizen involvement
 - program planning and development

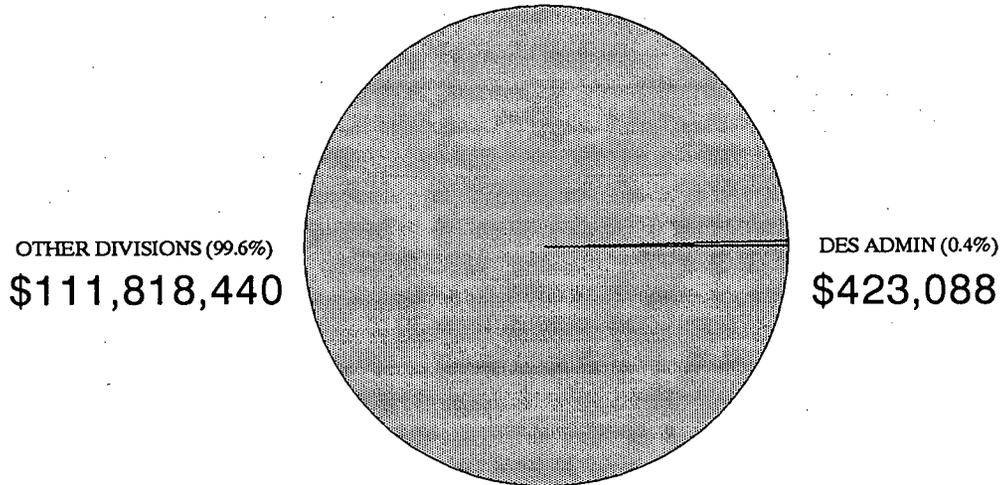
1993/94 OBJECTIVES (continued)

- To effect the creation of a regional system to preserve and protect parks and natural areas of regional significance through the transfer of the County's Parks and Expo Center to Metro.
- To implement a comprehensive plan to protect the County's physical assets and to reverse the deterioration of County buildings and facilities.
- To develop a coordinated space planning process for the County that ensures County facilities are utilized by County programs in a cost effective manner that maximizes operational efficiency and ensures convenient public access to County programs.
- To facilitate agreement between Multnomah County and the East County cities on the most effective management of the subregional transportation system through a comprehensive, integrated approach that effectively addresses local needs and eliminates unnecessary duplication.
- To support on-going efforts to protect the County's natural areas through implementation of long-range planning program for the County's rural areas that includes interjurisdictional cooperation and public involvement.
- To explore consolidation of the City of Portland's and Multnomah County's computer operations.
- To continue support for the highly successful film industry liaison program.

1993/94 BUDGET REQUEST

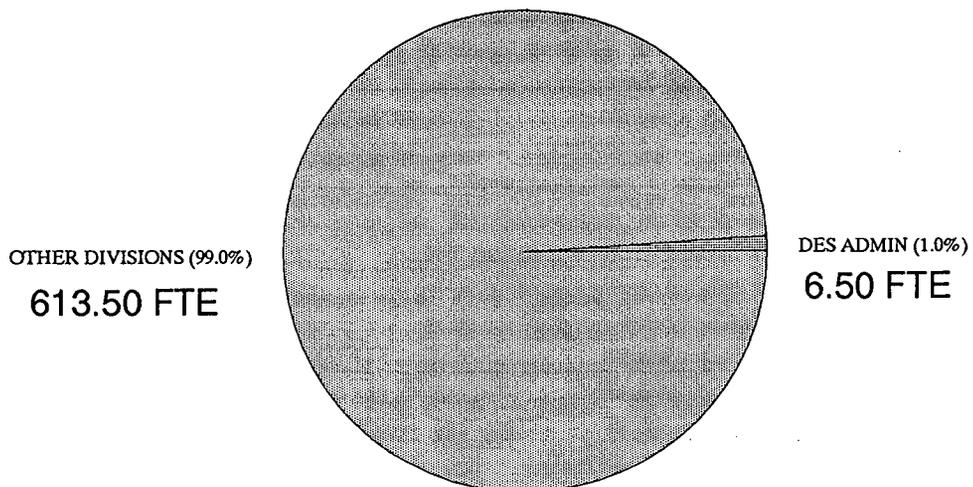
Personal Services	\$ 377,327
Materials & Services	45,761
Capital	<u>0</u>
 Total Request	 \$ 423,088

DES ADMIN AS A PERCENTAGE OF DEPARTMENT: \$
FY 93-94 BUDGET REQUEST



TOTAL = \$112,241,528

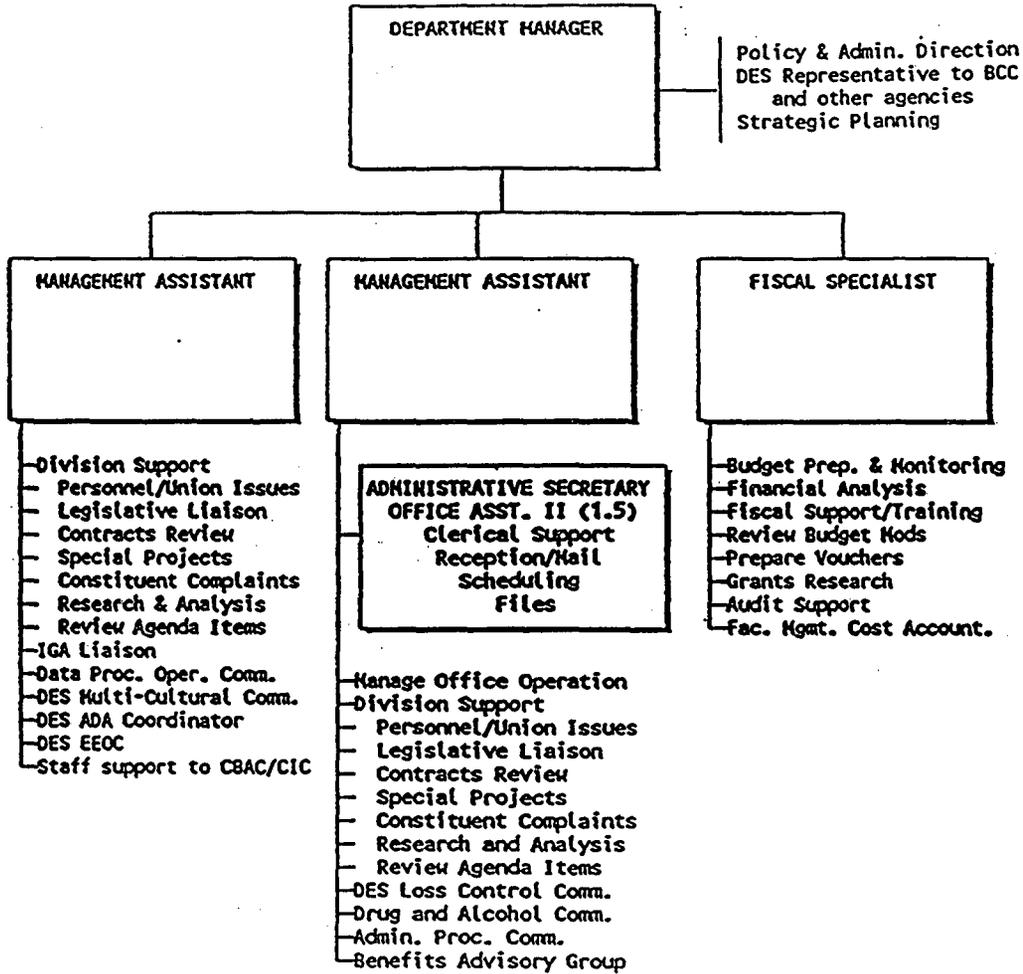
DES ADMIN AS A PERCENTAGE OF DEPARTMENT: FTE
FY 93-94 BUDGET REQUEST



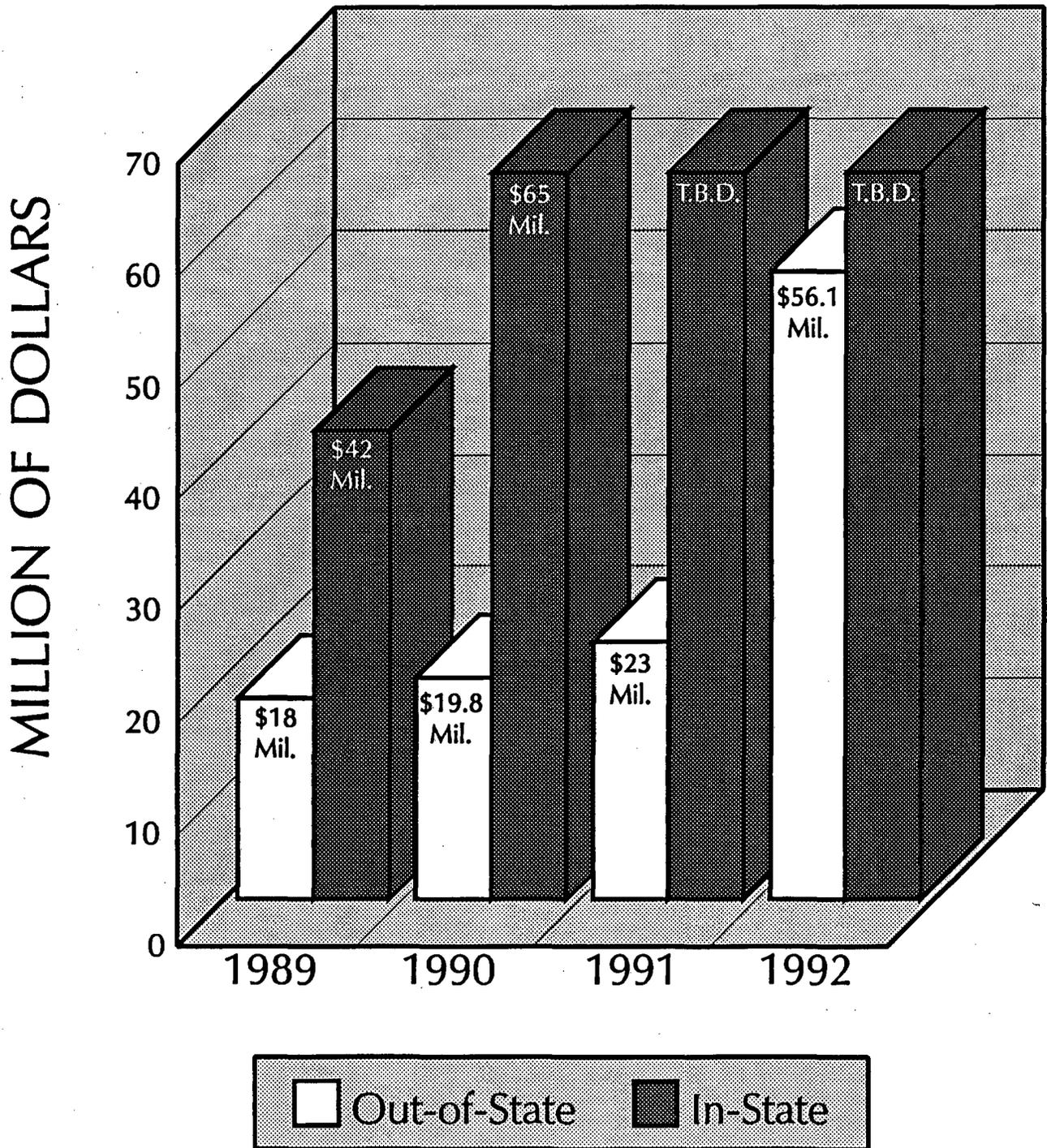
TOTAL = 619.50 FTE

**DEPARTMENT OF ENVIRONMENTAL SERVICES
ADMINISTRATION
1993/94 BUDGET REQUEST**

6.5 FTE/\$423,088



ECONOMIC IMPACT FOR METROPOLITAN FILM & VIDEO INDUSTRY



The Oregon indigenous (in-state) film & video industry is comprised of companies specializing in animation, the production of feature films, documentaries, commercials, corporate videos, etc.

MULTNOMAH COUNTY EXPOSITION CENTER

MISSION STATEMENT

To provide an attractive, multi-purpose public assembly facility, as a public service, to accommodate entertainment and recreational activities which benefit the community and to promote economic development within the metropolitan area.

PROGRAM GOAL

To operate, maintain, improve and promote the Expo Center in such a way as:

- to preserve the value of the site and facility;
- to increase utilization of the facility; and
- to increase profitability of the program.

PROGRAM OBJECTIVES

- To complete financial feasibility study and begin implementation of recommended improvements from the Expo Center Facilities Plan.
- To maintain Expo Center's market niche and expand utilization of the facility within this market niche.
- To investigate and implement alternative income generating components.
- To effect a successful transfer of the Expo Center to Metro.

**BUD 1
FY 93/94
PROPOSED
BUDGET**

AGENCY: ENVIRON SERVICES ORGANIZATION: EXPOSITION CENTER

OBJECT DETAIL	FY 92/93	REQUEST
5100 Permanent	250,511	250,419
5200 Temporary	8,000	12,000
5300 Overtime	4,200	5,500
5400 Premium Pay	0	0
5500 Fringe	69,720	68,899
DIRECT PERSONNEL COSTS	332,431	336,818
5550 Insurance Benefits	64,336	62,969
TOTAL PERSONAL SERVICES	396,767	399,787
6050 County Supplements	0	0
6060 Pass Through Payments	0	0
6110 Professional Services	29,400	35,000
6120 Printing	3,400	5,000
6130 Utilities	195,000	180,000
6140 Communications	12,000	10,000
6170 Rentals	6,000	0
6180 Repair and Maintenance	35,000	35,000
6190 Maintenance Contracts	95,000	85,000
6200 Postage	0	0
6230 Supplies	25,000	32,000
6270 Food	0	0
6310 Education & Training	2,000	2,000
6330 Travel	550	550
6520 Insurance	0	0
6530 External Data Processing	0	0
6550 Drugs	0	0
6610 Awards & Premiums	0	0
6620 Dues & Subscriptions	1,000	1,500
DIRECT MATERIALS & SERVICES	404,350	386,050
7100 Indirect Cost	33,916	32,975
7150 Telephone Services	2,400	2,500
7200 Data Processing Services	0	0
7300 Motor Pool Services	17,200	17,900
7400 Bldg. Mgt. Services	0	9,000
7500 Other Internal Services	11,250	8,000
7560 Mail/Distribution Services	3,000	3,200
INTERNAL SERVICE REIMBURSEMENTS	67,766	73,575
TOTAL MATERIALS & SERVICES	472,116	459,625
8300 Other Improvements	353,653	215,400
8400 Equipment	12,500	12,500
CAPITAL OUTLAY	366,153	227,900
DIRECT BUDGET	1,102,934	950,768
TOTAL BUDGET	1,235,036	1,087,312

MULTNOMAH COUNTY FAIR

MISSION

To develop the Multnomah County Fair as a positive activity that will serve the entire community.

- To structure the Fair so that it reaffirms rural/urban interdependence and the values of an agricultural heritage.
- To encourage participation by and be accessible to all County residents.
- To provide wholesome, universally accepted activities which appeal to persons of all ages.

OBJECTIVES

Given the lack of available resources to produce a complete 1993 Multnomah County Fair, the objectives for this budget are as follows:

- To provide an opportunity for Multnomah County youth to demonstrate learned skills and knowledge and to participate in a supportive, educational social experience.
- To preserve Multnomah County resources for future County Fairs.
- To facilitate a participative process involving interested members of the community to explore Multnomah County Fair alternatives for 1994 and future years.

**BUD 1
FY 93/94
PROPOSED
BUDGET**

AGENCY: ENVIRON SERVICES ORGANIZATION: COUNTY FAIR ORG 5110

LGFS CODE FUND: 164 AGENCY: 030 DATE: 13-Mar-93

OBJECT DETAIL	FY 92/93	REQUEST
5100 Permanent	0	0
5200 Temporary	0	0
5300 Overtime	0	0
5400 Premium Pay	0	0
5500 Fringe	0	0
DIRECT PERSONNEL COSTS	0	0
5550 Insurance Benefits	0	0
TOTAL PERSONAL SERVICES	0	0
6050 County Supplements	0	0
6060 Pass Through Payments	0	114,000
6110 Professional Services	301,222	0
6120 Printing	500	0
6130 Utilities	0	0
6140 Communications	0	0
6170 Rentals	38,000	0
6180 Repair and Maintenance	0	0
6190 Maintenance Contracts	0	0
6200 Postage	0	0
6230 Supplies	5,000	0
6270 Food	0	0
6310 Education & Training	1,500	0
6330 Travel	500	0
6520 Insurance	0	0
6530 External Data Processing	0	0
6550 Drugs	0	0
6610 Awards & Premiums	32,000	0
6620 Dues & Subscriptions	1,330	0
DIRECT MATERIALS & SERVICES	380,052	114,000
7100 Indirect Cost	18,971	0
7150 Telephone Services	0	0
7200 Data Processing Services	0	0
7300 Motor Pool Services	0	0
7400 Bldg. Mgt. Services	0	0
7500 Other Internal Services	94,717	0
7560 Mail/Distribution Services	700	0
INTERNAL SERVICE REIMBURSEMENTS	114,388	0
TOTAL MATERIALS & SERVICES	494,440	114,000
8300 Other Improvements	0	0
8400 Equipment	0	0
CAPITAL OUTLAY	0	0
DIRECT BUDGET	380,052	114,000
TOTAL BUDGET	494,440	114,000

CASH TRANSFER SUMMARY INFORMATION

Source of Cash Transfer

Fund: 330
Agency: 030
Orgn: 5120
Amount: \$42,098

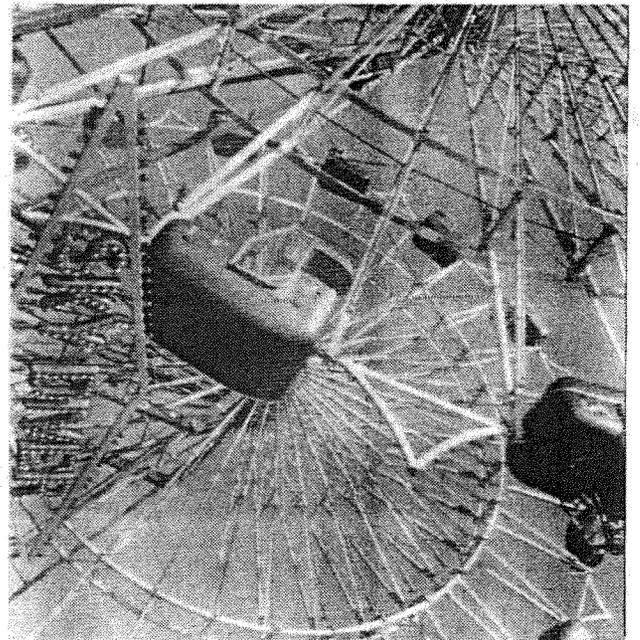
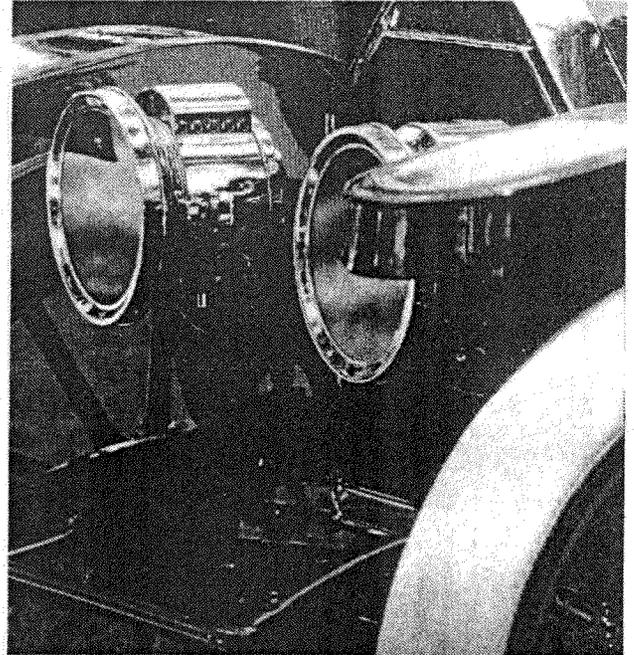
Destination of Cash Transfer

Fund: 164
Agency: 030
Orgn: 5120
Amount: \$42,098

Description:

CASH TRANSFER FROM RECREATION FUND (EXPO CENTER) TO COUNTY FAIR FUND TO OFFSET
BEGINNING WORKING CAPITAL SHORTFALL IN FAIR FUND.

PORTLAND EXPOSITION CENTER FACILITIES PLAN



FACILITIES PLAN SUMMARY

Multnomah County has undertaken the development of a Facilities Plan which has been divided into two parts for evaluation purposes.

The first part of the Facilities Plan relates to the recognition of Expo's consumer show market niche and to further strengthen that niche through identification, public awareness, and ease of use, and to develop a facilities plan so that changes and/or additions to the existing building complex and the site can be made in a logical planned manner as the need(s) arises whether related to Code/Fire Life Safety issues, market conditions, or other needs and conditions.

The second part of the evaluation process was to determine if other income generating components (if available) located on the Expo Center site would help the viability and overall economic strength of the Expo Center complex without interfering with the basic market niche.

Part 1 - Facilities Plan Recommendations

- Upgrade emergency generator and fire/intrusion alarm systems. Make structural modifications to meet current building codes.
- General upgrade of interior finishes and equipment to include: replacement of asphalt floors with concrete, repainting throughout, and upgrading miscellaneous electrical and mechanical components.
- Construct an 80-foot wide paved pedestrian street with a 10-foot wide canopied arcade.
- Construct individual building entry towers and related entry vestibules.
- Emphasize and move Expo's Main Entry by constructing new central administrative offices, ticket offices and concessions warehouse space.
- General upgrade and miscellaneous adjustments of exteriors to unify the overall appearance including: repainting and adjusting the facade of existing buildings to a uniform height.

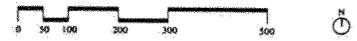
Part 2 - Income Generating Components

- 1). New South Hall: a 60,000 square foot clear span exhibit hall.
- 2). Amphitheatre: an outdoor arena where 20,000 people could attend a concert six to eight times a year in a non-fixed-seating arrangement.
- 3). RV Park: a park with approximately 115 sites to cater to vendors, consumers attending Expo or surrounding events, and summer tourists.
- 4). Marina: a moorage with potential for eighty slips. The Marina could become a stop on future sternwheeler trips or linked to downtown Portland, the future OMSI, or to Oregon City by boat taxis.
- 5). Restaurant/Cafeteria: a on-site sit-down food establishment seen as being used in conjunction with existing concessions at Expo.*

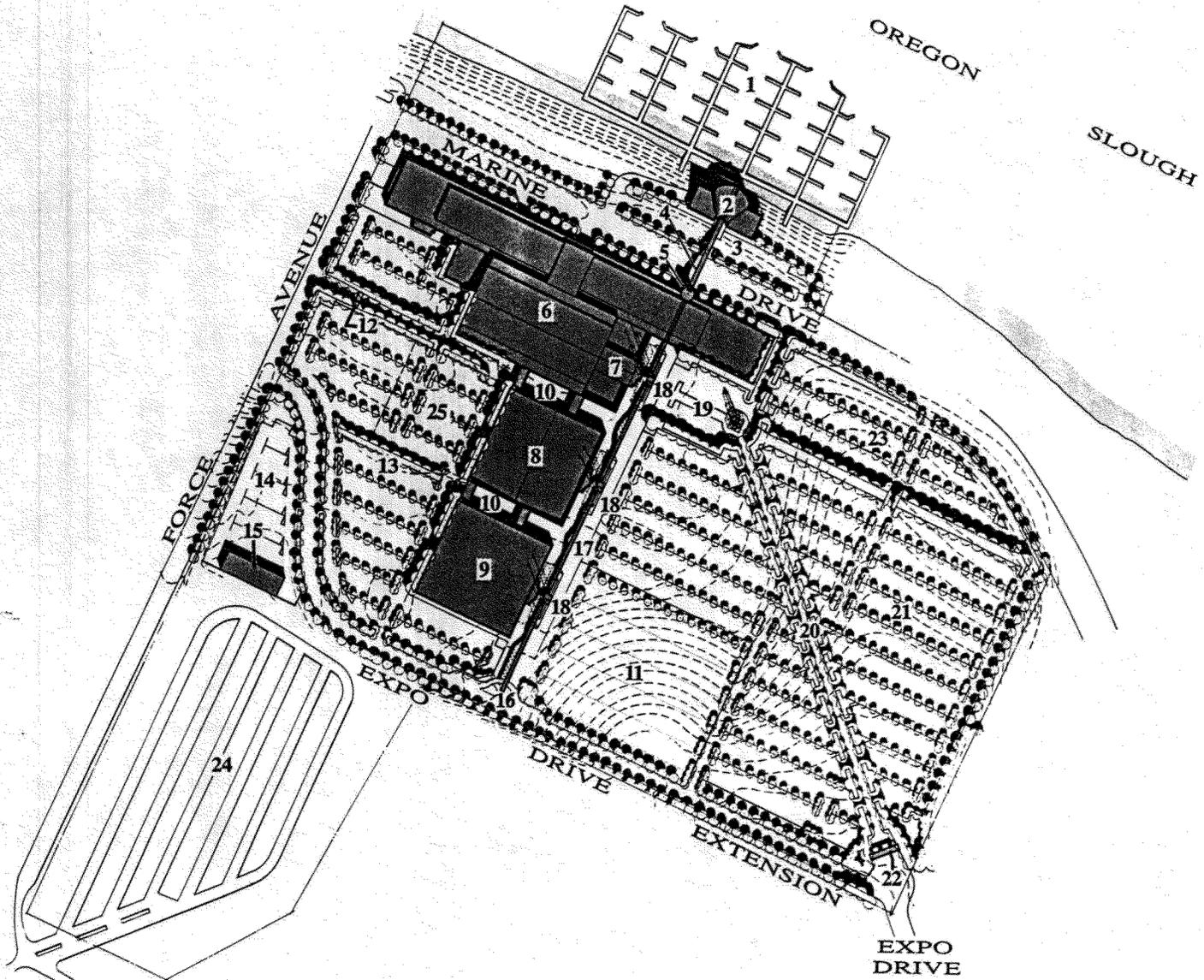
*The five income generating components stated above are listed in descending order of relative feasibility.

LEGEND

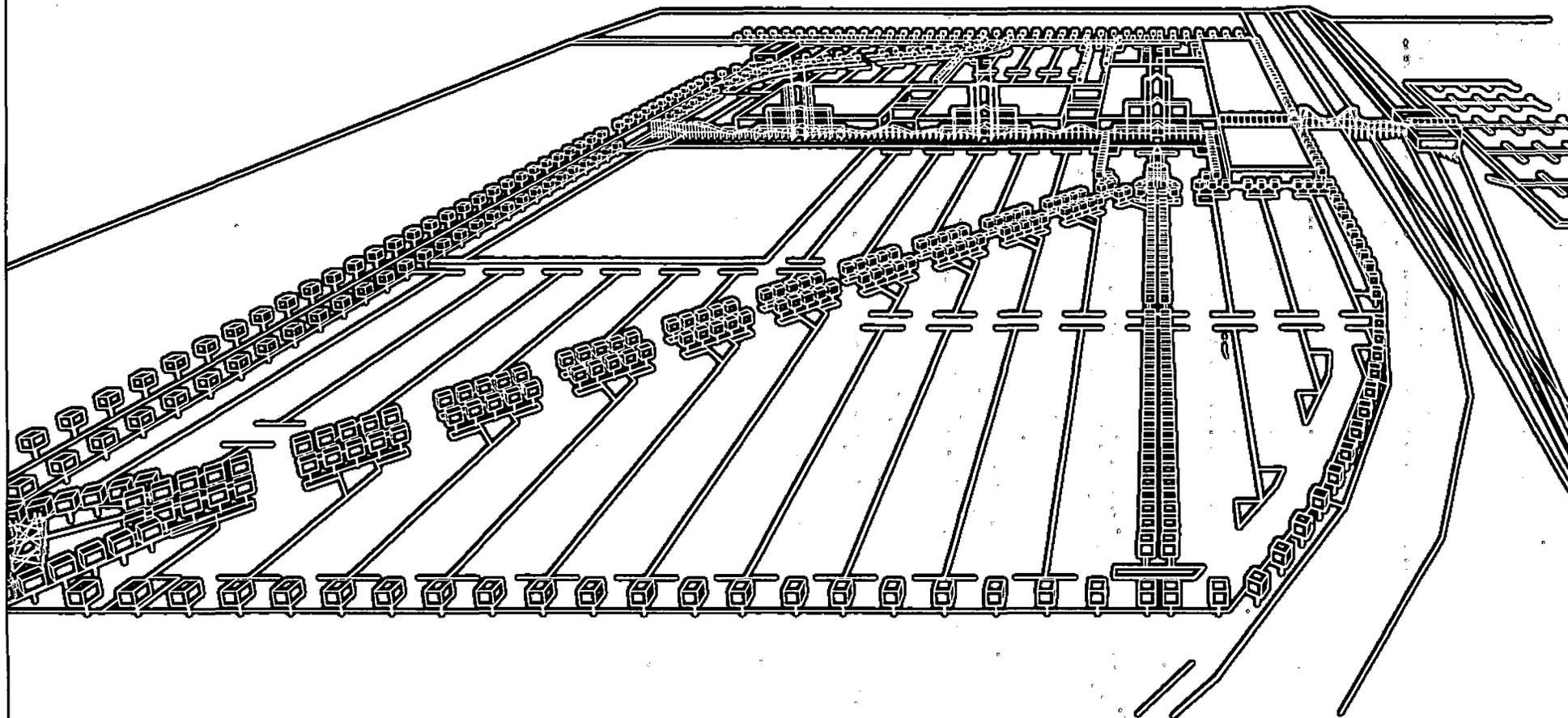
1. Marina.
2. Restaurant/Cafeteria.
3. Restaurant/Cafeteria and Marina Parking.
4. Pedestrian Bridge.
5. Elevator/Stair Tower.
6. Main Building.
7. Administration Offices/Main Ticketing Offices.
8. South Hall.
9. New South Hall.
10. Service Corridor.
11. Amphitheatre.
12. West Parking Ticketing Booths.
13. West Parking Lot.
14. Tractor-Trailer Parking/On-Site Storage.
15. Storage Building.
16. Pick-Up/Drop-Off Area.
17. Pedestrian Street/Spine.
18. Entry Towers.
19. Entry Court.
20. Entry Drive.
21. East Parking Lot.
22. East Parking Ticketing Booths.
23. Proposed Parking Structure.
24. Proposed R.V. Park.
25. Proposed South Hall Extension.



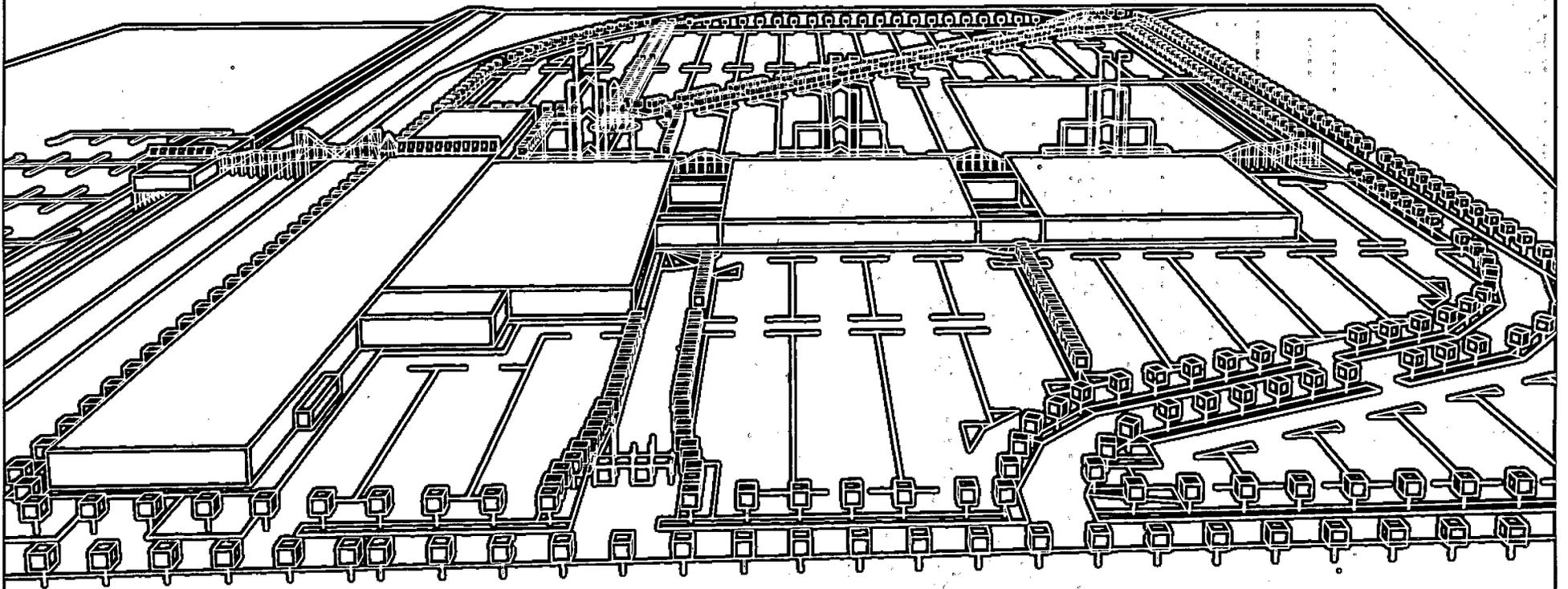
NOTE: Landscaping shown as required by City of Portland. For additional information, see Landscape Issues (pages 39-44).



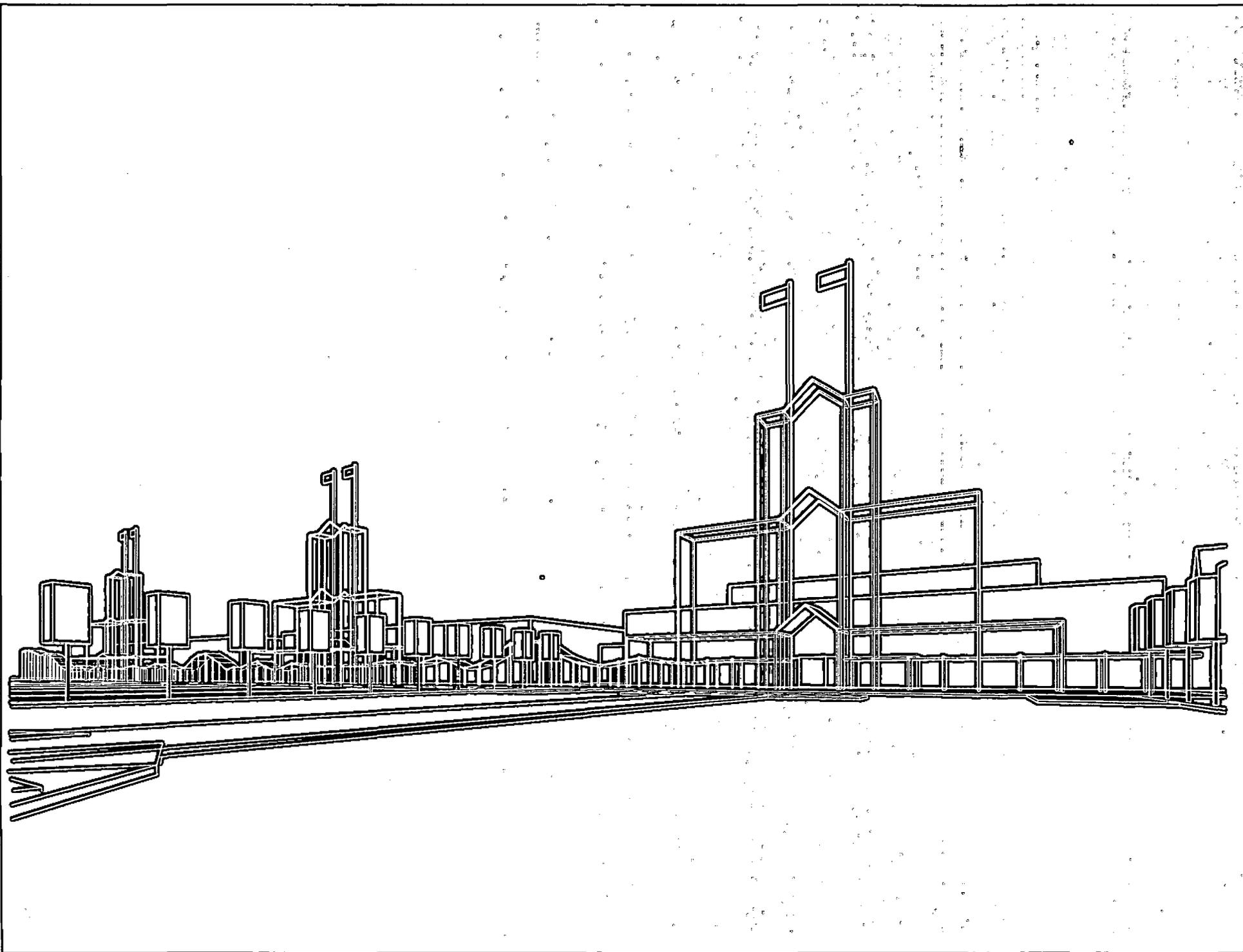
PORTLAND EXPO CENTER FACILITIES PLAN



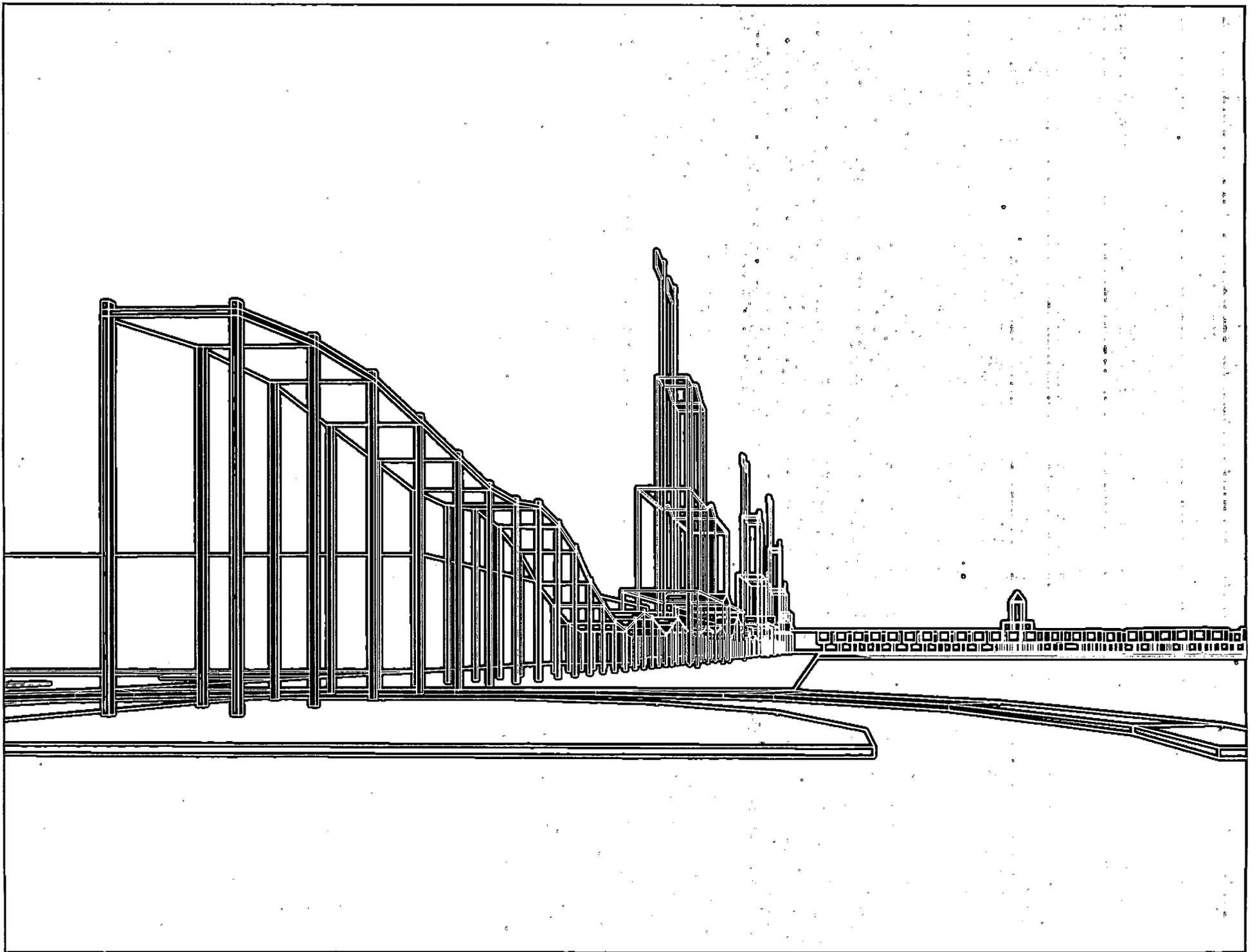
Proposed Expo Complex as viewed from the East.



Proposed Expo Complex as viewed from the West.



View of Proposed Pedestrian Spine from Proposed Entry Court.



Proposed Drop-Off/Pick-Up Area and Spine. Beginning of Undulating Arcade.

PROJECTS

PROJECTS

A. FIRE AND LIFE SAFETY

1. 750 Kw Emergency Generator (In Progress).
2. Fire Alarm/Intrusion System Modification (In Progress).
3. Structural Upgrade to Meet Code.

B. USER UPGRADE

1. Restroom Work: Painting, Add Lights, Ceramic Tile Walls and Floor, New Partitions.
2. South Side Exterior Lighting and Along Road.
3. Replace Asphalt Floors with Concrete.
4. Finish Interior Walls at South Hall to 16 Feet and Paint Walls and Ceiling.

C. ELECTRICAL AND MECHANICAL

1. Replace Interiors with More Efficient Lighting.
2. New Heating, Ventilating and Distribution System Throughout.

D. FACILITIES PLAN: BUILDING

1. Construct New Expo Administration Offices, Demolish Old Offices.
2. Adjust Facade Height of Existing Buildings to Match New South Hall.
3. Construct Air Lock Vestibules.
4. Paint Exterior of All Buildings.
5. Construct 80 Foot Wide Spine, Canopied Arcade, and Entry Towers.

E. FACILITIES PLAN: SITE

1. In West Parking Lot, Construct New Storage/Shop Building and Demolish Existing. New Parking Lot Layout. New Parking Ticket Booths. New Lighting.
2. New Landscape Irrigation System.

PROJECTS

F. ROOF MAINTENANCE

1. Replace Exhibit Hall C Roof (2 to 3 Years).
2. Replace Roofs (15 Years).

G. REVENUE PRODUCING

1. Construct new 60,000 Square Foot South Hall and Install New 350 Kw Generator. (County Financed).
- 2A. Construct RV Park. (County and/or Developer Financed). Contingent Upon a Complete Site Analysis
- 2B. Regrade East Parking Lot for Amphitheatre and New Layout, New Parking Ticket Booths. New Lighting. (Vendor or Vendor/County Financed).
- 2C. Construct New 80 Slip Marina. (Developer Financed).
3. Construct 10,000 Square Foot Restaurant/Cafeteria. (Developer Financed).
4. As Support for Revenue Producing Items, construct Elevator/Stair Tower and Pedestrian Bridge from Main Building. (To be Completed Only if Restaurant and Marina are Constructed.
5. Construct New 60,000 Square Foot Building West of South Hall (County Financed) To be Built after New South Hall is Fully Utilized.

Division Purpose Statement

The purpose of the Park Services Division is to act as an advocate for the protection, preservation and restoration of natural areas, open space and recreation resources in and adjacent to the metropolitan area AND provide a quality Regional Parks System AND operate and maintain the County's Pioneer Cemeteries.

Division Goals

The goals of the Park Services Division are to provide regional parks, natural areas, recreational facilities, cemeteries, special events and management services which:

- are equally accessible to all residents of the County
- offer a wide variety of constructive leisure opportunities in a safe environment
- are managed in a manner which protects and sustains natural resources and public investment in infrastructure and facilities
- are operated in an efficient and cost-effective manner
- contributes to the economy by attracting tourists and enhancing the quality of life for residents
- offers high quality customer/client service
- are funded in a manner which provides program stability with opportunities to grow with the region's population
- values employees and empowers them to maximize their personal potential through training, involvement with decision-making, implementation, and evaluation of Division programs
- involves the public in acquisition, planning, development, operation and maintenance activities
- educates the public about the appropriate use and multiple values of natural and recreational resources

Division Objectives

- Maintain public assets and programs at the 92-93 level.
- Resolve the issue of transferring the Division to Metro.
- Comply with relevant County, State and Federal rules/regulations (i.e., ADA, etc.).
- Act as an advocate for the protection and/or restoration of natural area sites or systems.
- Meet or exceed affirmative action guidelines in temporary employee hires.
- Maintain or enhance revenue generation capabilities and/or develop other funding sources.
- Begin implementation of the Natural Areas Protection and Management Plan.
- Complete a restoration/enhancement project at Beggars Tick Marsh.
- Improve employee morale through better communication between administration/planning and other Division sections.
- Supplement Division resources through partnerships, grants, sponsorships, and use of alternative labor sources.
- Resolve water quality issue at Blue Lake.

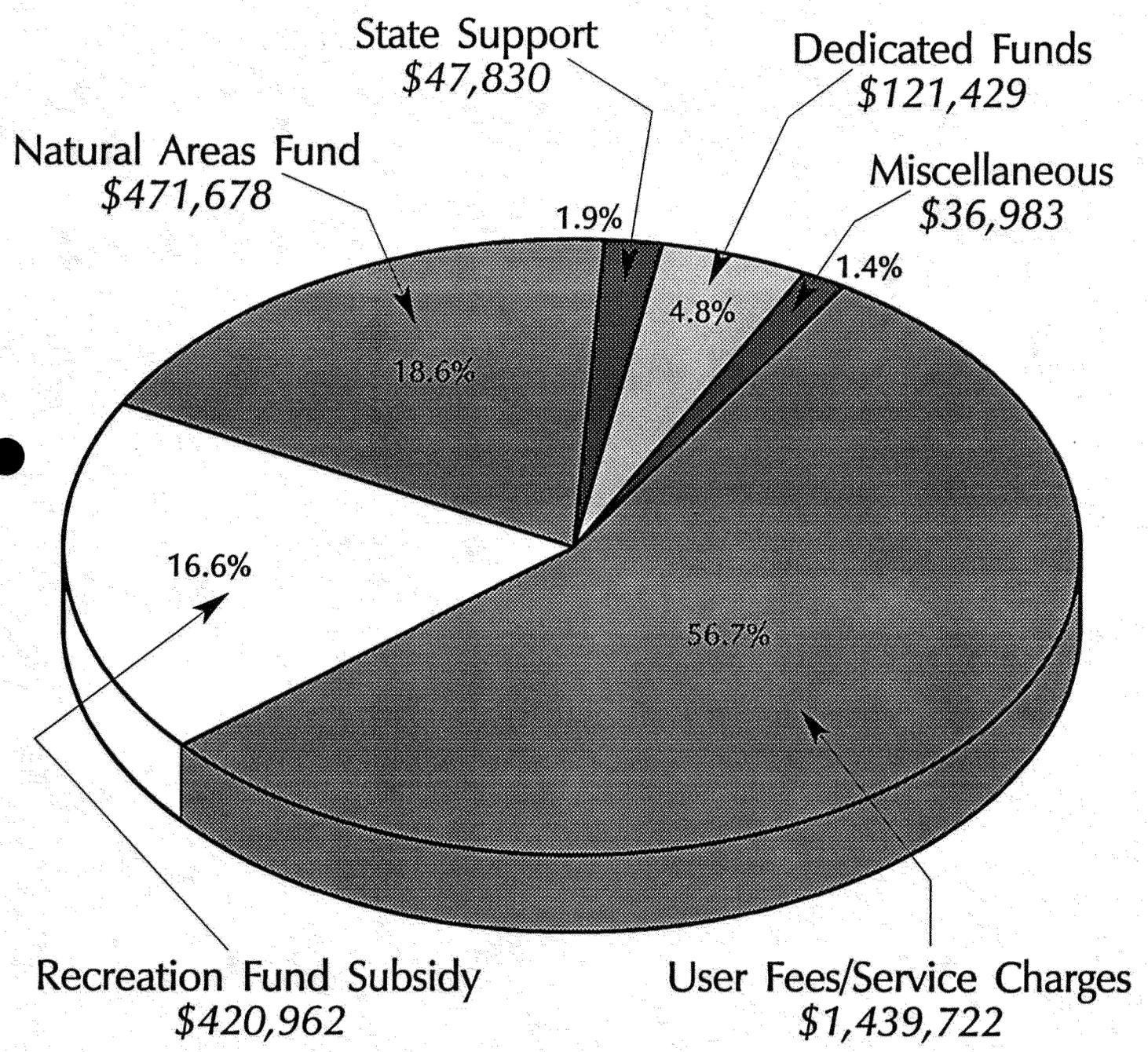
Division Clientele

- Residents of the Portland/Vancouver Metropolitan area.
- Tourists and visitors.
- Schools (all levels).
- Small and large businesses.
- Church groups.
- Other resource management agencies.
- Social service agencies.
- Special interest groups (i.e., boaters, golfers, anglers, etc.).
- Youth organizations.
- Other non-profit organizations.
- Special needs groups (i.e., physically/mentally challenged, "at risk" youth, etc.).
- Family, friends, etc. of deceased.

Estimated Utilization 93-94

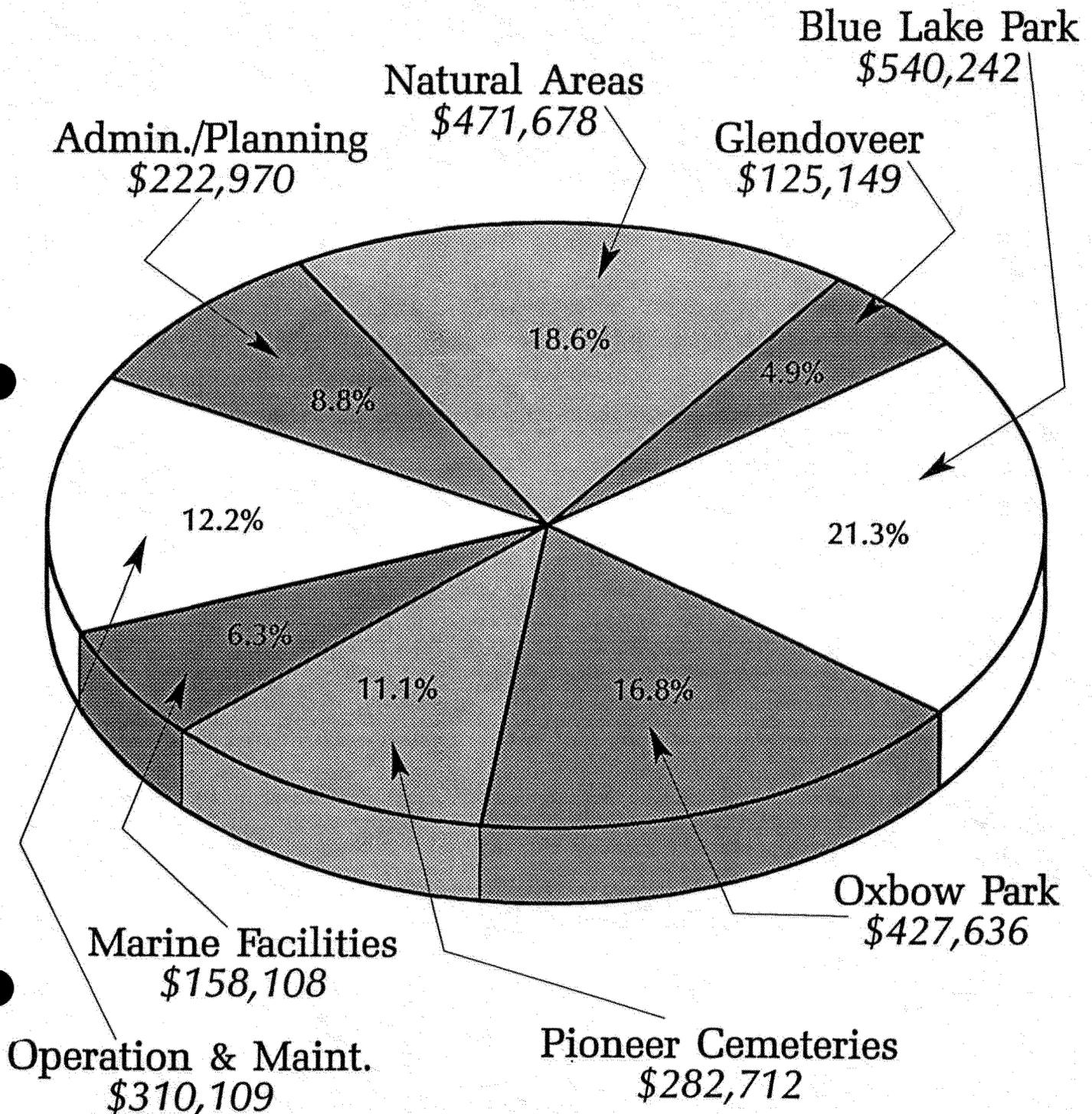
Blue Lake Park	250,000
Oxbow Park	250,000
Marine Facilities	168,000
Glendoveer Golf/Fitness, etc.	218,000+109,500+40,000
Howell-Territorial Park	15,000
All other parks and cemeteries	<u>50,000</u>
TOTAL	1,100,500

● Where It Comes From 93 - 94



93 - 94 Total Resources = \$2,538,604

Where It Goes (Program) 93 - 94



Division Purpose Statement

The purpose of the Park Services Division is to act as an advocate for the protection, preservation and restoration of natural areas, open space and recreation resources in and adjacent to the metropolitan area ^a AND provide a quality Regional Parks System AND operate and maintain the County's Pioneer Cemeteries.

Division Goals

The goals of the Park Services Division are to provide regional parks, natural areas, recreational facilities, cemeteries, special events and management services which:

- are equally accessible to all residents of the County
- offer a wide variety of constructive leisure opportunities in a safe environment
- are managed in a manner which protects and sustains natural resources and public investment in infrastructure and facilities
- are operated in an efficient and cost-effective manner
- contributes to the economy by attracting tourists and enhancing the quality of life for residents
- offers high quality customer/client service
- are funded in a manner which provides program stability with opportunities to grow with the region's population
- values employees and empowers them to maximize their personal potential through training, involvement with decision-making, implementation, and evaluation of Division programs
- involves the public in acquisition, planning, development, operation and maintenance activities
- educates the public about the appropriate use and multiple values of natural and recreational resources

Division Objectives

- Maintain public assets and programs at the 92-93 level.
- Resolve the issue of transferring the Division to Metro.
- Comply with relevant County, State and Federal rules/regulations (i.e., ADA, etc.).
- Act as an advocate for the protection and/or restoration of natural area sites or systems.
- Meet or exceed affirmative action guidelines in temporary employee hires.
- Maintain or enhance revenue generation capabilities and/or develop other funding sources.
- Begin implementation of the Natural Areas Protection and Management Plan.
- Complete a restoration/enhancement project at Beggars Tick Marsh.
- Improve employee morale through better communication between administration/planning and other Division sections.
- Supplement Division resources through partnerships, grants, sponsorships, and use of alternative labor sources.
- Resolve water quality issue at Blue Lake.

Division Clientele

- Residents of the Portland/Vancouver Metropolitan area.
- Tourists and visitors.
- Schools (all levels).
- Small and large businesses.
- Church groups.
- Other resource management agencies.
- Social service agencies.
- Special interest groups (i.e., boaters, golfers, anglers, etc.).
- Youth organizations.
- Other non-profit organizations.
- Special needs groups (i.e., physically/mentally challenged, "at risk" youth, etc.).
- Family, friends, etc. of deceased.

Estimated Utilization 93-94

Blue Lake Park	250,000
Oxbow Park	250,000
Marine Facilities	168,000
Glendoveer Golf/Fitness, etc.	218,000+109,500+40,000
Howell-Territorial Park	15,000
All other parks and cemeteries	<u>50,000</u>
TOTAL	1,100,500

**BUD 1
FY 92/93
PROPOSED
BUDGET**

PARK SERVICES DIVISION

	ADMIN PLANNING 5310	OP/MAINT SUPP 5311	MARINE FACILITIES 5313	PIONEER CEMETERIES 5315	OXBOW PARK 5320	BLUE LAKE PARK 5330	PARKS DEVELOP 5350	GLENDOVER 5360	MARINE FAC ST/FED FUND 5316	PARKS SERVICES TOTALS 5300	NATURAL AREAS 5659	TOTALS
OBJECT DETAIL												
5100 Permanent	132,727	126,231	54,216	60,331	149,363	147,158	0	0	0	670,026	0	670,026
5200 Temporary	0	24,961	17,820	46,980	50,260	78,720	0	4,725	0	223,266	0	223,266
5300 Overtime	0	0	2,268	4,358	3,892	1,894	0	0	0	12,412	0	12,412
5400 Premium Pay	0	0	0	0	823	1,170	0	0	0	1,993	0	1,993
5500 Fringe	35,601	36,036	16,492	21,253	45,319	46,676	0	385	0	201,762	0	201,762
DIRECT PERSONNEL COSTS	168,328	187,228	90,596	132,922	249,657	275,618	0	5,110	0	1,109,459	0	1,109,459
5550 Insurance Benefits	25,801	29,780	13,108	14,887	37,380	42,115	0	253	0	163,324	0	163,324
TOTAL PERSONAL SERVICES	194,129	217,008	103,704	147,809	287,037	317,733	0	5,363	0	1,272,783	0	1,272,783
6050 County Supplements	0	0	0	0	0	0	0	0	0	0	0	0
6060 Pass Through Payments	0	0	0	0	0	0	0	101,000	0	101,000	65,659	166,659
6110 Professional Services	2,720	7,650	6,600	66,990	18,600	68,465	0	4,000	0	175,025	25,000	200,025
6120 Printing	2,500	1,200	2,500	850	7,500	6,390	0	0	0	20,940	0	20,940
6130 Utilities	2,490	3,800	6,800	745	13,780	30,440	0	285	0	58,340	0	58,340
6140 Communications	0	0	0	0	0	0	0	0	0	0	0	0
6170 Rentals	0	0	2,500	0	12,950	800	0	7,200	0	23,450	0	23,450
6180 Repair and Maintenance	60	500	2,275	250	1,300	2,015	0	400	0	6,800	0	6,800
6190 Maintenance Contracts	0	0	0	0	0	0	0	0	0	0	0	0
6200 Postage	0	0	0	0	0	0	0	0	0	0	0	0
6230 Supplies	600	12,005	12,450	5,895	23,575	20,691	0	3,580	0	78,796	5,000	83,796
6270 Food	0	0	0	0	4,700	0	0	0	0	4,700	0	4,700
6310 Education & Training	997	960	1,120	320	1,600	1,600	0	0	0	6,597	0	6,597
6320 Conferences	0	0	0	0	0	0	0	0	0	0	0	0
6330 Travel	200	0	0	0	0	0	0	0	0	200	0	200
6520 Insurance	0	0	0	0	0	0	0	0	0	0	0	0
6530 External Data Processing	0	0	0	0	0	0	0	0	0	0	0	0
6550 Drugs	0	0	0	0	0	0	0	0	0	0	0	0
6610 Awards & Premiums	0	0	0	0	0	0	0	0	0	0	0	0
6620 Dues & Subscriptions	265	0	0	0	0	0	0	0	0	265	0	265
DIRECT MATERIALS & SERVICES	9,832	26,115	34,245	75,050	84,005	130,401	0	116,465	0	476,113	95,659	571,772
7100 Indirect Cost	6,778	11,390	4,984	9,326	13,420	17,111	0	821	0	63,830	0	63,830
7150 Telephone Services	2,890	915	0	1,495	2,650	2,567	0	0	0	10,517	0	10,517
7200 Data Processing Services	0	0	0	0	0	0	0	0	0	0	0	0
7300 Motor Pool Services	3,150	35,721	9,000	41,629	25,000	45,000	0	0	0	159,500	0	159,500
7400 Bldg. Mgt. Services	0	0	0	0	0	0	0	0	0	0	0	0
7500 Other Internal Services	3,290	17,400	6,175	6,325	15,524	21,285	0	2,500	0	72,499	19,000	91,499
7560 Distribution/Postage	2,901	1,560	0	1,078	0	0	0	0	0	5,539	0	5,539
INTERNAL SERVICE REIMBURSEMEN	19,009	66,986	20,159	59,853	56,594	85,963	0	3,321	0	311,885	19,000	330,885
TOTAL MATERIALS & SERVICES	28,841	93,101	54,404	134,903	140,599	216,364	0	119,786	0	787,998	114,659	902,657
8100 Land	0	0	0	0	0	0	0	0	0	0	247,019	247,019
8300 Other Improvements	0	0	0	0	0	6,145	0	0	0	6,145	110,000	116,145
8400 Equipment	0	0	0	0	0	0	0	0	0	0	0	0
CAPITAL OUTLAY	0	0	0	0	0	6,145	0	0	0	6,145	357,019	363,164
DIRECT BUDGET	178,160	213,343	124,841	207,972	333,662	412,164	0	121,575	0	1,591,717	452,678	2,044,395
TOTAL BUDGET	222,970	310,109	158,108	282,712	427,636	540,242	0	125,149	0	2,066,926	471,678	2,538,604

**BUD 4 SUM
FY 92/93
PROPOSED
BUDGET**

PARK SERVICES DIVISION

	ADMIN PLANNING 5310	OP/MAINT SUPP 5311	MARINE FACILITIES 5313	PIONEER CEMETERIES 5315	OXBOW PARK 5320	BLUE LAKE PARK 5330	PARKS DEVELOP 5350	GLENDOWER 5360	MARINE FAC ST/FED FUND 5316	PARKS SERVICES TOTALS 5300	NATURAL AREAS 5659	TOTALS
BEGINNING WORKING CAPITAL	0	0	0	0	0	0	0	0	0	0	215,000	215,000
1122 COUNTY MARINE FUEL TAX	0	0	121,429	0	0	0	0	0	0	121,429	0	121,429
2388 RV REG FEES- STATE	28,330	0	0	0	0	0	0	0	0	28,330	0	28,330
2372 MARINE BOARD MAINT ASSIST PROG	0	0	19,500	0	0	0	0	0	0	19,500	0	19,500
4201 CEMETERY SERVICES	0	0	0	90,000	0	0	0	0	0	90,000	0	90,000
4210 BLUE LAKE CONCESSIONS	0	0	0	0	0	15,988	0	0	0	15,988	0	15,988
4211 BLUE LAKE ENTRANCE FEES	0	0	0	0	0	181,537	0	0	0	181,537	0	181,537
4212 BLUE LAKE LAKEHOUSE RENTAL	0	0	0	0	0	55,000	0	0	0	55,000	0	55,000
4215 BLUE LAKE RESERVATION FEES	0	0	0	0	0	91,948	0	0	0	91,948	0	91,948
4217 BLUE LAKE CONCERT SERIES	0	0	0	0	0	25,000	0	0	0	25,000	0	25,000
4221 OXBOW T-SHIRTS	0	0	0	0	1,332	0	0	0	0	1,332	0	1,332
4222 OXBOW PICNIC RESERVATIONS	0	0	0	0	12,855	0	0	0	0	12,855	0	12,855
4223 OXBOW FAMILY CAMP FEES	0	0	0	0	24,838	0	0	0	0	24,838	0	24,838
4224 OXBOW WOOD	0	0	0	0	4,547	0	0	0	0	4,547	0	4,547
4226 OXBOW MISC FEES	0	0	0	0	9,770	0	0	0	0	9,770	0	9,770
4226 OXBOW ENTRANCE FEES	0	0	0	0	80,000	0	0	0	0	80,000	0	80,000
4229 OXBOW GROUP CAMP FEES	0	0	0	0	3,000	0	0	0	0	3,000	0	3,000
4230 ANNUAL PASSES	11,000	0	0	0	0	0	0	0	0	11,000	0	11,000
4231 BOAT RAMP PARKING FEES (MJ GLEASON)	0	0	28,000	0	0	0	0	0	0	28,000	0	28,000
4232 BOAT RAMP SPEC USE PERMITS	0	0	2,000	0	0	0	0	0	0	2,000	0	2,000
4233 CHINOOK LANDING	0	0	54,000	0	0	0	0	0	0	54,000	0	54,000
4240 MISC PARKS REVENUES	0	0	0	0	0	0	0	0	0	0	0	0
4618 GLENDOWER CONTRACT REVENUE	0	0	0	0	0	0	678,238	0	0	678,238	0	678,238
4619 GLEDOVEER LEASE	0	0	0	0	0	0	12,000	0	0	12,000	0	12,000
4900 MISCELLANEOUS CHARGES AND RECOVERIES	0	0	0	0	0	0	0	0	0	0	0	0
5000 INTEREST ON INVESTMENTS	0	0	0	0	0	0	0	0	0	0	14,029	14,029
5010 INTEREST ON CHARGES	5,151	0	0	0	0	0	0	0	0	5,151	27,649	32,800
6001 CEMETARY SALES	0	0	0	40,214	0	0	0	0	0	40,214	0	40,214
6003 CAPITAL EQUIPMENT SALES	0	0	0	0	0	0	0	0	0	0	0	0
6004 PROPERTY SALES	0	0	0	0	0	0	0	0	0	0	215,000	215,000
6012 PROPERTY SALES/SURPLUS LAND	15,284	0	0	0	0	0	0	0	0	15,284	0	15,284
6200 STATE GAS TAX REFUND	626	0	0	0	0	0	0	0	0	626	0	626
6256 FARMER CEMETERY TRUST	0	0	0	3,942	0	0	0	0	0	3,942	0	3,942
6601 ROAD FUND SERVICE REIMBURSEMENT	0	0	0	0	0	0	0	0	0	0	0	0
7616 RECREATION FAC FUND-CASH TRANSFER	0	0	0	0	0	0	0	0	0	0	0	0
7630 TRANS FROM NATURAL AREA FUND	30,659	0	0	0	0	0	0	0	0	30,659	0	30,659
TOTAL PROGRAM REVENUES	91,030	0	224,929	134,156	138,142	369,469	0	690,238	0	1,645,964	471,678	2,117,642
Recreation Fund Subsidy	131,940	310,109	(66,821)	148,556	291,494	170,773	0	(565,089)	0	420,962	0	420,962
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
7601 SUPP RECR FUND REVENUES	131,940	310,109	(66,821)	148,556	291,494	170,773	0	(565,089)	0	420,962	0	420,962
TOTAL	222,970	310,109	158,108	282,712	427,636	540,242	0	125,149	0	2,066,926	471,678	2,538,604

Administration/Planning Section Purpose

The purpose of this section is to: administer and coordinate all aspects of the daily operation and maintenance of County owned parks, natural areas, cemeteries and recreational facilities; advocate for the protection, preservation and restoration of natural resources which provide recreational opportunities and develop and implement plans for the management, provision, development, and enhancement of recreational opportunities.

OBJECTIVES

- Plan, prepare and present an annual budget and administer the implementation of the budget plan
- Provide general supervision for all aspects of the operations, and maintenance of the county's parks, natural areas and cemeteries.
- Monitor, analyze and comment on a wide variety of issues impacting recreational financing, resources, facilities, or users.
- Implement the Natural Areas Management and Protection Plan and other "adopted" plans within financial resources.
- Plan, coordinate and/or publicize special events and environmental educational programs.
- Maintain accurate records.
- Recommend policy/implement policy.
- Manage and operate reservation system for picnics and special programs.
- Apply for and administer grants, sponsorships, etc.
- Develop partnerships and cooperative efforts to protect, restore or enhance fish, wildlife, and recreation resources.
- Coordinate staff training and development.
- Staff the Parks Advisory Committee.
- Coordinate Division activities with appropriate federal, state, regional and local agencies, and adjacent landowners.

ADMINISTRATION/PLANNING SECTION MEASURES

	93-94 Target
- Number of picnic area reservations booked	510
- Number of special events planned, coordinated promoted, provided	17
- Number of sponsorships secured	4
- Attendance at concerts, children programs Salmon Festival	30,000

BUD 1
FY 93/94
PROPOSED
BUDGET

AGENCY:
 ENVIRON SERVICES

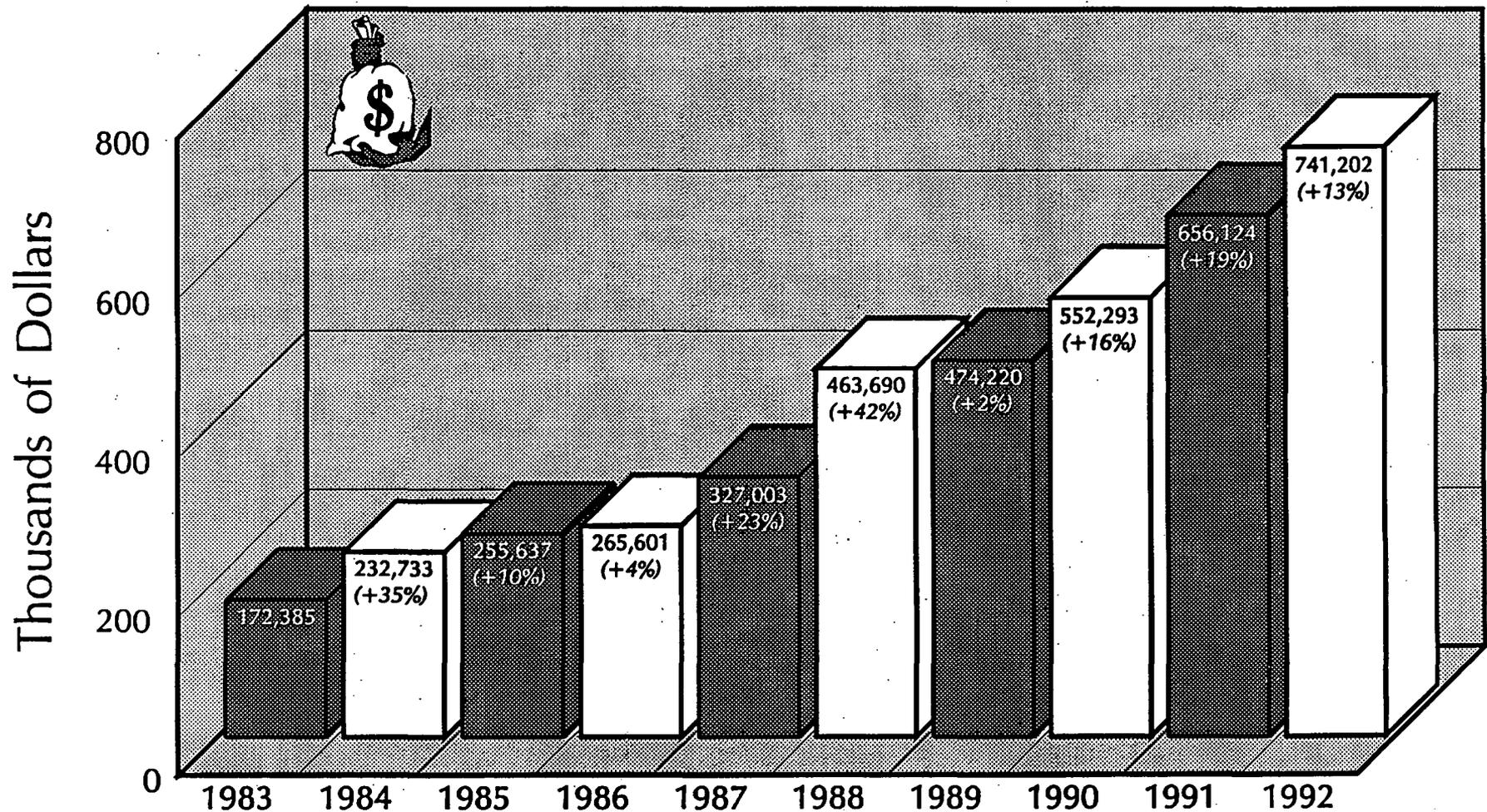
ORGANIZATION:
 ADMIN/PLANNING

PREPARED BY:
 Charles Ciecko

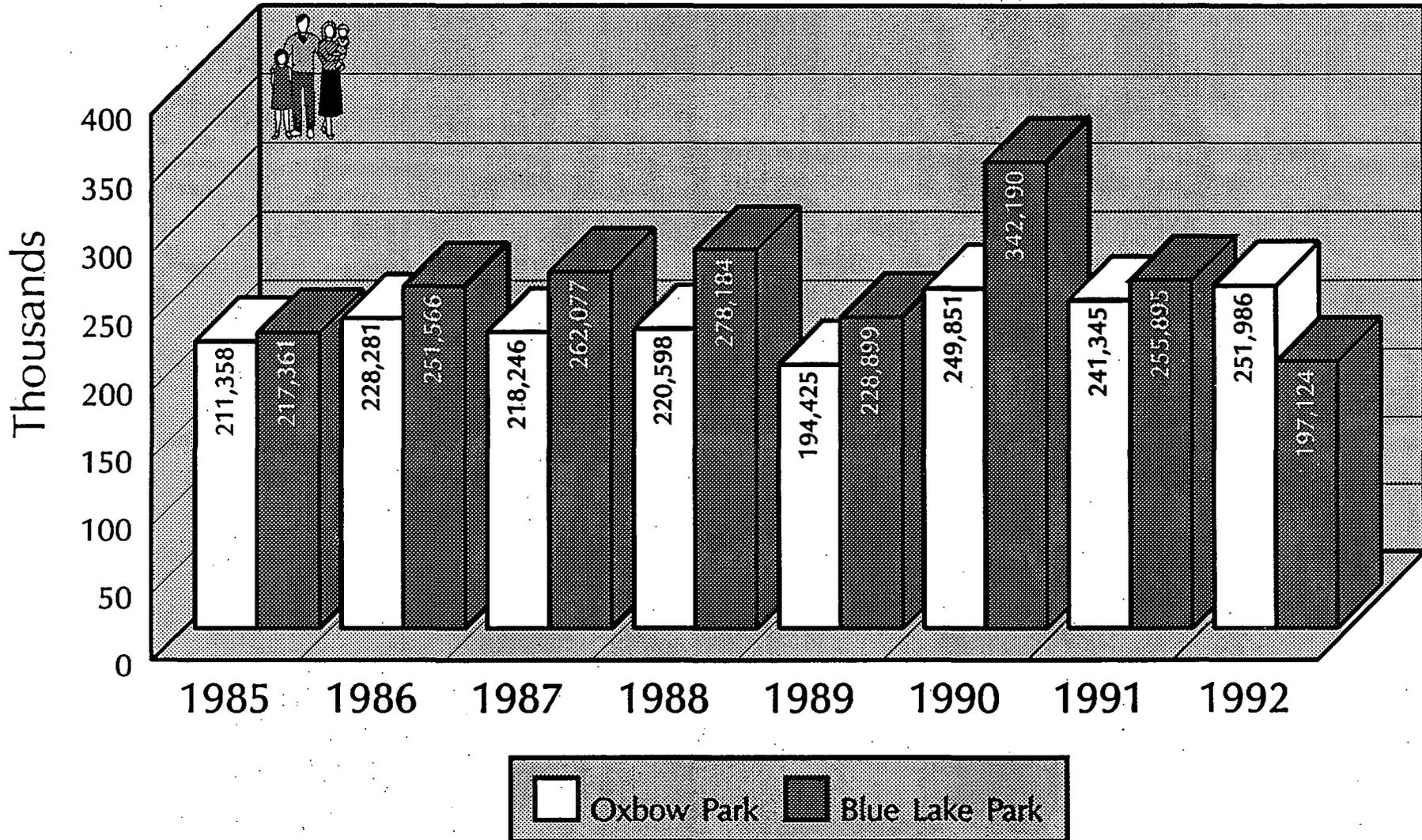
LGFS CODE	FUND: 330	AGENCY: 030	ORG NUMBER: 5310	DATE: 23-Feb-93
OBJECT DETAIL	FY 92-93	REQUEST		
5100 Permanent	0	132,727		
5200 Temporary	0	0		
5300 Overtime	0	0		
5400 Premium Pay	0	0		
5500 Fringe	0	35,601		
DIRECT PERSONNEL COSTS	0	168,328		
5550 Insurance Benefits	0	25,801		
TOTAL PERSONAL SERVICES	0	194,129		
6050 County Supplements	0	0		
6060 Pass Through Payments	0	0		
6110 Professional Services	0	2,720		
6120 Printing	0	2,500		
6130 Utilities	0	2,490		
6140 Communications	0	0		
6170 Rentals	0	0		
6180 Repair and Maintenance	0	60		
6190 Maintenance Contracts	0	0		
6200 Postage	0	0		
6230 Supplies	0	600		
6270 Food	0	0		
6310 Education & Training	0	997		
6320 Conferences	0	0		
6330 Travel	0	200		
6520 Insurance	0	0		
6530 External Data Processing	0	0		
6550 Drugs	0	0		
6610 Awards & Premiums	0	0		
6620 Dues & Subscriptions	0	265		
DIRECT MATERIALS & SERVICES	0	9,832		
7100 Indirect Cost	0	6,778		
7150 Telephone Services	0	2,890		
7200 Data Processing Services	0	0		
7300 Motor Pool Services	0	3,150		
7400 Bldg. Mgt. Services	0	0		
7500 Other Internal Services	0	3,290		
7560 Distribution/Postage	0	2,901		
INTERNAL SERVICE REIMBURSEMENTS	0	19,009		
TOTAL MATERIALS & SERVICES	0	28,841		
8100 Land				
8300 Other Improvements	0	0		
8400 Equipment	0	0		
CAPITAL OUTLAY	0	0		
DIRECT BUDGET	0	178,160		
TOTAL BUDGET	0	222,970		

Revenue Generation*

Park Services Division



Regional Park Visitation



OPERATIONS AND MAINTENANCE SUPPORT SECTION PURPOSE

The purpose of this section is to coordinate field operations; provide specialized services to all Division sections; and provide general maintenance services at several park and natural area locations.

OBJECTIVES

- Link administration with daily division operations and maintenance activities.
- Provide technical assistance and special services in the area of landscape maintenance, horticulture, arboriculture.
- Monitor, manage contracts for services and construction.
- Develop plans and specifications and assist with supplies, materials, equipment purchase.
- Provide "trouble shooting" support.
- Supervise/provide basic maintenance services at: Glendoveer Fitness Trail, Beggars Tick Marsh, Mason Hill Park, Dickenson Park, Howell Territorial Park, and Multnomah Channel.
- Provide hazard mitigation services at eight neighborhood parks.
- Assist with planning and coordinating public safety assistance for peak visitation times and special events.
- Staff and/or coordinate Division activities in the area of work place safety.

OPERATIONS AND MAINTENANCE SUPPORT SECTION MEASURES

	93-94 Target
- Number of miscellaneous parks and natural areas maintained	14
- Number of alternative labor hours utilized	4,000 hrs

**BUD 1
FY 93/94
PROPOSED
BUDGET**

AGENCY:
ENVIRON SERVICES

ORGANIZATION:
OPER/MAINT SUPPORT

PREPARED BY:
Charles Ciecko

LGFS CODE	FUND: 330	AGENCY: 030	ORG NUMBER: 5311	DATE: 11-Mar-93
OBJECT DETAIL	FY 92-93	REQUEST		
5100 Permanent		126,231		
5200 Temporary		24,961		
5300 Overtime		0		
5400 Premium Pay		0		
5500 Fringe		36,036		
DIRECT PERSONNEL COSTS	0	187,228		
5550 Insurance Benefits		29,780		
TOTAL PERSONAL SERVICES	0	217,008		
6050 County Supplements		0		
6060 Pass Through Payments		0		
6110 Professional Services		7,650		
6120 Printing		1,200		
6130 Utilities		3,800		
6140 Communications		0		
6170 Rentals		0		
6180 Repair and Maintenance		500		
6190 Maintenance Contracts		0		
6200 Postage		0		
6230 Supplies		12,005		
6270 Food		0		
6310 Education & Training		960		
6320 Conferences		0		
6330 Travel		0		
6520 Insurance		0		
6530 External Data Processing		0		
6550 Drugs		0		
6610 Awards & Premiums		0		
6620 Dues & Subscriptions		0		
DIRECT MATERIALS & SERVICES	0	26,115		
7100 Indirect Cost		11,390		
7150 Telephone Services		915		
7200 Data Processing Services		0		
7300 Motor Pool Services		35,721		
7400 Bldg. Mgt. Services		0		
7500 Other Internal Services		17,400		
7560 Distribution/Postage		1,560		
INTERNAL SERVICE REIMBURSEMENTS	0	66,986		
TOTAL MATERIALS & SERVICES	0	93,101		
8100 Land				
8300 Other Improvements		0		
8400 Equipment		0		
CAPITAL OUTLAY	0	0		
DIRECT BUDGET	0	213,343		
TOTAL BUDGET	0	310,109		

MARINE FACILITIES SECTION PURPOSE

The purpose of this section is to provide access for recreational boaters to public waterways of Multnomah County in a manner which is responsive to public need, cost efficient, sustainable over time and sensitive to natural resources.

OBJECTIVES

- Provide services associated with the daily operation and maintenance of six marine facilities including:
 - baseline maintenance activities (grounds, infrastructure, buildings, facilities, and appurtenances)
 - fee collections
 - law enforcement/visitor assistance
 - maintenance of accurate records
 - emergency maintenance/repairs
 - training and supervision of temporary and alternative labor
- Assist with the development of the annual budget and work plan
- Plan, coordinate and complete special projects.
- Assist the Administration/Planning Section by monitoring, reviewing and analyzing issues related to marine recreation, planning, financing, etc.
- Monitor and or manage contracts associated with marine facilities operations, maintenance, construction or visitor services.
- Comply with applicable County, State, and Federal policies, rules, regulations, and laws.

MARINE FACILITIES SECTION MEASURES

	93-94 Target
- Revenue generated (entry fees)	\$82,000
- Facility utilization	168,000

BUD 1
FY 93/94
PROPOSED
BUDGET

AGENCY: ORGANIZATION:
 ENVIRON SERVICES MARINE FACILITIES

PREPARED BY:
 Charles Ciecko

LGFS CODE FUND: AGENCY: ORG NUMBER: DATE:
 330 030 5313 23-Feb-93

OBJECT DETAIL	FY 92-93	REQUEST	1
5100 Permanent	48,149	54,216	
5200 Temporary	16,621	17,620	
5300 Overtime	2,159	2,268	
5400 Premium Pay	0	0	
5500 Fringe	14,667	16,492	
DIRECT PERSONNEL COSTS	81,596	90,596	
5550 Insurance Benefits	14,466	13,108	
TOTAL PERSONAL SERVICES	96,062	103,704	
6050 County Supplements	0	0	
6060 Pass Through Payments	0	0	
6110 Professional Services	0	6,600	
6120 Printing	2,500	2,500	
6130 Utilities	14,320	6,800	
6140 Communications	0	0	
6170 Rentals	2,842	2,500	
6180 Repair and Maintenance	1,620	2,275	
6190 Maintenance Contracts	0	0	
6200 Postage	0	0	
6230 Supplies	8,900	12,450	
6270 Food	0	0	
6310 Education & Training	1,120	1,120	
6320 Conferences	0	0	
6330 Travel	0	0	
6520 Insurance	0	0	
6530 External Data Processing	0	0	
6550 Drugs	0	0	
6610 Awards & Premiums	0	0	
6620 Dues & Subscriptions	0	0	
DIRECT MATERIALS & SERVICES	31,302	34,245	
7100 Indirect Cost	5,386	4,984	
7150 Telephone Services	0	0	
7200 Data Processing Services	0	0	
7300 Motor Pool Services	9,000	9,000	
7400 Bldg. Mgt. Services	0	0	
7500 Other Internal Services	5,000	6,175	
7560 Distribution/Postage	0	0	
INTERNAL SERVICE REIMBURSEMENTS	19,386	20,159	
TOTAL MATERIALS & SERVICES	50,688	54,404	
8100 Land			
8300 Other Improvements	0	0	
8400 Equipment	2,325	0	
CAPITAL OUTLAY	2,325	0	
DIRECT BUDGET	115,223	124,841	
TOTAL BUDGET	149,075	158,108	

PIONEER CEMETERIES SECTION PURPOSE

The purpose of this section is to market graves, coordinate burial services, and maintain cemetery grounds.

OBJECTIVES

- Coordinate funeral services in Pioneer Cemeteries.
- Market graves and services at competitive prices.
- Maintain accurate records and comply with applicable laws.
- Monitor and manage service contracts
- Provide genealogical information as requested.
- Provide basic maintenance services at 14 Pioneer Cemeteries.
- Comply with applicable County, State, and Federal policies, rules, regulations and laws.

BUD 1
FY 93/94
PROPOSED
BUDGET

AGENCY: ORGANIZATION:
 ENVIRON SERVICES PIONEER CEMETERIES

PREPARED BY:
 Charles Ciecko

LGFS CODE FUND: AGENCY: ORG NUMBER: DATE:
 330 030 5315 24-Feb-93

OBJECT DETAIL	FY 92-93	REQUEST	1
5100 Permanent		60,331	
5200 Temporary		46,980	
5300 Overtime		4,358	
5400 Premium Pay		0	
5500 Fringe		21,253	
DIRECT PERSONNEL COSTS	0	132,922	
5550 Insurance Benefits		14,887	
TOTAL PERSONAL SERVICES	0	147,809	
6050 County Supplements		0	
6060 Pass Through Payments		0	
6110 Professional Services		66,990	
6120 Printing		850	
6130 Utilities		745	
6140 Communications		0	
6170 Rentals		0	
6180 Repair and Maintenance		250	
6190 Maintenance Contracts		0	
6200 Postage		0	
6230 Supplies		5,895	
6270 Food		0	
6310 Education & Training		320	
6320 Conferences		0	
6330 Travel		0	
6520 Insurance		0	
6530 External Data Processing		0	
6550 Drugs		0	
6610 Awards & Premiums		0	
6620 Dues & Subscriptions		0	
DIRECT MATERIALS & SERVICES	0	75,050	
7100 Indirect Cost		9,326	
7150 Telephone Services		1,495	
7200 Data Processing Services		0	
7300 Motor Pool Services		41,629	
7400 Bldg. Mgt. Services		0	
7500 Other Internal Services		6,325	
7560 Distribution/Postage		1,078	
INTERNAL SERVICE REIMBURSEMENTS	0	59,853	
TOTAL MATERIALS & SERVICES	0	134,903	
8100 Land			
8300 Other Improvements		0	
8400 Equipment		0	
CAPITAL OUTLAY	0	0	
DIRECT BUDGET	0	207,972	
TOTAL BUDGET	0	282,712	

OXBOW SECTION PURPOSE

The purpose of this section is to provide a wide-range of resource dependent recreational opportunities in a safe setting and in a manner which is responsive to public need; cost-efficient; sustainable over time, and sensitive to natural resources.

OBJECTIVES

- Provide services associated with the daily operation and maintenance of Oxbow Park, Indian John Island, Larch Mountain Corridor and two unnamed access points to the Lower Sandy River including:
 - baseline maintenance activities (grounds, infrastructure, buildings, facilities, and appurtenances).
 - fee collections
 - law enforcement/visitor assistance
 - maintenance of accurate records
 - emergency maintenance/repairs
 - training and supervision of temporary and alternative labor
- Assist with the development of annual budget and work plan.
- Plan, coordinate, and complete special projects.
- Assist Administration/Planning section by monitoring, reviewing and analyzing issues related to recreational resources, planning, finances.
- Monitor and/or manage contracts associated with Section operations, maintenance, construction, visitor services, and special events.
- Plan, coordinate, assist with publicizing and deliver environmental education programs for children, families, and other interested visitors.
- Plan, coordinate on-site logistics for special events.

OXBOW PARK SECTION MEASURES

	93-94 Target
- Number of "contact hours" - Environmental Education Program	12,000
- Revenue generated	\$136,000
- Facility utilization	250,000

**BUD 1
FY 93/94
PROPOSED
BUDGET**

AGENCY: ORGANIZATION:
 ENVIRON SERVICES OXBOW PARK

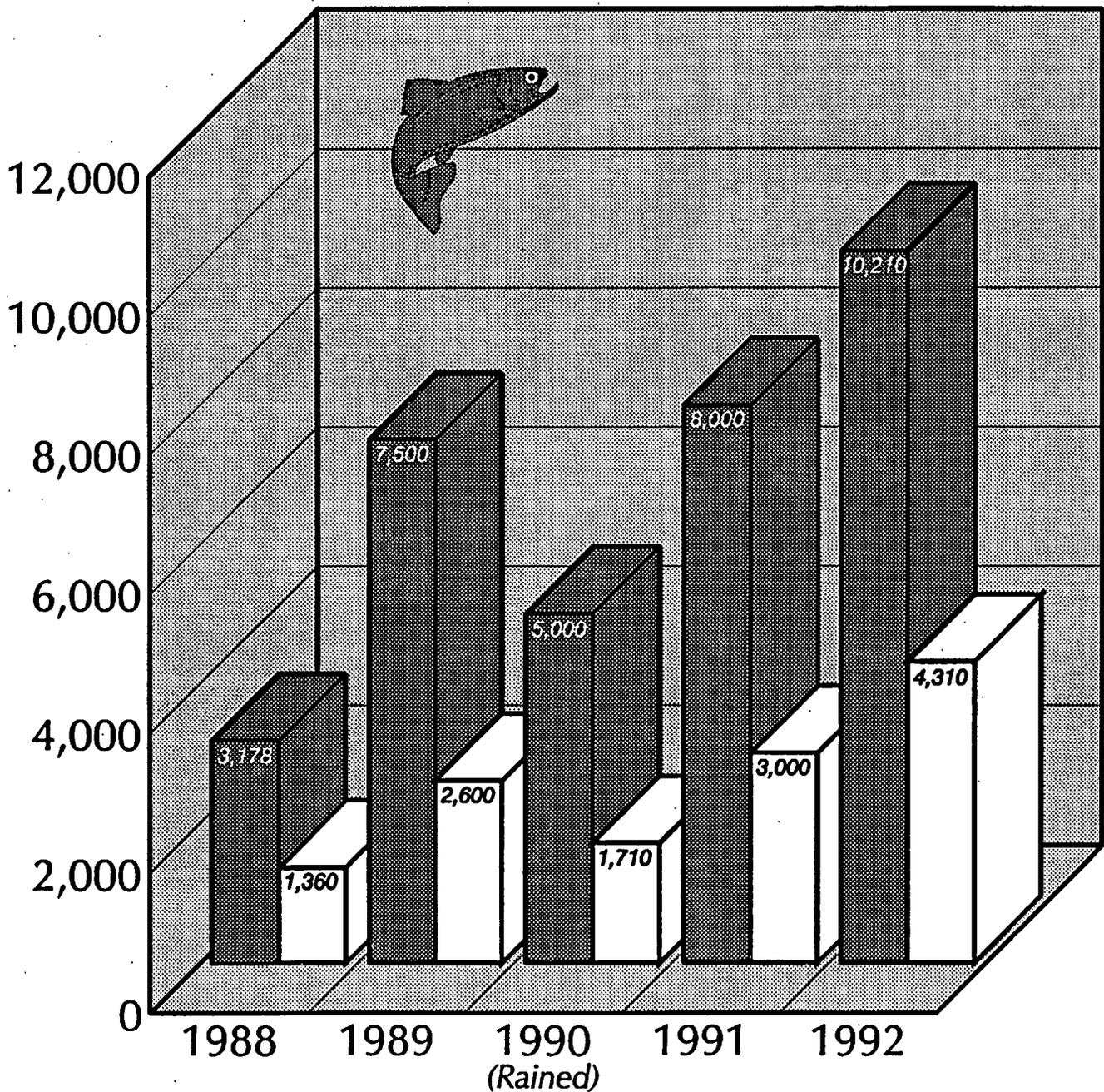
PREPARED BY:
 Charles Ciecko

LGFS CODE FUND: AGENCY: ORG NUMBER: DATE:
 330 030 5320 23-Feb-93

OBJECT DETAIL	FY 92-93	REQUEST	1
5100 Permanent	134,338	149,363	
5200 Temporary	38,110	50,260	
5300 Overtime	4,532	3,892	
5400 Premium Pay	713	823	
5500 Fringe	40,694	45,319	
DIRECT PERSONNEL COSTS	218,387	249,657	
5550 Insurance Benefits	34,224	37,380	
TOTAL PERSONAL SERVICES	252,611	287,037	
6050 County Supplements	0	0	
6060 Pass Through Payments	0	0	
6110 Professional Services	16,850	18,600	
6120 Printing	5,550	7,500	
6130 Utilities	13,560	13,780	
6140 Communications	1,064	0	
6170 Rentals	8,985	12,950	
6180 Repair and Maintenance	1,300	1,300	
6190 Maintenance Contracts	0	0	
6200 Postage	0	0	
6230 Supplies	16,069	23,575	
6270 Food	3,950	4,700	
6310 Education & Training	1,600	1,600	
6320 Conferences	0	0	
6330 Travel	0	0	
6520 Insurance	0	0	
6530 External Data Processing	0	0	
6550 Drugs	0	0	
6610 Awards & Premiums	0	0	
6620 Dues & Subscriptions	0	0	
DIRECT MATERIALS & SERVICES	68,928	84,005	
7100 Indirect Cost	12,118	13,420	
7150 Telephone Services	0	2,650	
7200 Data Processing Services	0	0	
7300 Motor Pool Services	27,000	25,000	
7400 Bldg. Mgt. Services	0	0	
7500 Other Internal Services	0	15,524	
7560 Distribution/Postage	0	0	
INTERNAL SERVICE REIMBURSEMENTS	39,118	56,594	
TOTAL MATERIALS & SERVICES	108,046	140,599	
8100 Land			
8300 Other Improvements	0	0	
8400 Equipment	1,600	0	
CAPITAL OUTLAY	1,600	0	
DIRECT BUDGET	288,915	333,662	
TOTAL BUDGET	362,257	427,636	

SALMON FESTIVAL

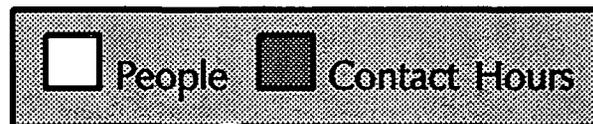
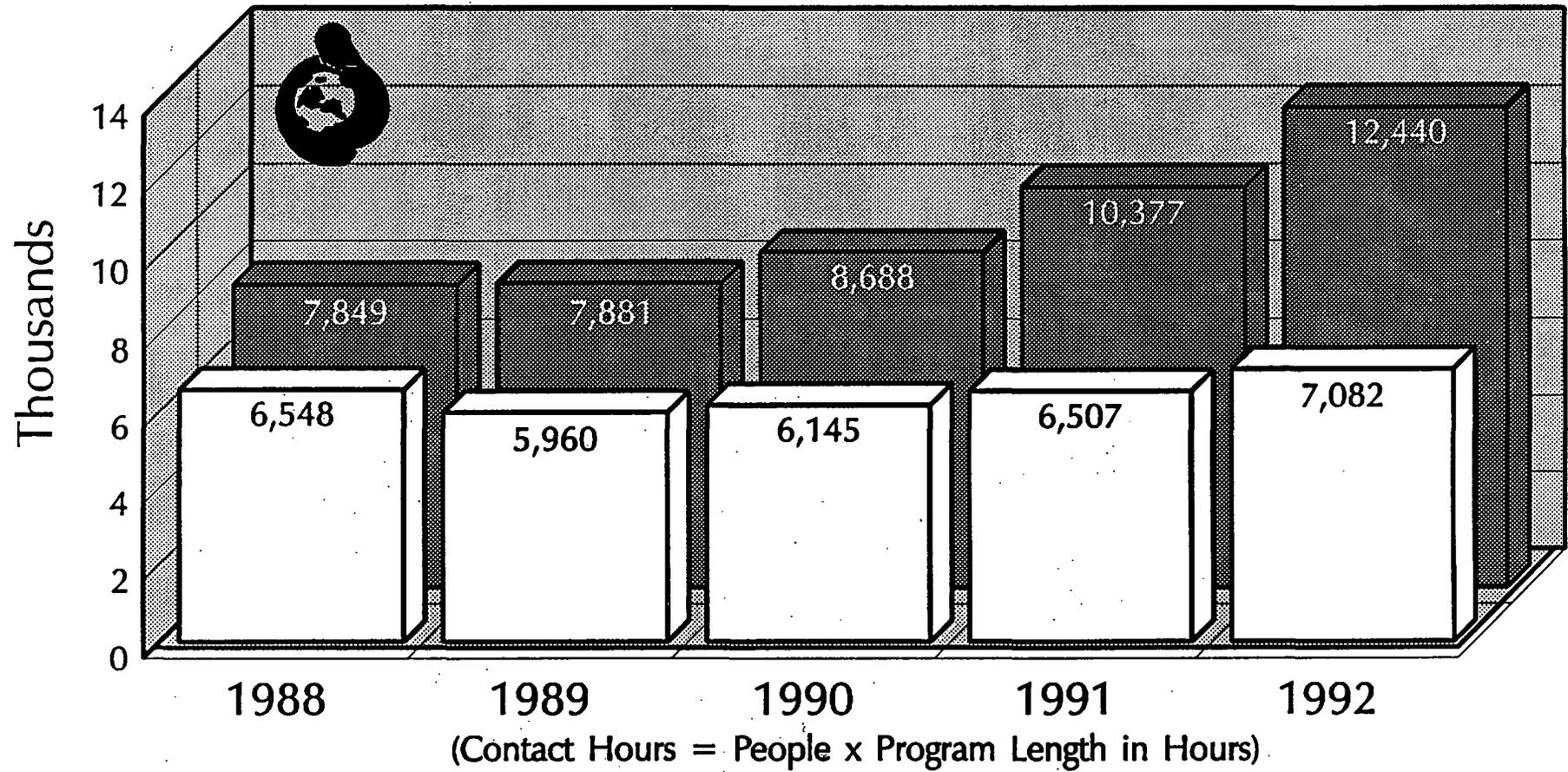
Attendance



Overall Attendance Salmon Viewing Walks

Program Attendance

Interpretive & Environmental Education



BLUE LAKE SECTION PURPOSE

The purpose of this section is to provide a wide-range of recreational opportunities in a safe setting; in a manner which is responsive to public need; cost-efficient; sustainable over time, and sensitive to natural resources.

OBJECTIVES

- Provide services associated with the daily operation and maintenance of Blue Lake Park including:
 - baseline maintenance activities (grounds, infrastructure, buildings, facilities, and appurtenances).
 - fee collections
 - law enforcement/visitor assistance
 - maintenance of accurate records
 - emergency maintenance/repairs
 - training and supervision of temporary and alternative labor
- Assist with the development of annual budget and work plan.
- Plan, coordinate, and complete special projects.
- Assist Administration/Planning section by monitoring, reviewing and analyzing issues related to recreational resources, planning, finances.
- Monitor and/or manage contracts associated with Section operations, maintenance, construction, visitor services, and special events.
- Assist with planning, coordinating, publicizing and delivery of summer concerts, and childrens programs for residents of the metropolitan region.
- Plan and coordinate on-site logistics for special events.
- Comply with applicable County, State, and Federal policies, rules, regulations and laws.

BLUE LAKE PARK SECTION MEASURES

	93-94 Target
- Number of days beach closed	0
- Revenue generated	\$363,000
- Facility utilization	250,000

**BUD 1
FY 93/94
PROPOSED
BUDGET**

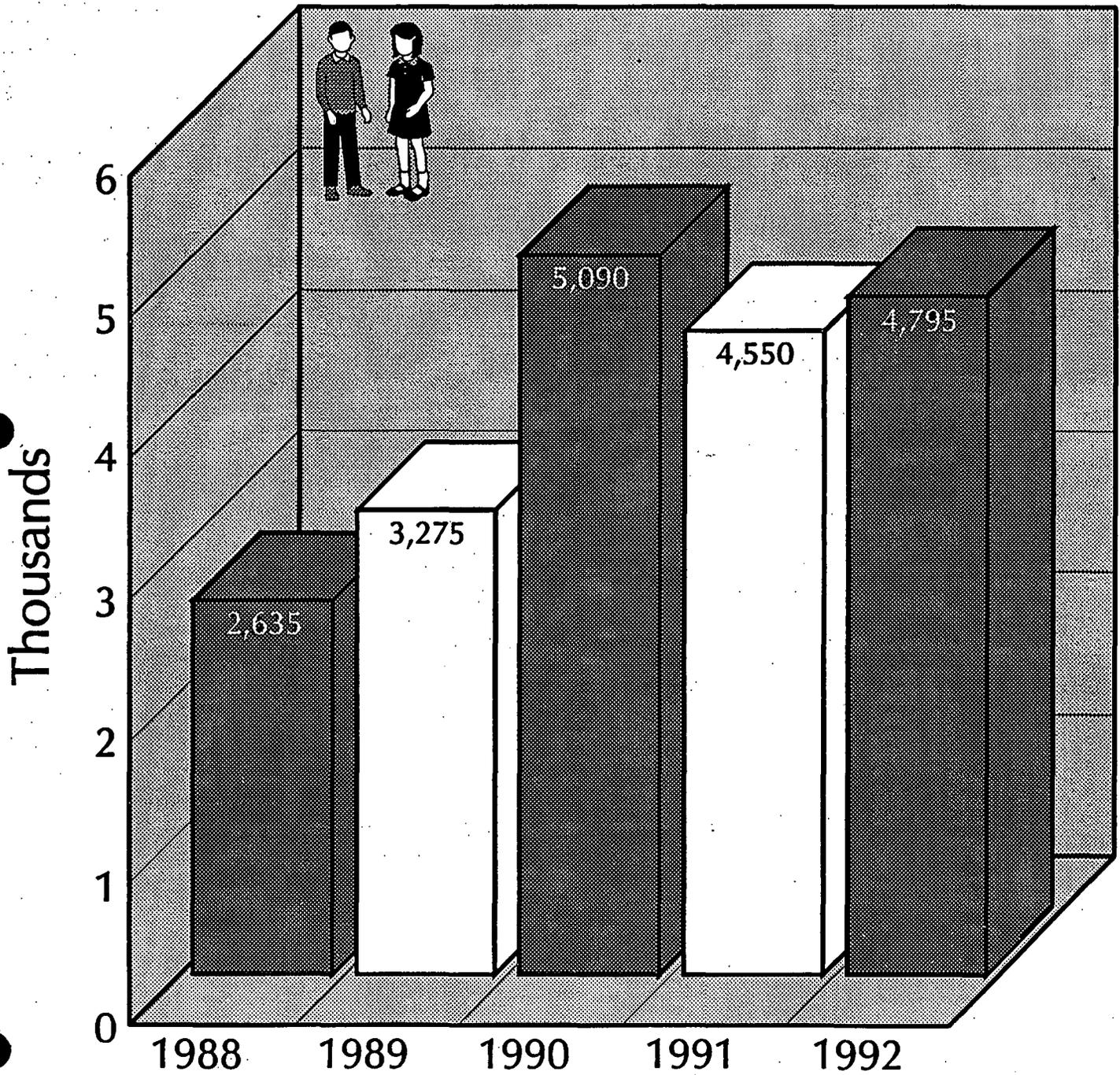
AGENCY: ENVIRON SERVICES ORGANIZATION: BLUE LAKE PARK

PREPARED BY: Charles Ciecko

LGFS CODE	FUND: 330	AGENCY: 030	ORG NUMBER: 5330	DATE: 23-Feb-93
OBJECT DETAIL	FY 92-93	REQUEST		
5100 Permanent	130,906	147,158		
5200 Temporary	63,864	78,720		
5300 Overtime	4,127	1,894		
5400 Premium Pay	951	1,170		
5500 Fringe	41,551	46,676		
DIRECT PERSONNEL COSTS	241,399	275,618		
5550 Insurance Benefits	39,857	42,115		
TOTAL PERSONAL SERVICES	281,256	317,733		
6050 County Supplements	0	0		
6060 Pass Through Payments	0	0		
6110 Professional Services	120,842	68,465		
6120 Printing	6,899	6,390		
6130 Utilities	29,200	30,440		
6140 Communications	1,325	0		
6170 Rentals	1,310	800		
6180 Repair and Maintenance	2,075	2,015		
6190 Maintenance Contracts	0	0		
6200 Postage	0	0		
6230 Supplies	16,296	20,691		
6270 Food	0	0		
6310 Education & Training	1,600	1,600		
6320 Conferences	0	0		
6330 Travel	0	0		
6520 Insurance	0	0		
6530 External Data Processing	0	0		
6550 Drugs	0	0		
6610 Awards & Premiums	0	0		
6620 Dues & Subscriptions	0	0		
DIRECT MATERIALS & SERVICES	179,547	130,401		
7100 Indirect Cost	16,979	17,111		
7150 Telephone Services	0	2,567		
7200 Data Processing Services	0	0		
7300 Motor Pool Services	38,000	45,000		
7400 Bldg. Mgt. Services	0	0		
7500 Other Internal Services	0	21,285		
7560 Distribution/Postage	0	0		
INTERNAL SERVICE REIMBURSEMENTS	54,979	85,963		
TOTAL MATERIALS & SERVICES	234,526	216,364		
8100 Land				
8300 Other Improvements	22,400	6,145		
8400 Equipment	11,850	0		
CAPITAL OUTLAY	34,250	6,145		
DIRECT BUDGET	455,196	412,164		
TOTAL BUDGET	550,032	540,242		

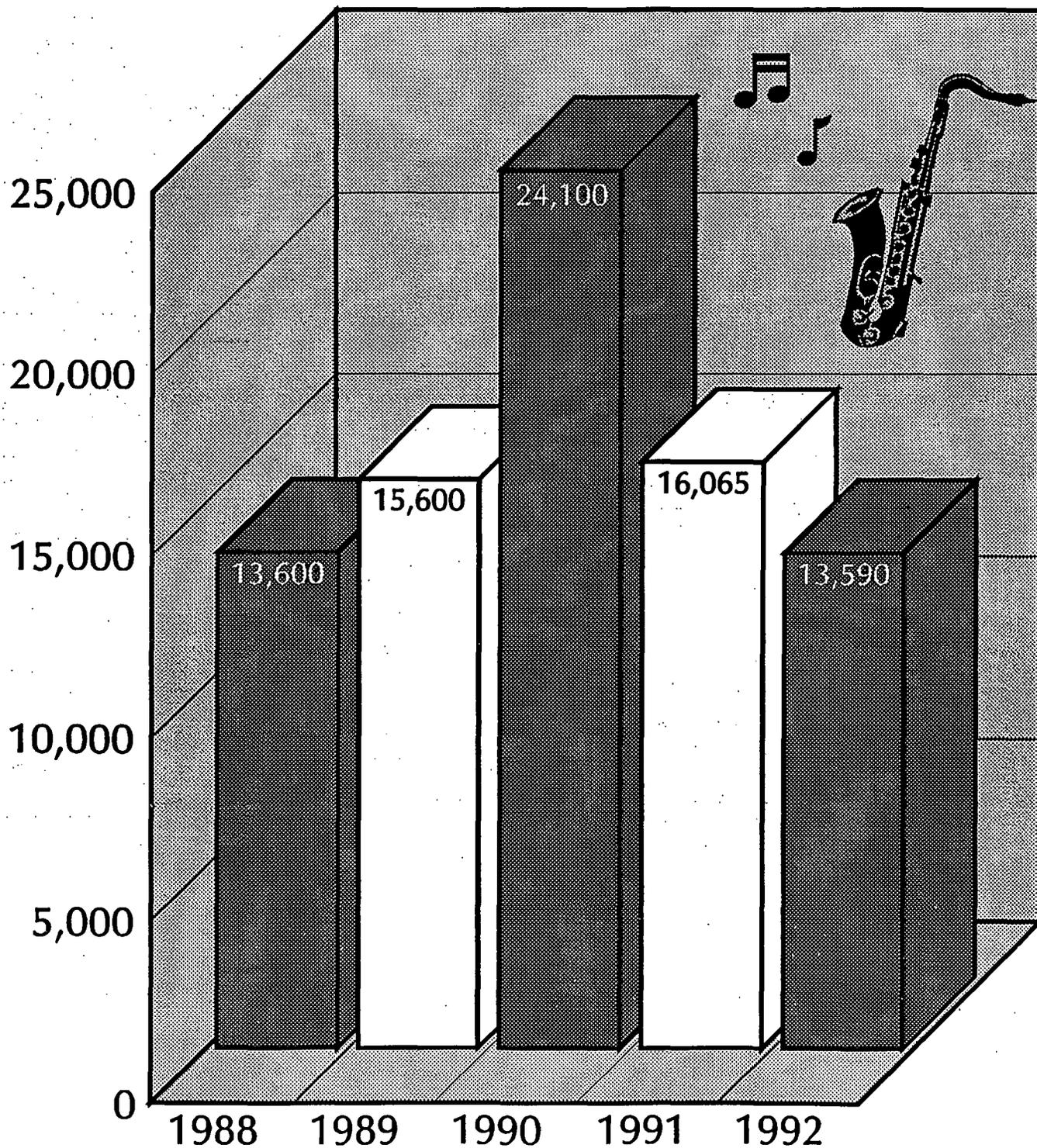
Especially For Kids

Program Attendance



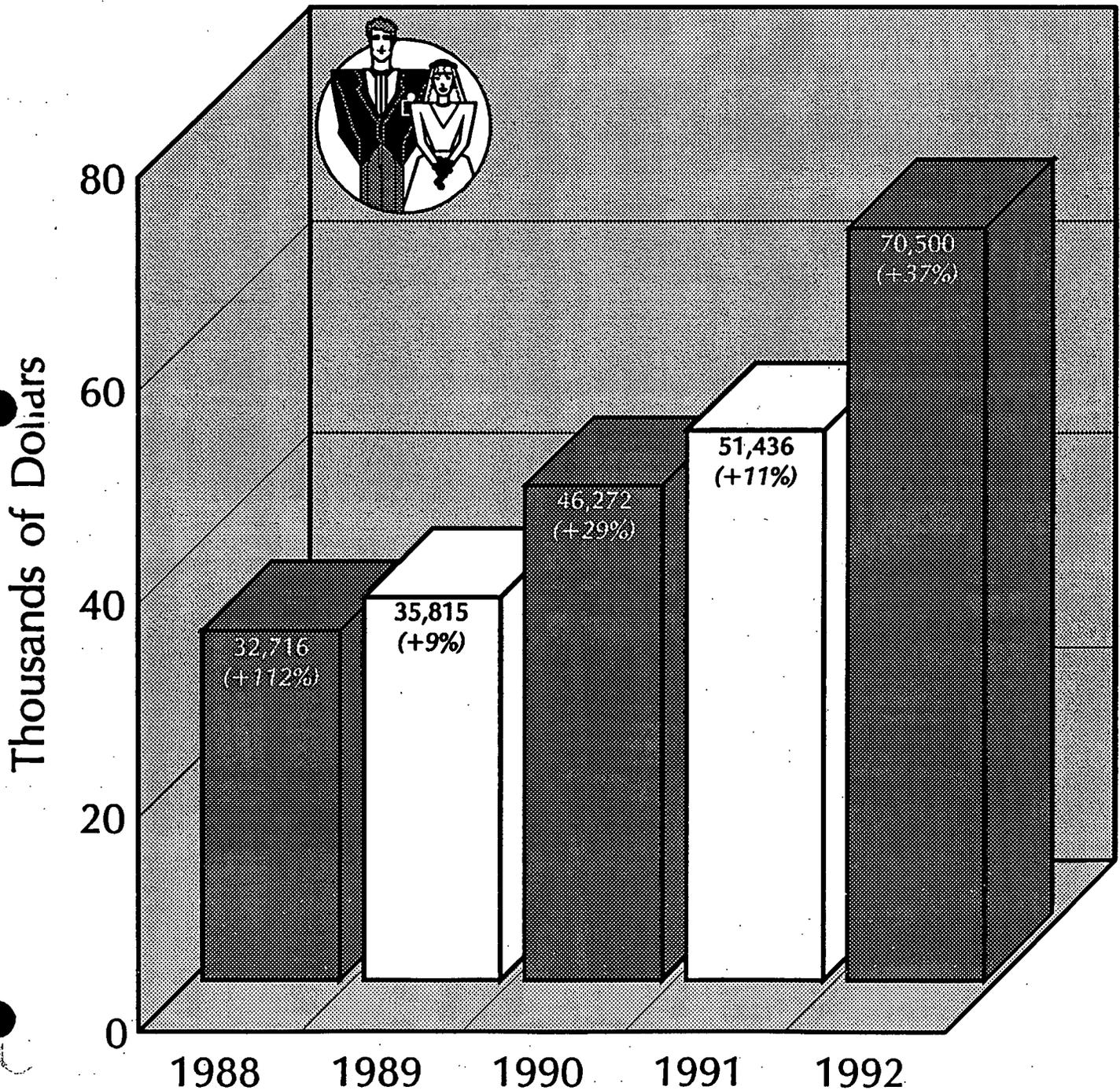
● Music By Blue Lake

Concert Series Attendance



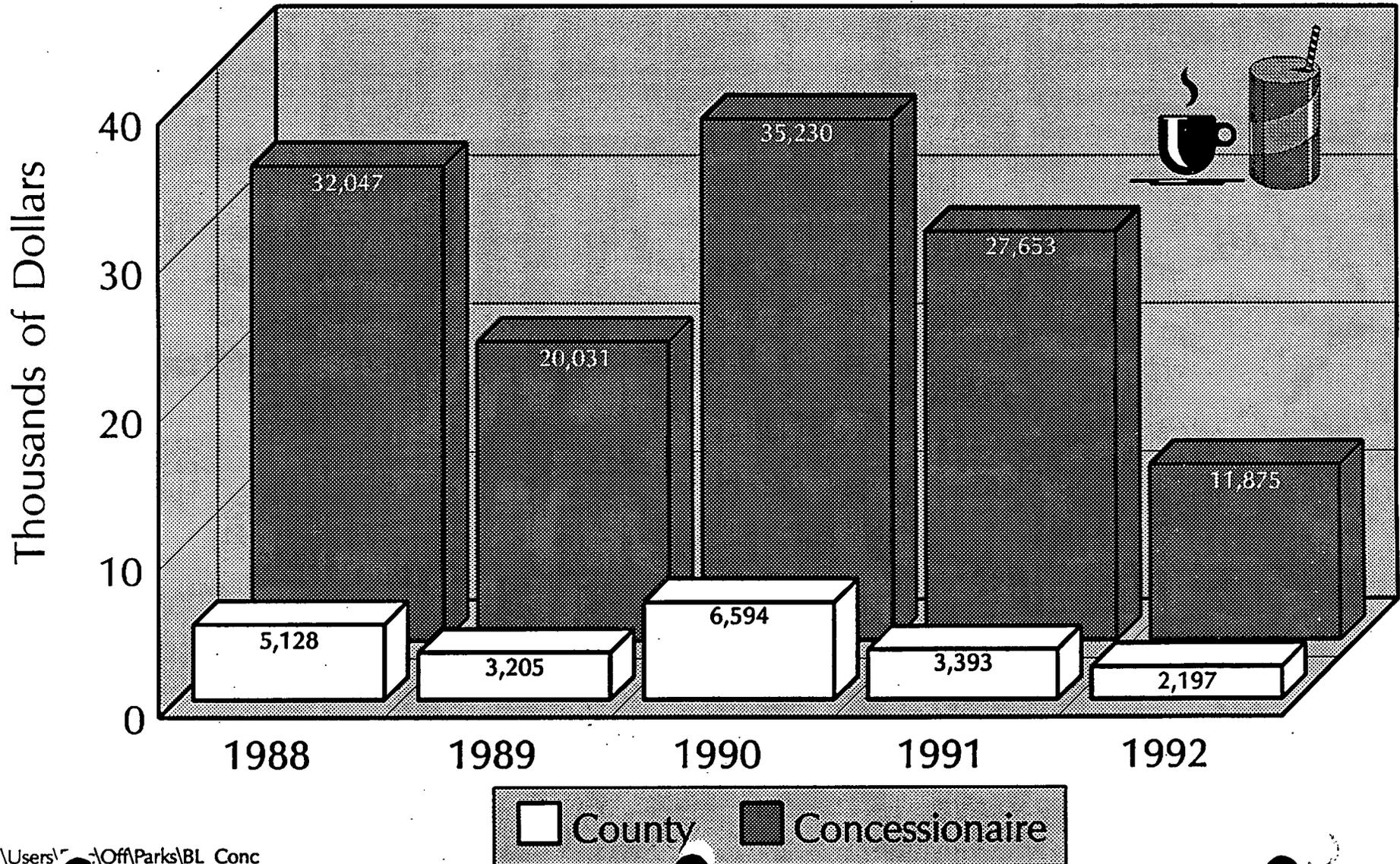
The Lake House

Total Revenue Report



Food Concession Operations

Blue Lake Park



GLENDOVEER SECTION PURPOSE*

The purpose of this section is to isolate County costs associated with the operation and maintenance of Glendoveer Golf Courses, the 2.2 mile fitness trail, and related facilities.

OBJECTIVES

- Provide supplemental maintenance funds to GSR per auditor recommendation.
- Provide funds for payment of property taxes per management contract.
- Maintain 2.2 mile fitness trail, parking lot, perimeter fence, automatic gate, water fountain, signage, etc.
- Provide portable rest rooms at trailhead.
- Provide funds for an independent annual audit per management/lease agreement.

GLENDOVEER SECTION MEASURES

- Timely maintenance and repair of fitness trail, fence, automatic gate, parking lot, water fountain, and associated grounds.
- Completion of annual audit.
- Payment of taxes.

* Some staff time for this section is carried in other section budgets.

BUD 1
FY 93/94
PROPOSED
BUDGET

AGENCY:
 ENVIRON SERVICES

ORGANIZATION:
 GLENDOWER

PREPARED BY:
 Charles Ciecko

LGFS CODE	FUND:	AGENCY:	ORG NUMBER:	DATE:
	330	030	5360	23-Feb-93
OBJECT DETAIL	FY 92-93	REQUEST		
5100 Permanent	0	0		
5200 Temporary	3,850	4,725		
5300 Overtime	0	0		
5400 Premium Pay	0	0		
5500 Fringe	309	385		
DIRECT PERSONNEL COSTS	4,159	5,110		
5550 Insurance Benefits	218	253		
TOTAL PERSONAL SERVICES	4,377	5,363		
6050 County Supplements	0	0		
6060 Pass Through Payments	101,000	101,000		
6110 Professional Services	6,000	4,000		
6120 Printing	0	0		
6130 Utilities	275	285		
6140 Communications	0	0		
6170 Rentals	3,400	7,200		
6180 Repair and Maintenance	0	400		
6190 Maintenance Contracts	0	0		
6200 Postage	0	0		
6230 Supplies	3,425	3,580		
6270 Food	0	0		
6310 Education & Training	0	0		
6320 Conferences	0	0		
6330 Travel	0	0		
6520 Insurance	0	0		
6530 External Data Processing	0	0		
6550 Drugs	0	0		
6610 Awards & Premiums	0	0		
6620 Dues & Subscriptions	0	0		
DIRECT MATERIALS & SERVICES	114,100	116,465		
7100 Indirect Cost	580	821		
7150 Telephone Services	0	0		
7200 Data Processing Services	0	0		
7300 Motor Pool Services	0	0		
7400 Bldg. Mgt. Services	0	0		
7500 Other Internal Services	2,000	2,500		
7560 Distribution/Postage	0	0		
INTERNAL SERVICE REIMBURSEMENTS	2,580	3,321		
TOTAL MATERIALS & SERVICES	116,680	119,786		
8100 Land				
8300 Other Improvements	105,694	0		
8400 Equipment	0	0		
CAPITAL OUTLAY	105,694	0		
DIRECT BUDGET	223,953	121,575		
TOTAL BUDGET	226,751	125,149		

NATURAL AREA PROTECTION AND MANAGEMENT SECTION PURPOSE*

The purpose of this section is to implement adopted County policy as contained in the Natural Areas Protection and Management Plan.

OBJECTIVES

- Act as an advocate for the protection preservation and enhancement of natural area systems as identified in the plan.
- Acquire through purchase or other means natural area sites of county-wide/regionwide significance.
- Participate in or monitor planning projects which impact natural area sites or systems.
 - Management Plan, Sandy River, B.L.M.
 - Greenspaces, Metro
 - Burlington Bottom, ODFW/Multnomah County/TNC
 - Sandy River Delta, USFS
 - West Hills Rural Area Plan, Multnomah County Land Use and Development
 - Phase II Water Plan, Portland Water Bureau
 - Waterway Management Team, Oregon Marine Board
- Develop cooperative projects for the protection and restoration of natural area sites or systems.
- Continue environmental education programs.

NATURAL AREAS PROTECTION & MANAGEMENT SECTION MEASURES

- Purchase or acquire through other means 1-3 natural area sites.
- Review, analyze, prepare, and submit comments on 10 issues impacting identified natural area systems.
- Participate in one cooperative restoration/enhancement project.
- Participate in/monitor seven planning efforts which will impact natural area sites or systems.

* Some staff time for this section is carried in other section budgets.

BUD 1
FY 93/94
PROPOSED
BUDGET

AGENCY: ENVIRON SERVICES ORGANIZATION: NATURAL AREAS PROGRAM PREPARED BY: Charles Ciecko

LGFS CODE: FUND: 153 AGENCY: 030 ORG NUMBER: 5659 DATE: 24-Feb-93

OBJECT DETAIL	FY 92-93	REQUEST	1
5100 Permanent		0	
5200 Temporary		0	
5300 Overtime		0	
5400 Premium Pay		0	
5500 Fringe		0	
DIRECT PERSONNEL COSTS	0	0	
5550 Insurance Benefits		0	
TOTAL PERSONAL SERVICES	0	0	
6050 County Supplements		0	
6060 Pass Through Payments	40,000	65,659	
6110 Professional Services		25,000	
6120 Printing		0	
6130 Utilities		0	
6140 Communications		0	
6170 Rentals		0	
6180 Repair and Maintenance		0	
6190 Maintenance Contracts		0	
6200 Postage		0	
6230 Supplies		5,000	
6270 Food		0	
6310 Education & Training		0	
6320 Conferences		0	
6330 Travel		0	
6520 Insurance		0	
6530 External Data Processing		0	
6550 Drugs		0	
6610 Awards & Premiums		0	
6620 Dues & Subscriptions		0	
DIRECT MATERIALS & SERVICES	40,000	95,659	
7100 Indirect Cost		0	
7150 Telephone Services		0	
7200 Data Processing Services		0	
7300 Motor Pool Services		0	
7400 Bldg. Mgt. Services		0	
7500 Other Internal Services		19,000	
7560 Distribution/Postage		0	
INTERNAL SERVICE REIMBURSEMENTS	0	19,000	
TOTAL MATERIALS & SERVICES	40,000	114,659	
8100 Land	50,000	247,019	
8300 Other Improvements	100,000	110,000	
8400 Equipment		0	
CAPITAL OUTLAY	150,000	357,019	
DIRECT BUDGET	190,000	452,678	
TOTAL BUDGET	190,000	471,678	

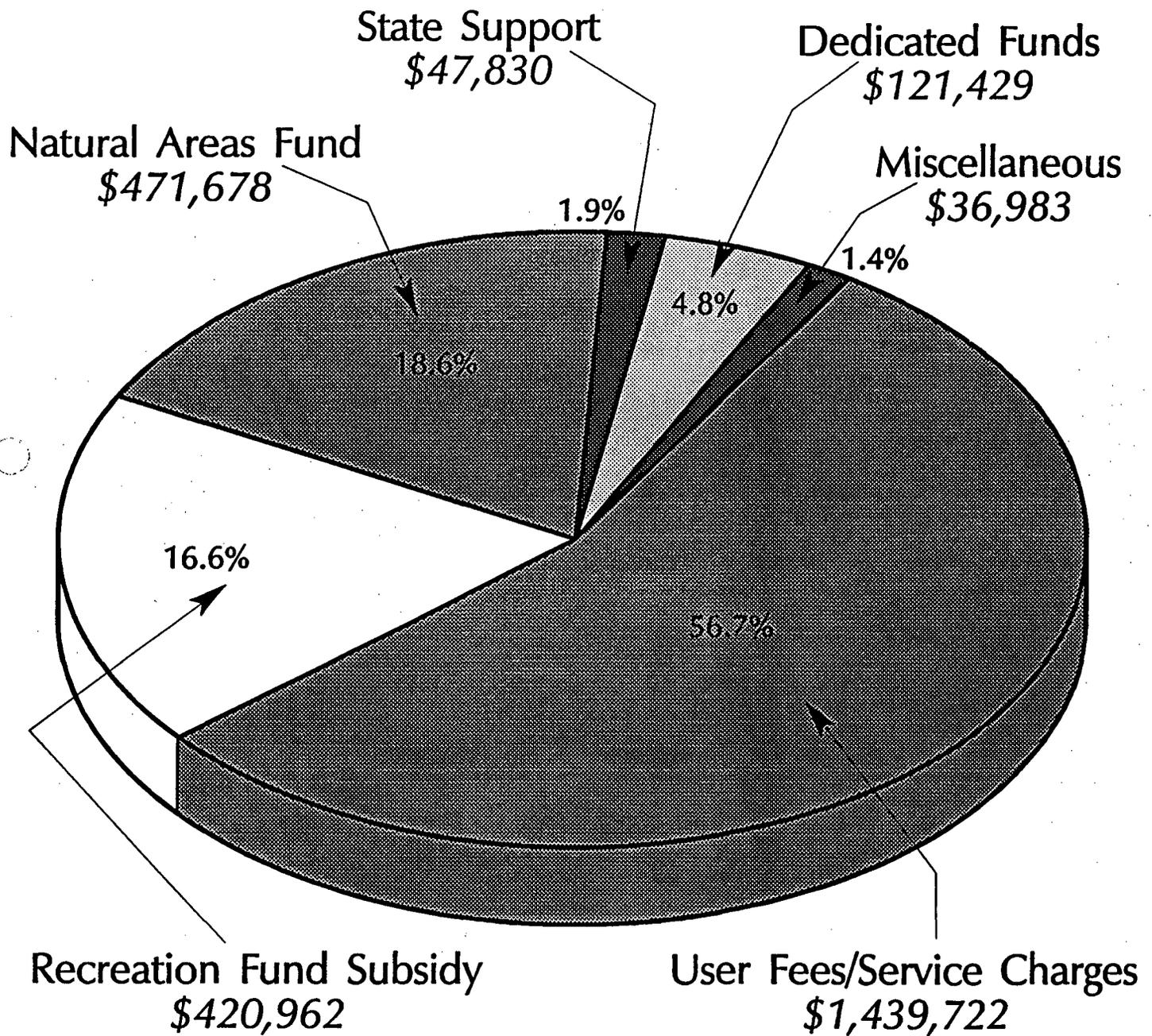
B U D 3
OBJECT DETAIL

ORGANIZATION NAME PARKS SERVICES NATURAL AREAS ACQUISITION & PROTECT PRG			PREPARED BY Charles Ciecko
Fund 153	Agency 030	Org 5659	Date 2/22/93

OBJECT CODE	EXPLANATION	AMOUNT
6060	PASS THROUGH PAYMENTS	65,659
	Transfer to Land Use & Development	30,000
	Challenge Grant (Cooperative Restoration)	5,000
	Transfer to Recreation Fund	30,659
6110	PROFESSIONAL SERVICES	25,000
	Up to 4 Environmental Assessments	15,000
	Biological Site Evaluations	10,000
6230	SUPPLIES	5,000
	Plant Material for Beggars Tick Restoration Project	
7500	OTHER INTERAL SERVICES	19,000
	Survey Work	12,000
	Garbage Removal, Signage, Misc. Fabrication	7,000
70	LAND	247,019
	Hampton Old Growth To be Selected	10,000 237,019
8300	OTHER IMPROVEMENTS	110,000
	Burlington Bottom Fencing	100,000 10,000

Where It Comes From

93 - 94

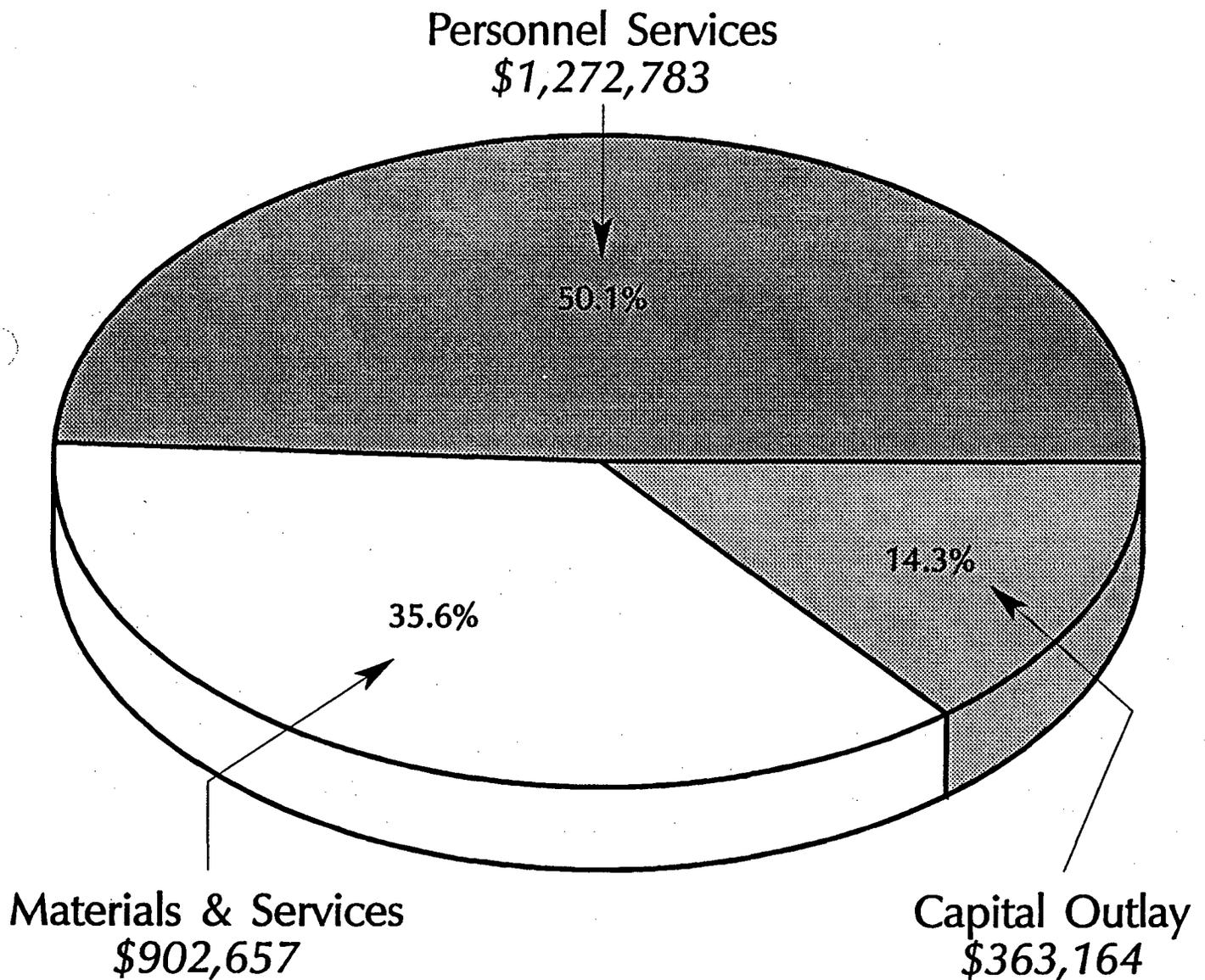


93 - 94 Total Resources = \$2,538,604

Where It Goes

(Summary)

93 - 94

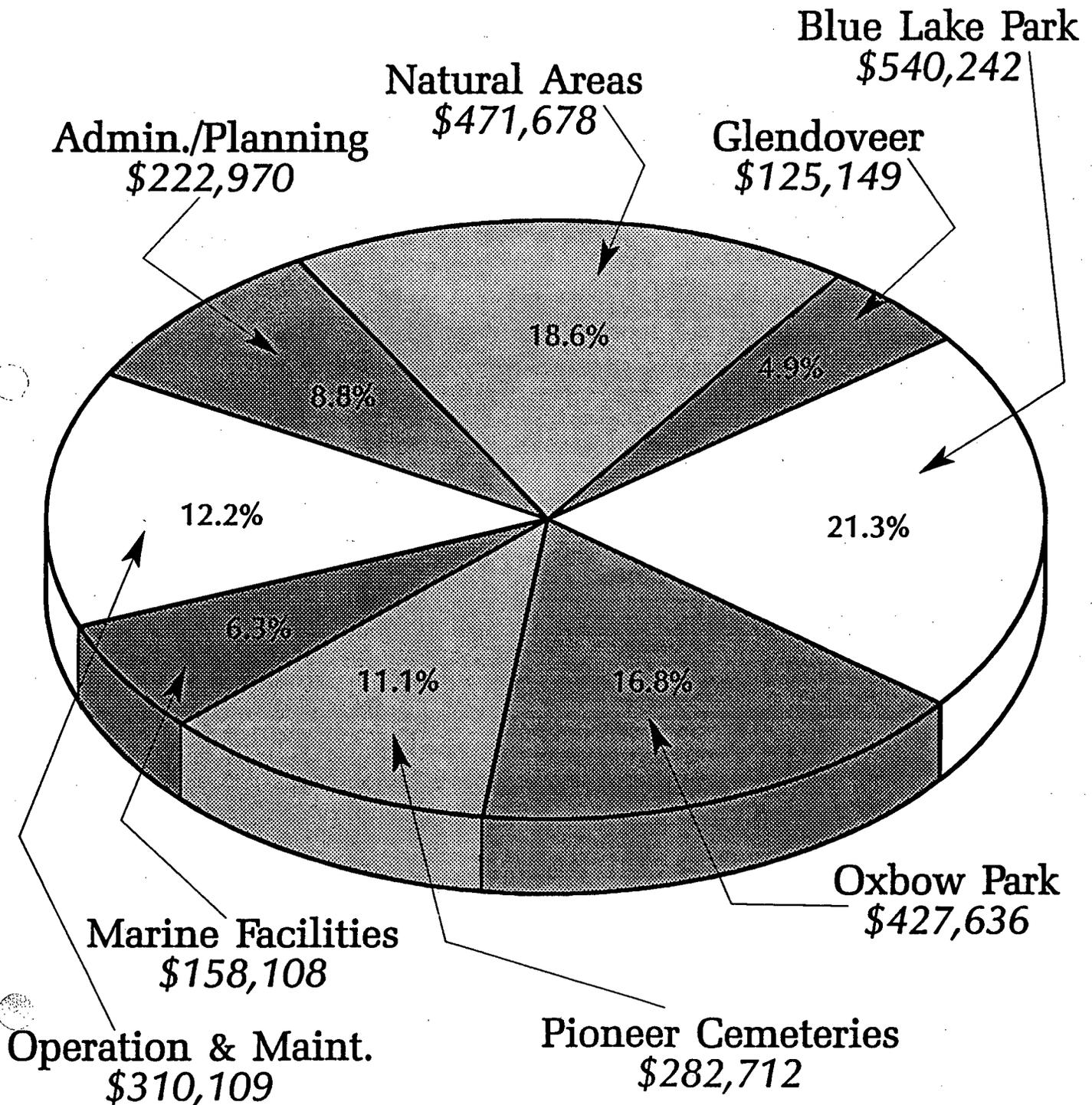


93 - 94 Total = 2,538,604

Where It Goes

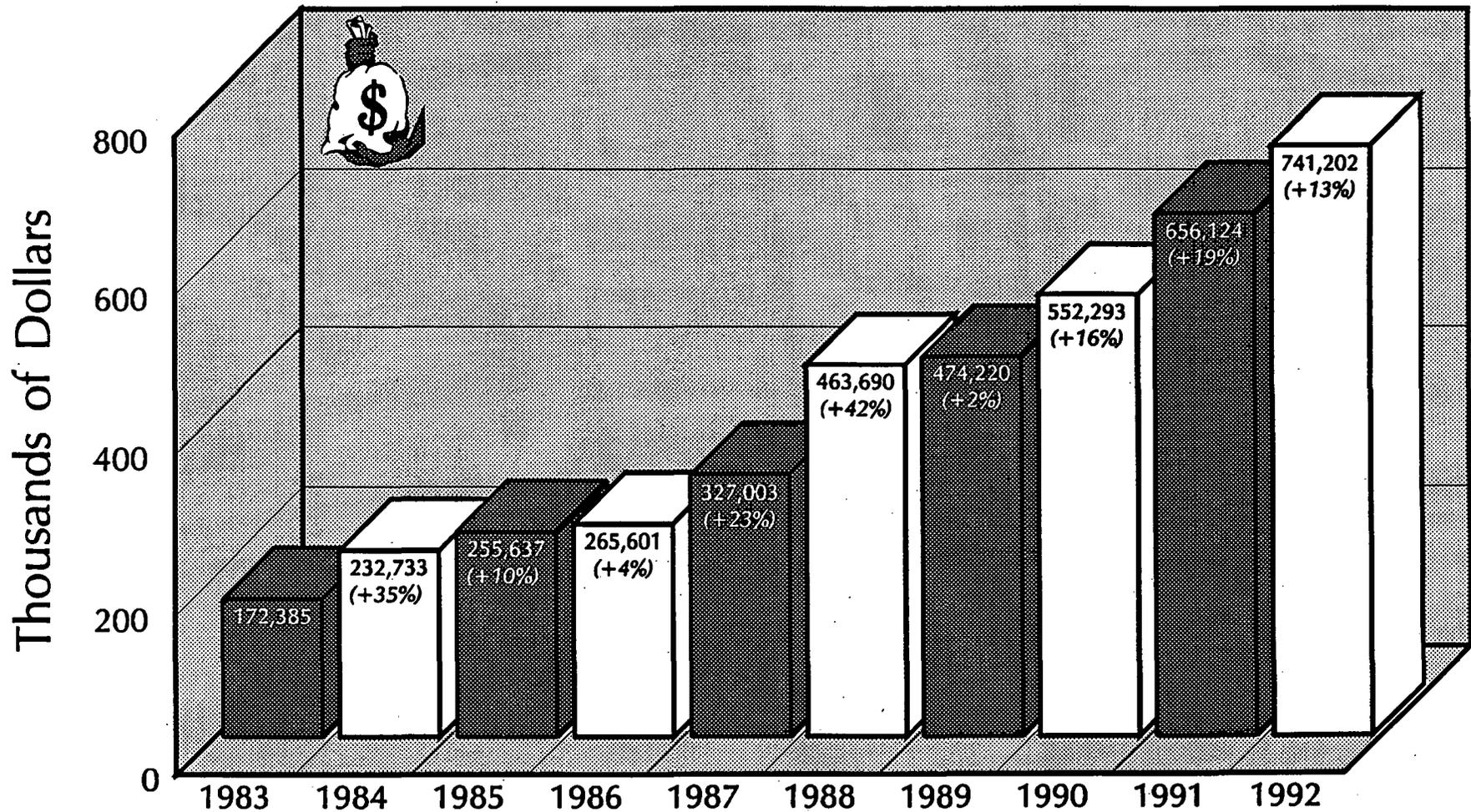
(Program)

93 - 94

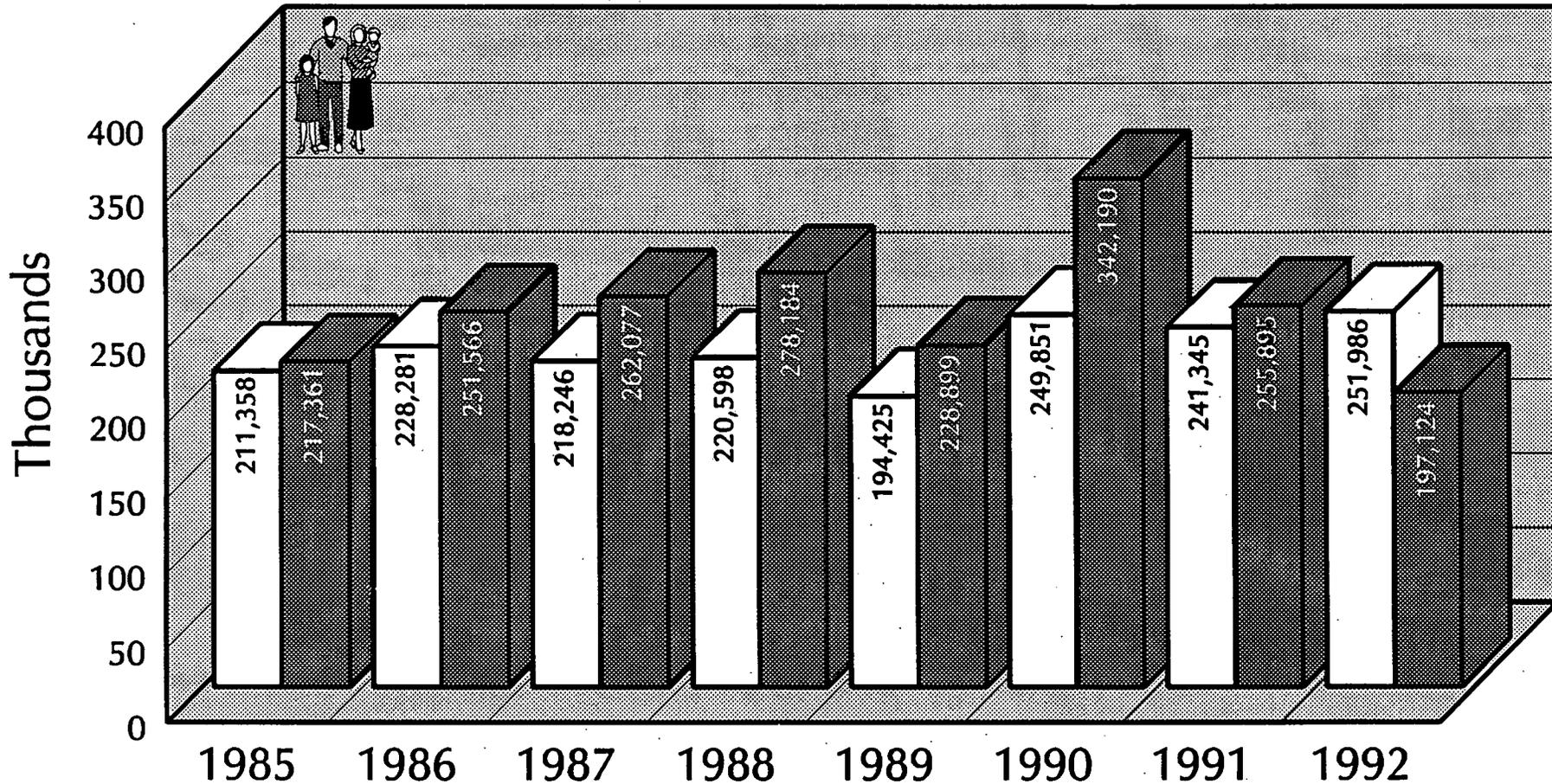


Revenue Generation*

Park Services Division

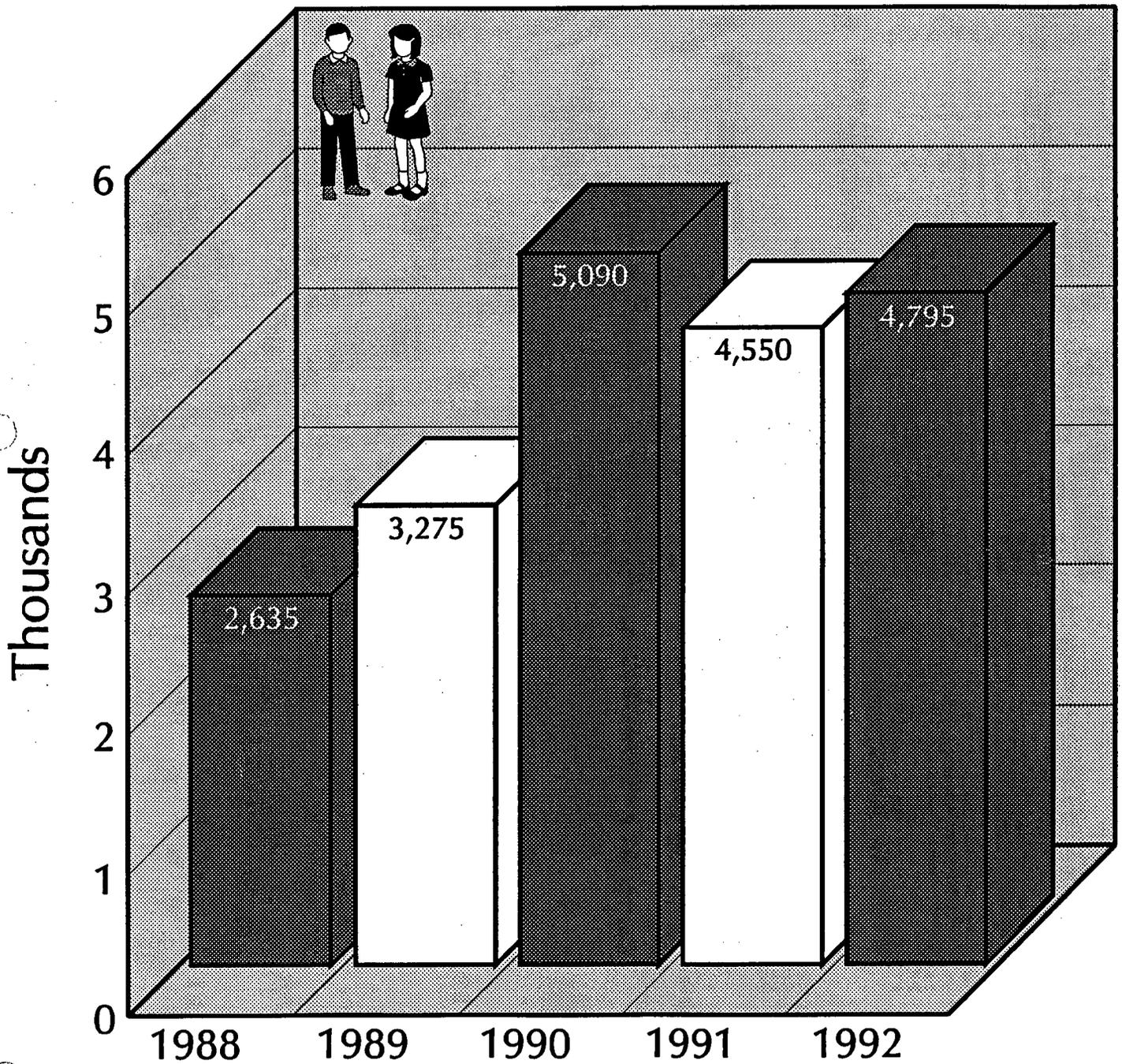


Regional Park Visitation



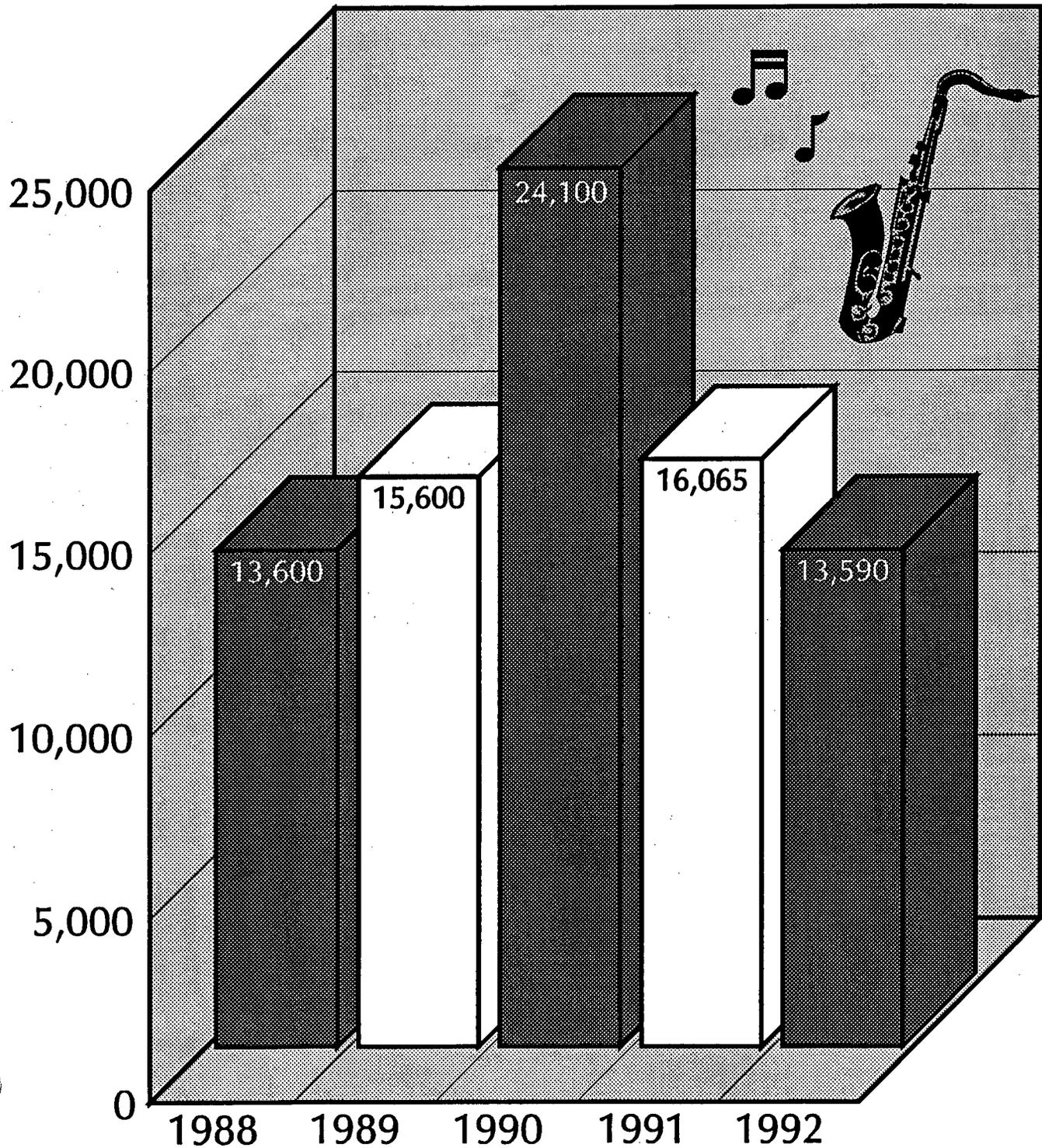
Especially For Kids

Program Attendance



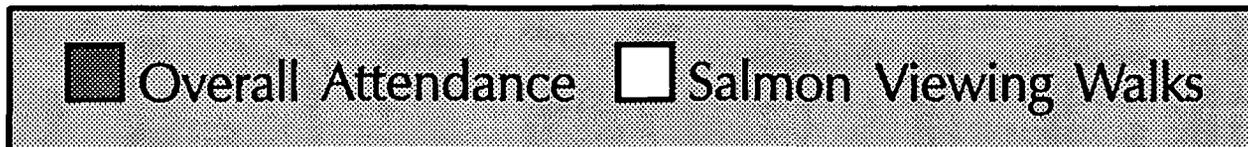
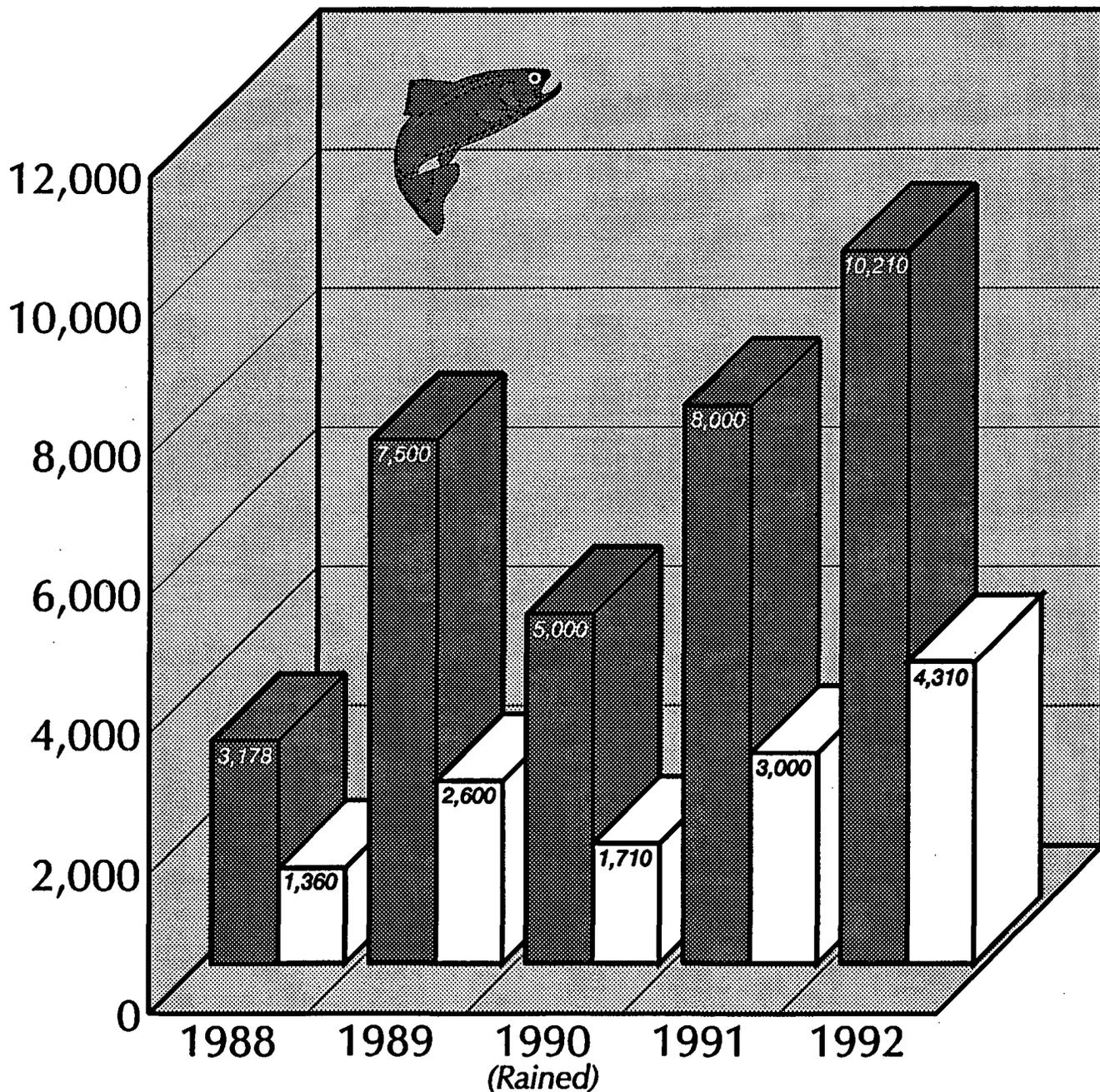
Music By Blue Lake

Concert Series Attendance



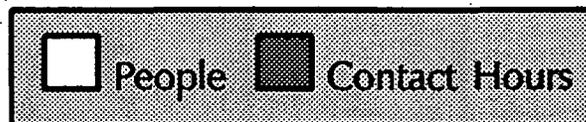
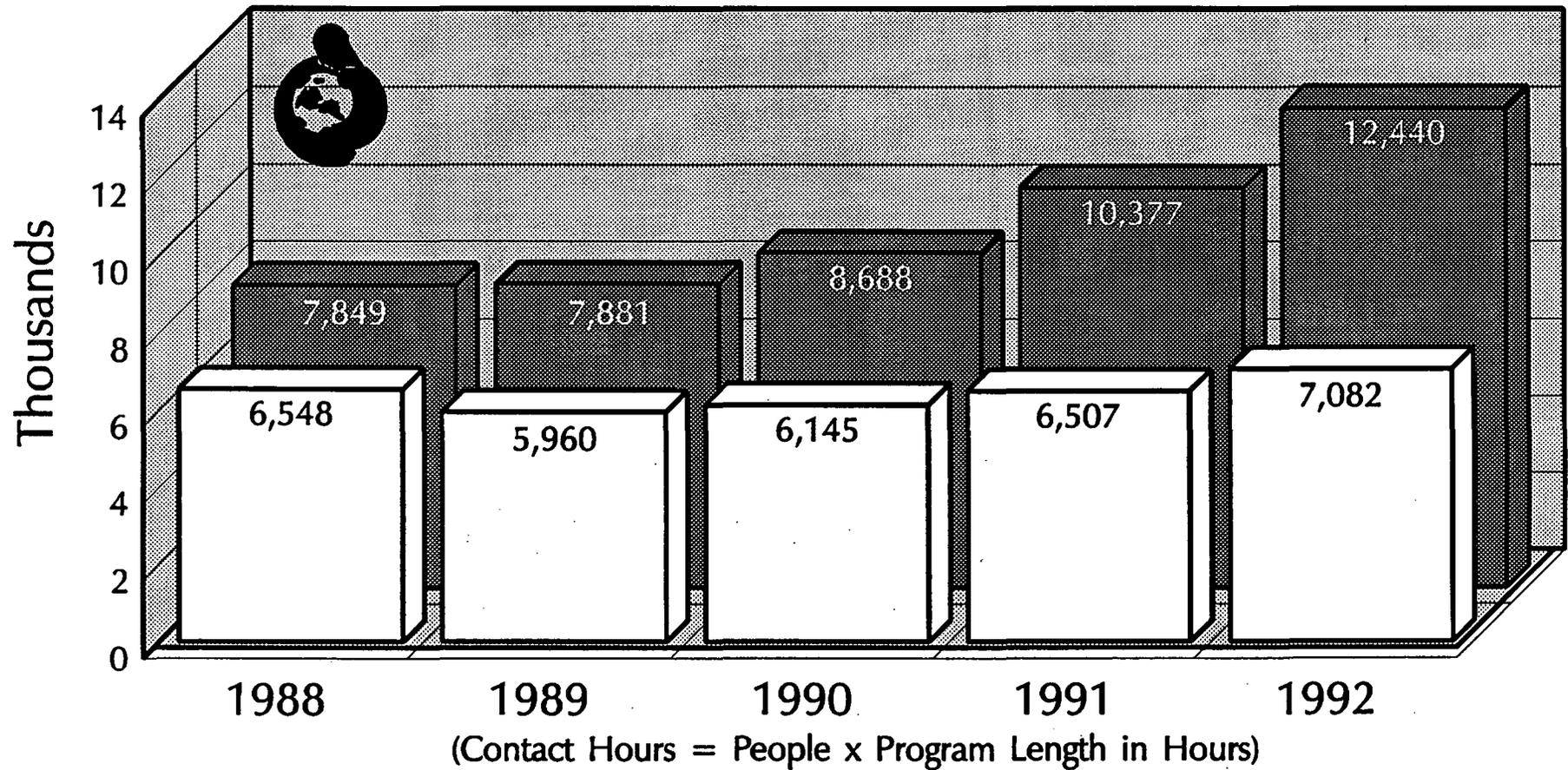
SALMON FESTIVAL

Attendance



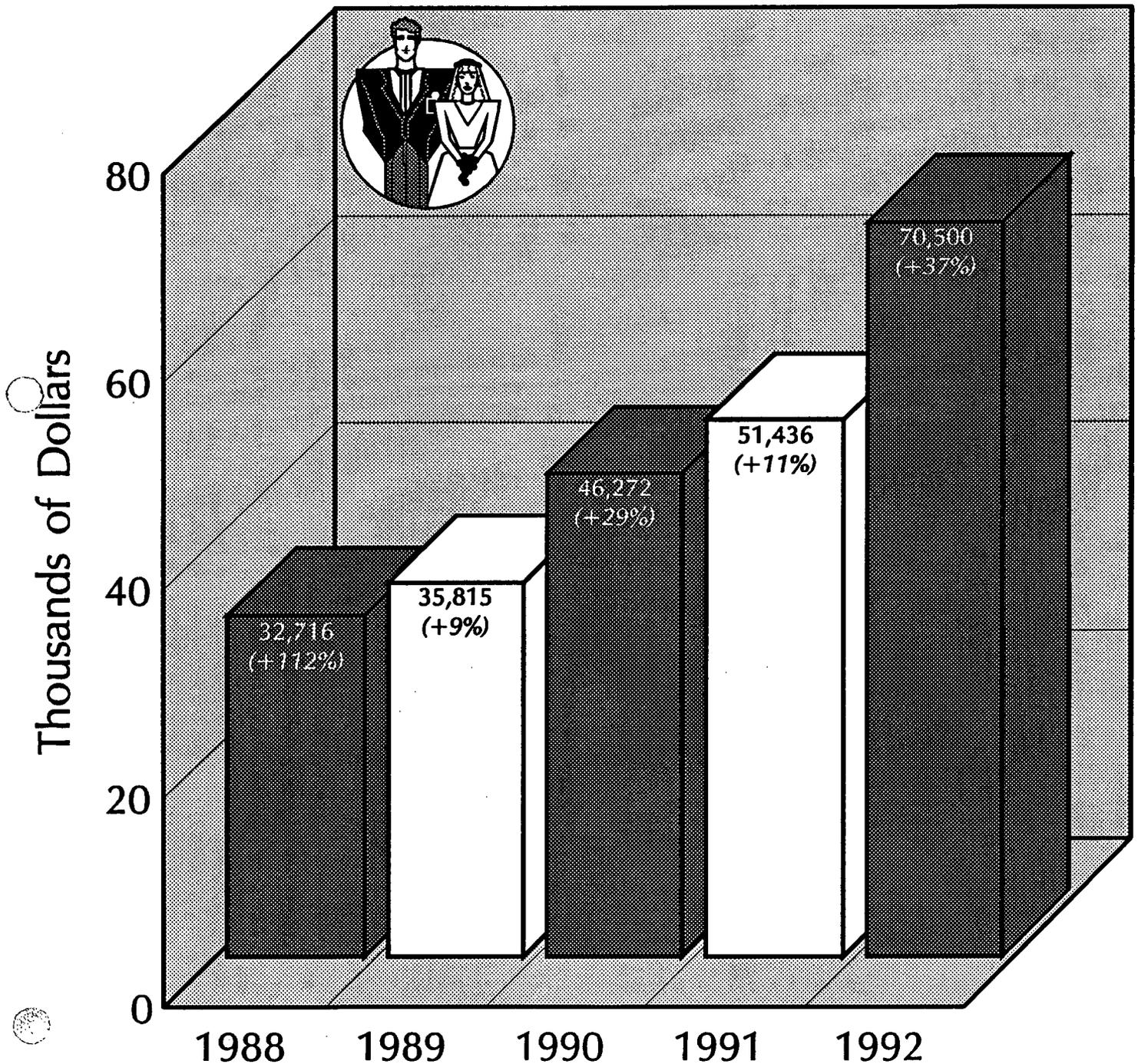
Program Attendance

Interpretive & Environmental Education



The Lake House

Total Revenue Report

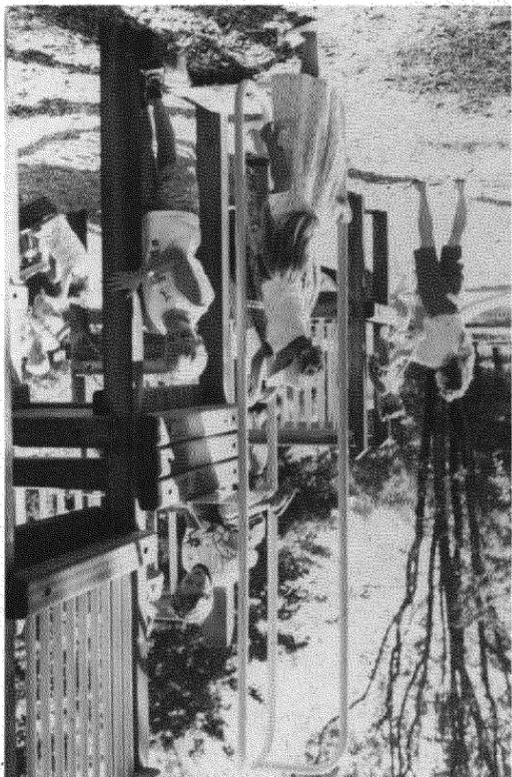


SUMMARY OF PROPOSED FEE INCREASES
FOR FY 93-94
PARK SERVICES DIVISION

	Estimated Net Increase
1. Increase grave and interment service costs	\$ 13,698
2. Eliminate refundable damage deposits	7,945
3. Increase Boat Ramp Fee	29,025
4. Increase Campground Fee	2,608
5. Increase Group Camp Fees	2,074
6. Adjust entry fees - Blue Lake & Oxbow	41,678
7. Eliminate Golden Age Camping Discount	745
8. Increase Firewood Fee	<u>2,275</u>
Total	\$100,048

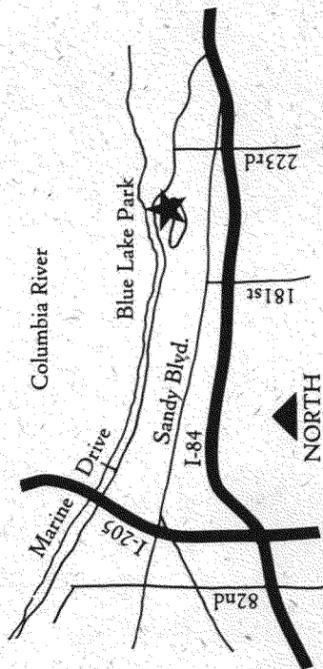
**REVISED SCHEDULE
DES BUDGET PRESENTATION
Monday, March 15, 9:30 a.m.**

9:30	DES Administration
10:00	Recreation Fund
	Expo Center/County Fair - 20 minutes
	Parks/Natural Areas - 45 minutes
11:05	Stand-up Break
11:15	Review Cut/Add Packages for DES
11:45	CBAC Comments
Noon	Adjourn
1:30	Finish Morning Agenda, Follow-up Questions, if needed



Blue Lake Park

Multnomah County Park Services Division
1620 SE 190th
Portland, Oregon 97233



Directions

Blue Lake Park is located just twenty minutes from downtown Portland. Take I-84 eastbound to the Gresham/181st Avenue exit (#13). Head north on 181st to Sandy Boulevard, turn east, and follow the signs.

- ▲ Blue Lake Park is open year-round, except for major fall and winter holidays. Park hours are 8 a.m. until legal sunset.*
- ▲ Admission is \$3 per motorized vehicle on weekends and holidays (between May 15 and September 30) and \$2 per motorized vehicle on all other days. This fee helps to develop and maintain your county parks.
- ▲ Alcohol is allowed in designated areas by a park-issued permit only.*
- ▲ All plants and wildlife within the park are protected. For safety and sanitation purposes, pets are not permitted in the park.*
- ▲ Blue Lake is open to private boats (for fishing only) from October 1 to April 30. Maximum motor size is three horse power. Boat length is restricted to 14 feet for boats and 17 feet for canoes.*
- ▲ For more information on any aspect of Blue Lake Park call 248-5050 (Multnomah County Parks) or 665-4995 (Blue Lake Park Office).
- * A complete copy of M.C.C. Title 10 is available upon request.

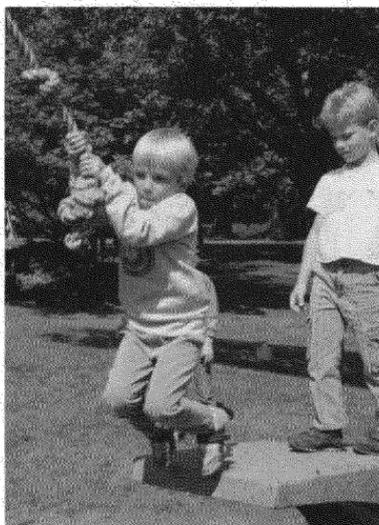
Park Regulations

Welcome to your Multnomah County Park!

Blue Lake Park, located just twenty minutes from downtown Portland, features a diverse variety of year-round recreational and leisure opportunities for family fun.

Some of the major features of this 185-acre regional park include:

- ▲ 400 foot swim beach and children's water play area
- ▲ Enlarged playgrounds
- ▲ Six large picnic shelters
- ▲ Wetlands & viewing docks
- ▲ Public fishing
- ▲ Expanded walkway and bike path system



Come explore Blue Lake Park any time of the year. Stroll the parkways as blooms herald the coming of spring. Find relief from summer warmth at the evening concert series, family gatherings, and picnics. Play the carefree summer days away with swimming, kids' programs, boating, and ball games galore. Take a fall bike outing, or tote binoculars and bundle-up for winter wildlife viewing.

Whatever the season, we invite you and your family to visit Blue Lake Park often.

Recreational Opportunities

Biking/Jogging/Walking

Outdoor enthusiasts of all kinds will enjoy two miles of paved trails along the lakeshore and the interior of the park.

For a longer excursion, explore the scenic 40-Mile Loop Trail, located adjacent to the park. This picturesque route runs along the Columbia River shoreline and will eventually circle the entire Portland metropolitan area.

Tandem and standard bikes are available for rent at the park between June and September.



Swimming and Boating

Blue Lake, central focus of this regional park, is ideal for a variety of water-related sports. Paddle boat, canoe, and rowboat rentals are available. Or choose swimming,* water play for toddlers, sun bathing, or just strolling along the shoreline. There's a lot here for your enjoyment. (See Park Regulations for details on private boats.)

* Lifeguards are not on duty.

Picnics Aplenty

Bring your family, church or company for a fun-filled and memorable picnic at Blue Lake Park and use one of the following accommodations.

- Covered picnic shelters (for larger groups) equipped with:*
 - ▲ Picnic Tables
 - ▲ Barbeque
 - ▲ Water/sinks
 - ▲ Electrical outlets (110/220)
- Open picnic areas with picnic tables and:*
 - ▲ Barbeque
 - ▲ Water/sinks
 - ▲ Electrical outlets (110/220)

Reservations are required for covered picnic shelters, certain areas, and groups of 25 or more people. Your reservation includes use of a nearby softball field. Call 248-5151 weekdays 8:30 a.m. - 4:00 p.m. for reservations. Alcohol permits are available upon request for certain park areas.

Smaller family picnic sites, located mainly along the lake front, are operated on a first-come, first-serve basis. There are several play areas nearby for your children's enjoyment.

Food and nonalcoholic beverages are also available within the park.

* Complete accommodations not available in all areas.





Fishing

The docks at the former swim center have been converted into a public fishing area. They are handicapped-accessible and open all year.

Blue Lake is stocked with trout and also contains largemouth bass, bluegill, green sunfish, black and white crappie, and brown bull-head catfish for your fishing adventure.

More Active Pursuits

All ages will enjoy these additional recreational opportunities at Blue Lake Park:

- ▲ Softball
- ▲ Horseshoes
- ▲ Open field sports
- ▲ Kite flying
- ▲ Sanded volleyball courts
- ▲ Basketball courts
- ▲ Archery

Wetlands

A wetlands area was created at the western edge of the park to enhance wildlife habitat. This five-acre area includes ponds, marshes and uplands. It features plants indigenous to these habitats, including red alder, thimbleberry, yellow iris, and wapato. Red fox, beaver, nutria, osprey, kingfisher, great blue heron, red-tail hawk, and tiger swallowtail butterfly are just a few of the wildlife species sighted in the upland brush and grasses along the wetland's edges.

Special Events

Each year Multnomah County Park Services Division sponsors several special programs for your enjoyment.

"Music by Blue Lake" Summer Concert Series

Enjoy a lakeside dinner with your family and friends every Thursday evening from 6:30 to 8:30 p.m. between mid-June and mid-August. This concert series features a diverse selection of local musicians performing in a scenic outdoor setting.

"Especially for Kids" Summer Program

This Wednesday afternoon series features educational entertainment for children. Plays, music, and puppets are just a few of the performances on stage for these 45-minute productions which start at 2:00 p.m. The series runs from mid-June until mid-August.



Other Community Events

A variety of organizations host special events each year. A few examples include:

- ORRC Blue Lake Championship Runs
- "Lakeside Dixie" - Gresham Area Chamber of Commerce's Jazz Week Event
- Northwest Labor Council Annual Picnic
- Blue Lake/Rose Festival Triathlon

Let us know if your club or organization would like to use the park for any of your activities.

The Lake House

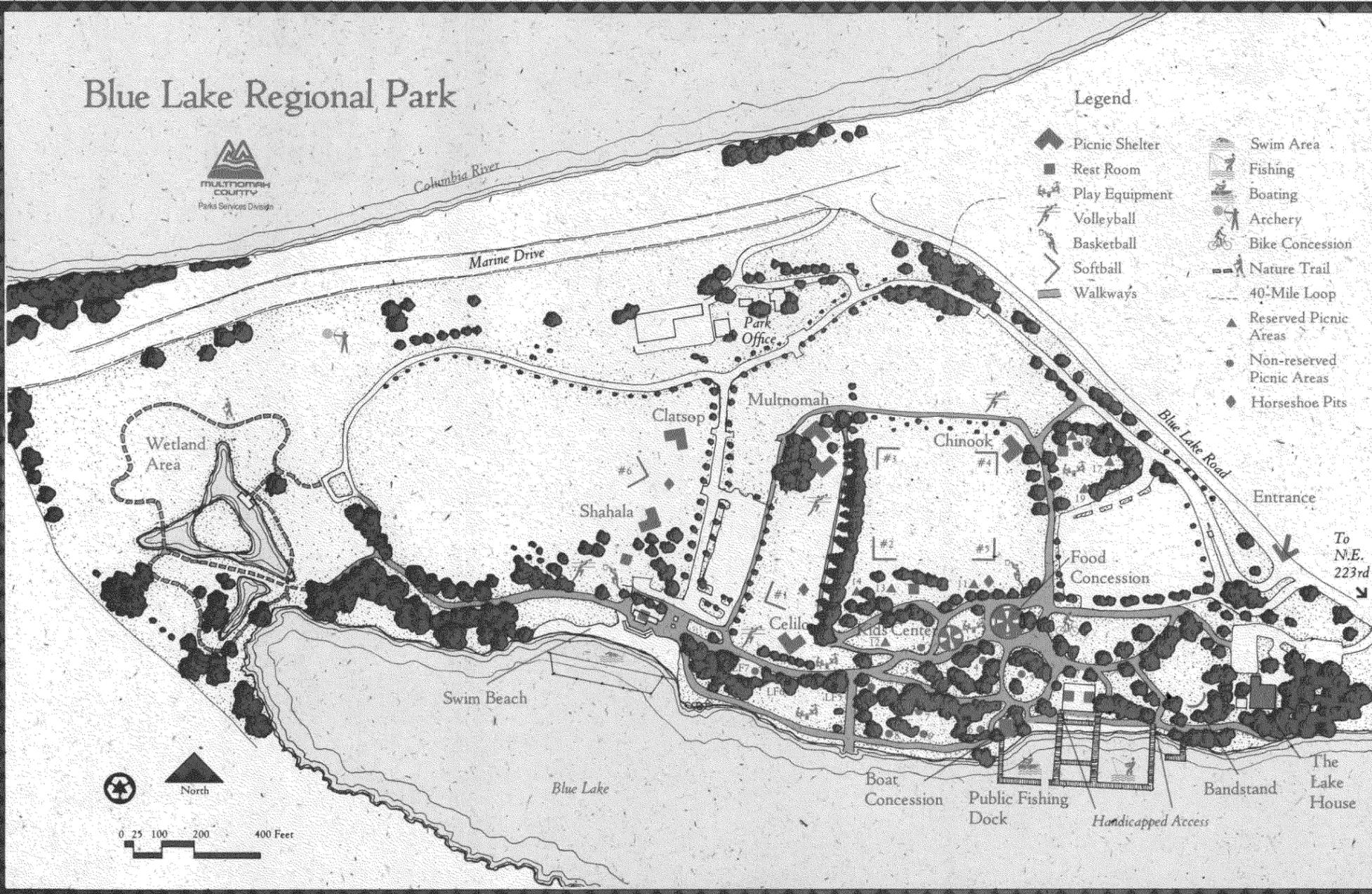
This remodeled lakeside home and courtyard is the perfect setting for special occasions. Weddings, parties, conferences, retreats, meetings and family gatherings can easily be accommodated. For a brochure and reservation information call 667-3483.

Chinook Landing

The 67-acre marine park sits adjacent to Blue Lake Park providing access to the Columbia River. Facilities include:

- ▲ Six lane launch-ramp
- ▲ Boarding docks
- ▲ Picnic areas
- ▲ Restrooms
- ▲ Wetlands
- ▲ River Patrol office

Blue Lake Regional Park



Graceful tall trees bend to a light breeze . . . gentle ripples on Blue Lake add texture to its glassy surface . . . landscaped gardens delight the eye.

An occasion at the Lake House overlooking Blue Lake can be special indeed. The Lake House is a spacious, modern ranch-style house – a perfect garden setting for both formal and informal events, whether your guest list is five or 250.



A full-service kitchen is available for food storage and preparation. Tables and chairs may be arranged to suit your special needs. The spare room can be used for changing and/or child care. Ample parking is conveniently located.

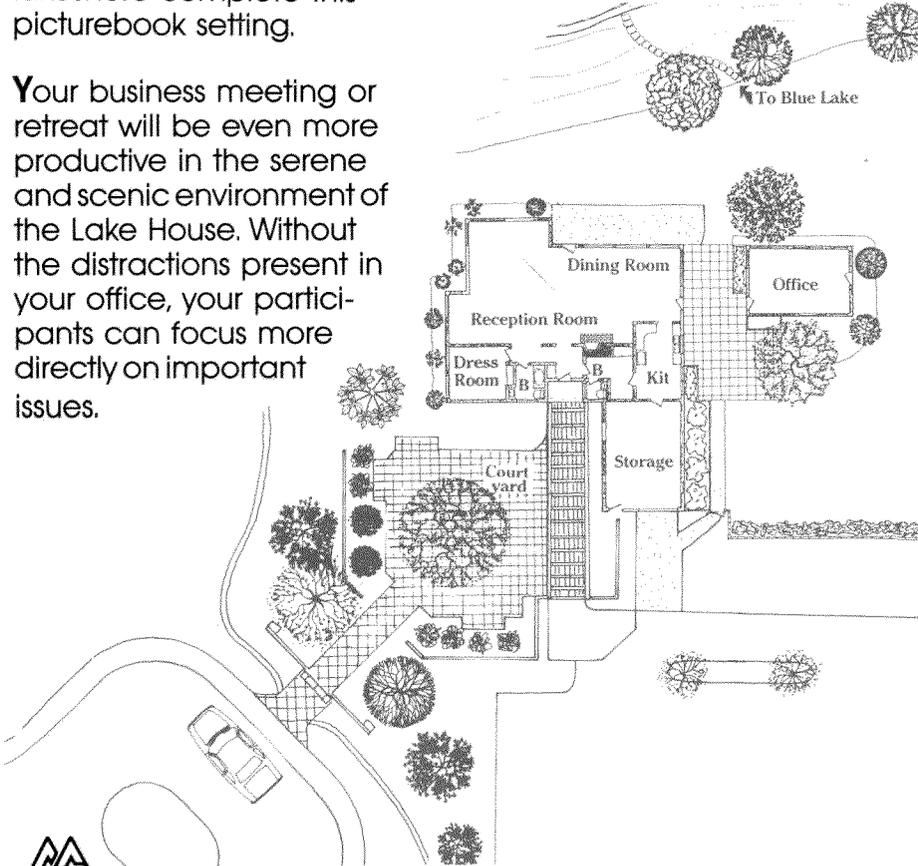


Inside you will find unique features that provide a serene and gracious atmosphere for your event. A large brick fireplace, wall-to-wall carpets and carefully selected artwork accent the space. Floor-to-ceiling picture windows frame secluded gardens with beautiful Blue Lake in the background.

The Lake House provides an exceptional setting for a variety of functions. Outdoor weddings and receptions are especially inspirational – experience the romance of exchanging vows or celebrating an anniversary amid beautiful flower gardens and ornamental landscaping. A courtyard, large yard and pathway sloping to the lakeshore complete this picturebook setting.

Your business meeting or retreat will be even more productive in the serene and scenic environment of the Lake House. Without the distractions present in your office, your participants can focus more directly on important issues.

FOR INFORMATION AND VIEWING, CALL 667-3483



MULTNOMAH COUNTY PARKS SERVICES DIVISION
1620 SE 190TH AVENUE, PORTLAND, OR 97233
(503) 248-5050

We will be happy to give you a tour on an appointment basis and provide you with information on our rental rates.

Join us at the Lake House – the perfect garden setting for your special occasion.

The Lake House

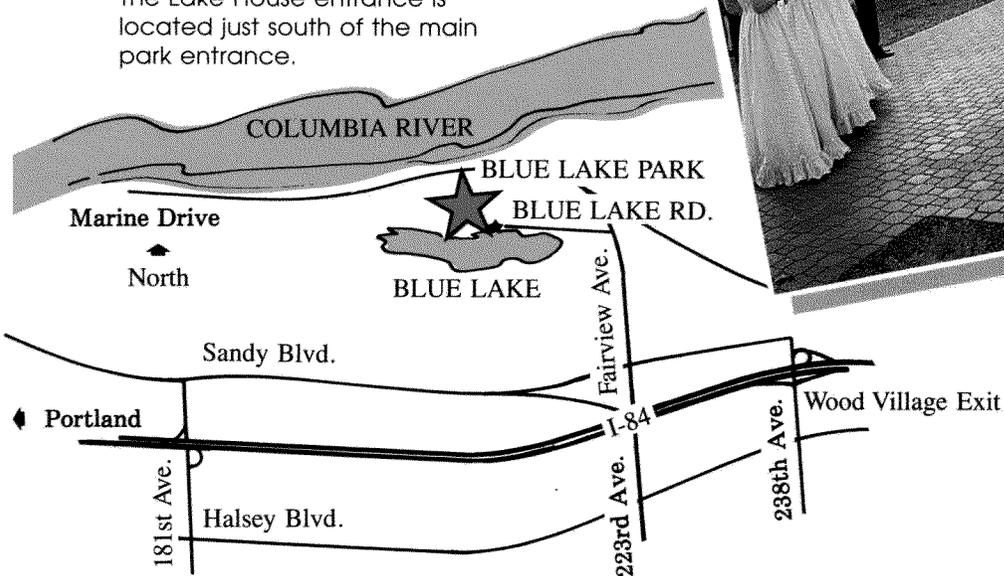


A COMMUNITY SERVICE OF MULTNOMAH COUNTY, OREGON

THE PERFECT GARDEN SETTING FOR YOUR SPECIAL OCCASION

EASY TO GET TO, EASY TO ENJOY...

- By freeway, take I-84 (Banfield Freeway) to the Gresham/Fairview exit (#13) at 181st Avenue. Turn left onto 181st and travel north to Sandy Boulevard. Turn right (east) on Sandy and proceed to 223rd Avenue. Turn left (north) and proceed to Blue Lake Road.
- Blue Lake Road leads directly to the Blue Lake Park entrance. The Lake House entrance is located just south of the main park entrance.



Complete facilities for your:

- WEDDING
- RECEPTION
- SHOWER
- ANNIVERSARY



- BANQUET • PARTY
- REUNION
- BAR MITZVAH
- RECITAL • TEA
- FASHION SHOW
- LECTURE • MEETING • RETREAT
- CONFERENCE
- EXHIBIT
- SEMINARS

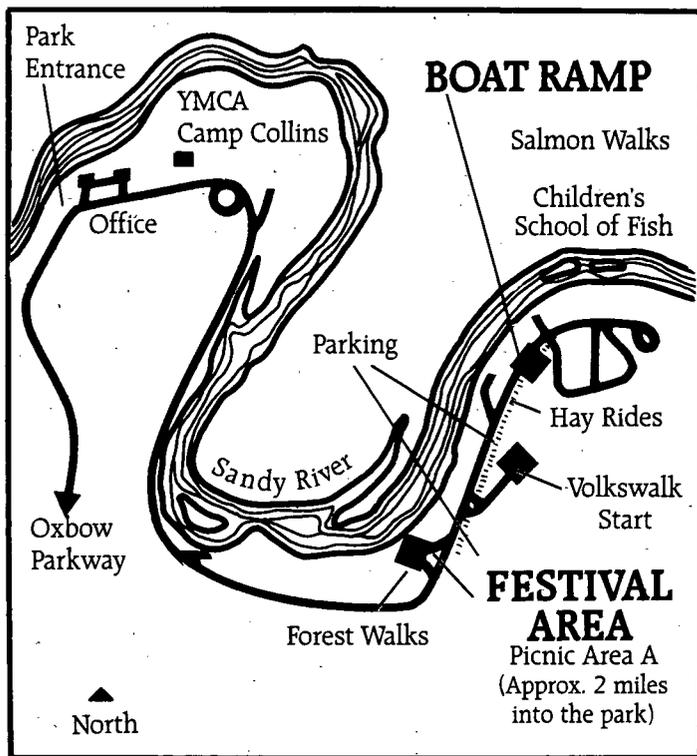
WELCOME

Join us in celebrating the return of Fall Chinook Salmon on their annual migration up the Sandy River. Share the unique experience of viewing wild salmon spawning in their natural environment.

Learn about the life cycle of this magnificent species, and the importance of healthy riparian habitat for their continued survival.

This is an outstanding educational experience for the entire family. We appreciate your interest and support.

AREA MAP



Saturday, October 10 10K Volkswalk

- 9 a.m. - 1 p.m. Registration
- 4 p.m. Finish (Credit and pins available)

Sunday, October 18 8K Fall Chinook Run

- 7:30 a.m. Registration
- 9 a.m. Race
- 11 a.m. Awards Ceremony

FEE: \$16 with short sleeve T-shirt; \$8 without T-shirt (Quantities limited)

SCHEDULE OF EVENTS

FESTIVAL AREA

<u>Times</u>	<u>Activities</u>
Ongoing 10 a.m. - 5 p.m.	<ul style="list-style-type: none"> • Art Exhibits & Environmental Displays • Food & Beverages • Northwest Coast Native Culture • Hands-on Pelts and Children's Crafts • Free Hay Rides (between Festival Area & Boat Ramp) • Smokey the Bear & Woodsey Owl Guest Appearances (to be announced)
10:30 a.m.	• Ron Wilson/Northwest Coast Dancing & Storytelling
11 a.m.	<ul style="list-style-type: none"> • "Oncorhynchus" a modern dance by <i>andDancers</i> • Audubon Hayseeds - Blue Grass Music
11:30 a.m.	• Tasty Salmon Bake Luncheon (while supply lasts)
Noon	• Warm Springs - Unity Indian Dancers
1 p.m.	• Candidates Forum
2 p.m.	<ul style="list-style-type: none"> • "Oncorhynchus" a modern dance by <i>andDancers</i> • Audubon Hayseeds - Blue Grass Music • Ancient Forest Walks
3 p.m.	• Warm Springs - Unity Indian Dancers
4 p.m.	<ul style="list-style-type: none"> • Ron Wilson/Northwest Coast Dancing & Storytelling • Ancient Forest Walks

BOAT RAMP

- Every Half Hour
10 a.m. - 4 p.m.
 - Guided Salmon Viewing Walks
- Every Hour
10 a.m. - 4 p.m.
 - Children's School of Fish

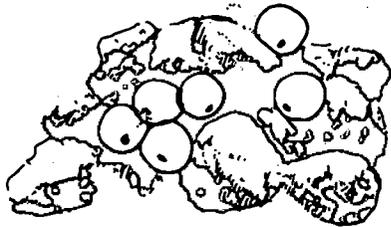
SPAWNING CYCLE

Ninth Annual

This is a brief outline of the spawning cycle which takes place every year along the Sandy River. For a first-hand look, be sure to attend one of our **Guided Salmon Viewing Walks**.

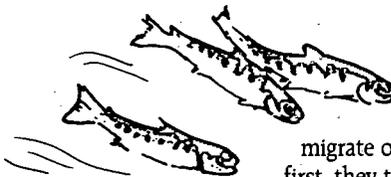
Guided by smell, the Fall Chinook of the Sandy River return to the site of their birth.

The female digs a "redd," or nest, and the male and female hover in it together, discharging eggs and sperm. After spawning, the female covers the eggs with loose gravel. Within a few days, the adult salmon will die, their energy spent.



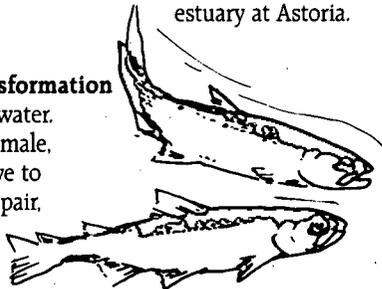
For several months cold, clean water brings oxygen to the eggs as they lie protected in the gravel.

The sac-fry hatch, and spend weeks absorbing their yolk sacs and wriggling up through the gravel.



The juveniles live in the Sandy through the spring and summer. The urge to migrate occurs when they "smolt." Tail-first, they travel downstream toward the estuary at Astoria.

A dramatic hormonal transformation enables them to live in salt water. Of all the eggs laid by the female, an average of two will survive to become a returning, mating pair, as they continue the unending cycle.



SALMON FESTIVAL



OXBOW PARK

October 10 & 11, 1992 • 10:00 a.m. - 5:00 p.m.

Admission

\$4 per vehicle

Proceeds go to Oxbow Park's Nature Center Fund

Hosted by:



Sponsored by:



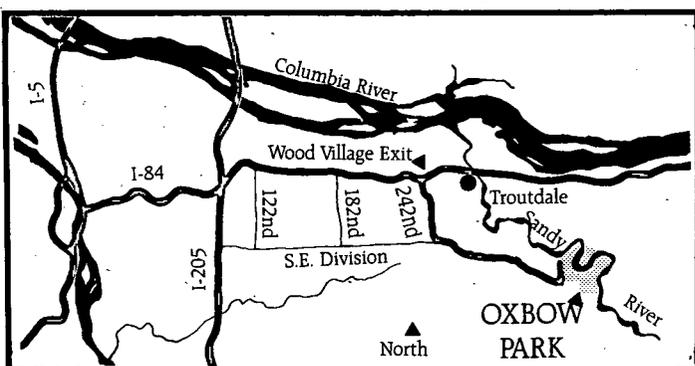
Portland
General Electric



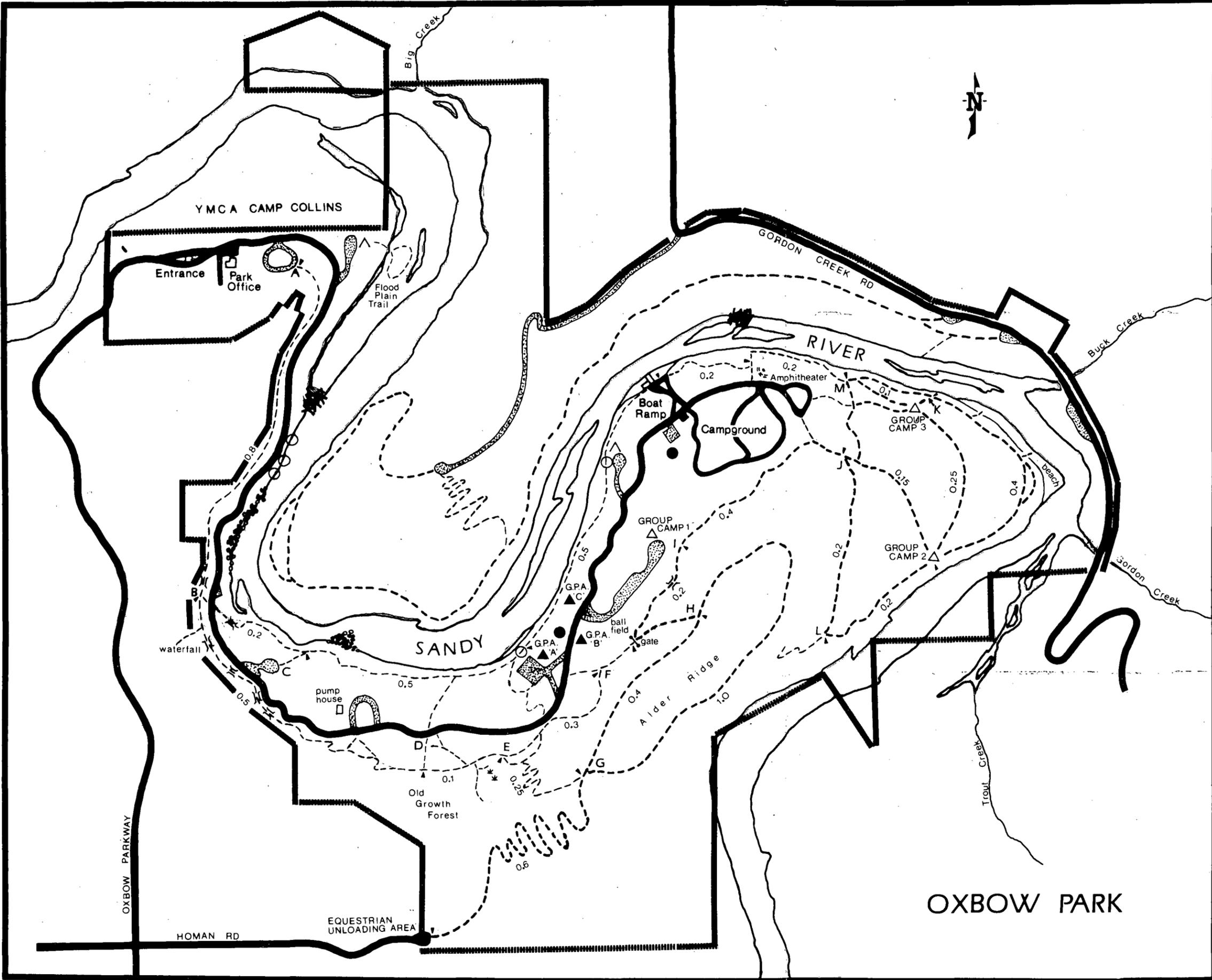
METROPOLITAN
Greenspaces

Directions

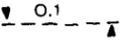
Take I-84 east to Wood Village exit; go south to Division St., turn east to Oxbow Parkway; follow signs!



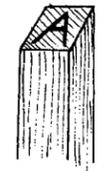
For details call 248-5050



MAP KEY

-  GROUP PICNIC AREA (GPA)
-  GROUP CAMPING AREA
-  PICNIC SHELTER
-  TRAIL/HIKERS ONLY
-  TRAIL/EQUESTRIAN AND HIKERS
-  TRAIL DISTANCES (MILES) BETWEEN POINTS
-  TRAIL MARKER LOCATIONS
-  HARDPACKED RIVER-ACCESS TRAIL
-  HARDSURFACED ROAD
-  GRAVELED ROAD/PARKING
-  CHILDREN'S PLAY AREA
-  FOOTBRIDGE
-  SWAMP
-  LOGJAM
-  PARK BOUNDARY

TRAIL MARKERS

-  TRAILHEAD
-  EQUESTRIAN TRAIL
-  HIKERS ONLY
-  TRAIL LOCATION MARKER AS SHOWN ON MAP

SCALE
1 1/2 INCH = 1/4 MILE

OXBOW PARK



(503) 663-4708
OR 248-5151

For further information, call:

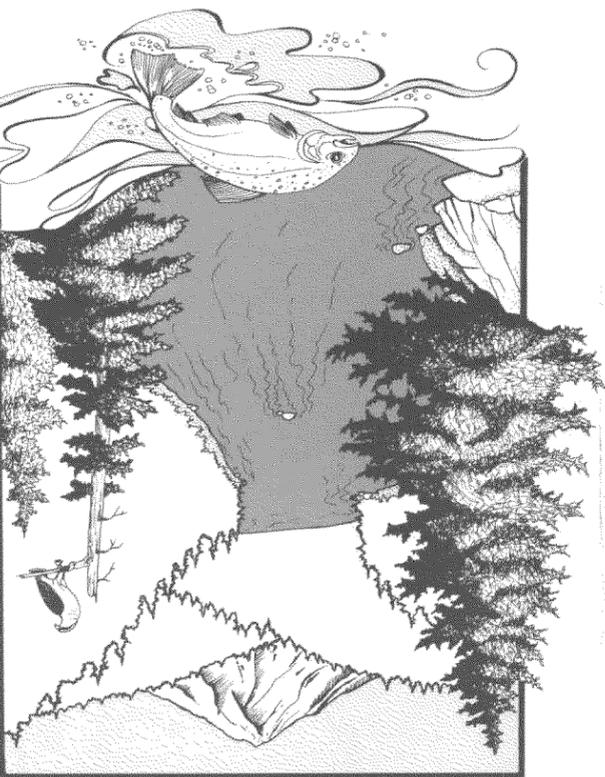
A SERVICE OF MULTNOMAH COUNTY

- An entrance fee is collected to help defray operation and maintenance expenses.
- Park speed limit is 15 mph. Enforced for your safety.
- Camping permitted in designated areas only.
- Consumption of alcohol is allowed with reserved picnics only.
- Equestrians are required to unload at the designated area and ride on trails marked for this purpose.
- Motorized vehicles are restricted to roads and designated parking areas.
- Firewood collecting is prohibited. Firewood is available from the Park staff.
- Fires are allowed only in fire pits provided.
- Firearms and fireworks are not permitted in the Park.
- All plants and animals are protected, no collecting.
- Pets are not permitted anywhere in the Park. A conflict with resident wildlife necessitates this regulation.

GATES ARE LOCKED EACH EVENING AT LEGAL SUNSET.

- Park is open daily at 6:30 a.m.

PARK REGULATIONS - TITLE 10



OXBOW PARK

“MORE THAN JUST ANOTHER PRETTY PLACE”

Located just 20 miles east of Portland in the beautiful Sandy River Gorge, 1,000 acre, Oxbow Park combines rustic recreational facilities with nature's splendor.

The Park's "centerpiece" is the Sandy River which has been recognized for its outstanding scenic, recreational and biological qualities by designation as a component of Oregon's Scenic Rivers Program. Visitors can challenge the whitewater located between Dodge Park and Oxbow; drift placid pools and mild riffles from Oxbow downstream to Lewis & Clark State Park; test salmon and steelhead angling abilities in one of Oregon's most productive rivers; or sunbathe on an isolated, sandy beach.

Adjacent to the River, visitors will find acres of family and group picnic areas; miles of trails where one can find solitude even on the busiest summer day; play equipment for the kids; family and youth group campsites — all of which are well maintained and regularly patrolled.

Equally important as providing a place to pursue your leisure activities, Oxbow Park and the Sandy Gorge provide unique and valuable habitat for a wide variety of native plants and animals.

Our goal is to maintain and enhance nature's diversity while providing quality outdoor recreation opportunities. However, in the long run it's really up to you. As one conservation group has stated, "only everyone's extra effort will save anyone's favorite spot."



Sandy River Gorge

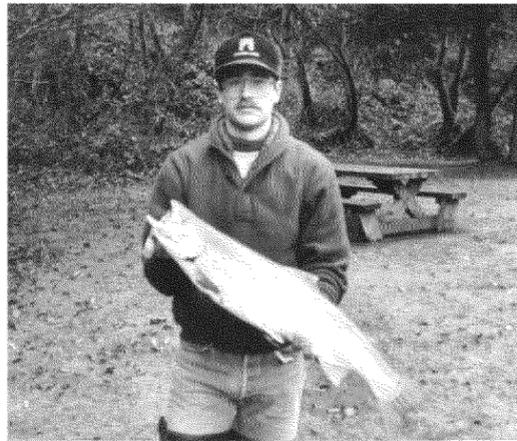
OPPORTUNITIES

Nature Activities — The Park naturalist presents a variety of public programs throughout the summer and will also schedule custom-designed programs for groups of all kinds. A brochure and schedule describing these programs is available. Also available is a teaching guide designed especially for group leaders wishing to use the park for a class outing.

Swimming — Many small beaches are accessible in the Park. All swimming is done at your own risk.

Camping — Forty-five family campsites are available all year on a "first come, first served basis." A daily fee is charged. Facilities include tables, fire pits, barbecues, vault toilets, water and children's play lot.

Group Camps — There are three group camps available for youth organizations. Two of the camps require a short hike and accommodate up to 35. The third camp is accessible by vehicle and accommodates up to 350. A reservation is required.

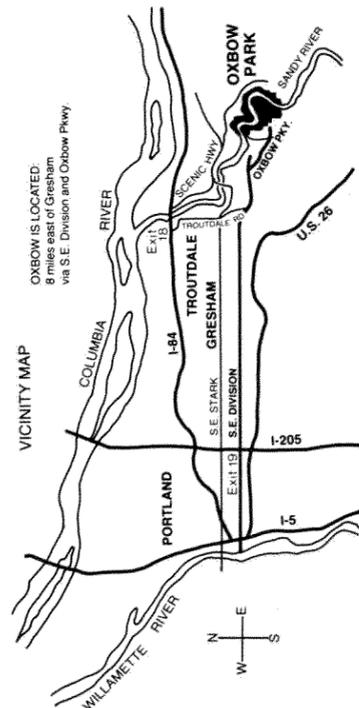


Winter Steelhead

Angling — The Sandy River supports spawning populations of coho, fall chinook, winter steelhead, spring chinook and summer steelhead. Angling regulations for the Sandy differ from other rivers. Consult the current edition of *Oregon Angling Synopsis* for details or inquire at the Park Office. A facility for handicapped anglers is located near the Boat Ramp.

Boating — The Sandy River is closed to motorized boats above the Stark St. Bridge. However, a variety of options are available for drift boats, canoes, kayaks, and inflatable rafts. Information on rentals and a brochure describing the River and boating opportunities are available at the Park Office.

OXBOW PARK
3010 S.E. OXBOW PKWY.
GRESHAM, OR 97080



Hiking — Approximately 15 miles of trails meander along the Sandy River and traverse lush gorge walls. Use the map in this guide along with the lettered markers located along the trails to orient yourself. Trailheads are marked along the Park road.

Equestrian Trails — Nearly 60 percent of Oxbow's trails are open to equestrians. Horses must be unloaded at designated areas and are restricted to designated trails. See the map in this guide for further information.

Picnicking — Family picnic sites are operated on a "first come, first served" basis. For groups wishing to consume alcohol or reserve an area, several sites are available. A reservation fee is charged. Each area is equipped with shelter, tables, barbecues, vault toilets, water and horseshoe pits. Play equipment and ball field are located nearby.

WILDLIFE

Some 220 varieties of native plants, 99 species of birds, 38 species of mammals, and 15 species of reptiles and amphibians are found in the Park. Some commonly seen residents include deer, osprey, pileated woodpecker, beaver, and great blue heron.

Copies of the list of birds found in the Sandy River Gorge are available at the Park office.

Photograph courtesy of Oregon Dept. of Fish & Wildlife



Black-Tailed Fawn

HISTORY

Approximately 10,500 years ago, swamps, marshes, bogs, and similar areas began forming into what are now wetlands. Wetlands are areas flooded or saturated by surface or ground water which support a wide variety of vegetation and animal life.

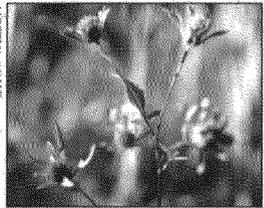


MICHAEL WILHELM

Fox Sparrows inhabit the brushy marsh edges.

VALUES

Wetlands are important for the protection of water quality, erosion prevention, flood storage, and recreation. Wetlands are important as fish and wildlife habitat and an intricate part of the food web. They also provide important feeding areas for migratory and wintering waterfowl.



LYNN WILSON

The native wetland plant, Beggars-tick (left), is a member of the sunflower family. It produces hundreds of black barbed seeds that cling to clothing and fur.



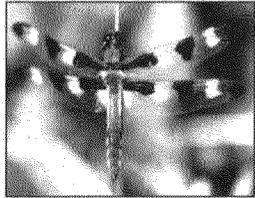
LYNN WILSON

The scrub/sbrub area of Beggars-tick turns lush and green after the spring rains. You can find Wild Rose, Spirea, and Beggars-tick blooming in abundance.

DECLINING RESOURCES

Urban wetlands are substantially affected by humans. Problems unique to Beggars-tick Refuge include contamination of water from nearby developments, off-road vehicle use during the dry season, and dumping of solid waste and garbage.

In the United States, we lose an estimated 290,000 acres of wetlands each year due to industrialization and urban sprawl. Our nation's wetlands have been reduced from 215 million acres to 95 million acres today. That is a loss of 53% of our wetlands.



PORTLAND AUDUBON

Dragonflies, known to local Indians as "clacking sticks," dart over the water feeding on insects.

PACIFIC WETLANDS

The U.S. Fish and Wildlife Service estimates that 38% or 868,000 acres of Oregon's wetlands have been destroyed in the past 150 years. Locally, it is estimated that Multnomah County has lost approximately 90% of its wetlands.



KRISTIN PENNINGTON

Winter rains turn the low lands of Beggars-tick into a rich wetland for waterfowl. You will see Hooded Mergansers, Mallards, Wood Ducks, and many others.

BEGGARS-TICK WILDLIFE REFUGE

Beggars-tick is an example of an endangered wetland. The wildlife refuge is named after a wetland plant found on site. Five acres were filled prior to its protection.

GOALS

The purpose of this brochure is to educate the public about the importance of wetlands like Beggars-tick Refuge. Most importantly, we must gain public support to preserve, protect, and manage these precious areas.

One example of citizen involvement is the David Douglas High School Ecology Club. These students are conducting monthly clean-ups and monitoring water quality.

CONSEQUENCES

As citizens, our duty is to protect wildlife areas and promote environmental ethics. The consequences of neglecting this duty will be the loss of additional important wetlands and the many values they provide to both animals and humans.



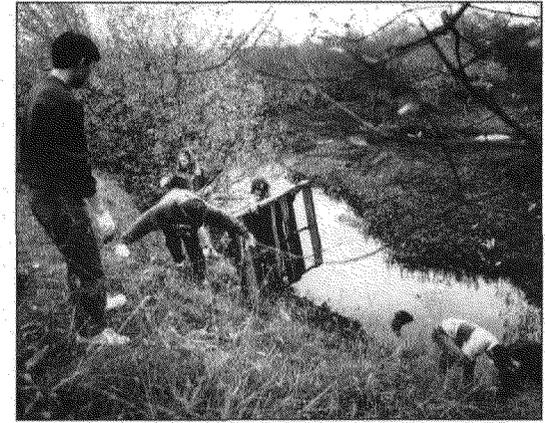
MERE HOLICK

Spirea, a common wetland plant, has soft pink flowers.

WAYS YOU CAN HELP

There are many ways to maintain and enhance Beggars-tick Marsh.

- We must first remove existing trash and prevent further dumping by controlling public access.
- Deadly nightshade and other invasive, non-native plants must be eradicated.
- Water quality must be tested regularly to monitor levels of contaminants and action taken to protect water quality.
- We must all learn to respect our environment and educate others about the values of a healthy environment.



NOSTER NNAI



NOSTER NNAI

Giving nature a helping hand, students from David Douglas High School Ecology Club have adopted Beggars-tick Refuge for their local project area. Here they clean up garbage that has been illegally dumped.

FOR MORE INFORMATION

If you have any questions or would like to help, contact Lynn Wilson at David Douglas High School at 252-2900 or Deb Scrivens at the Multnomah County Parks Division 248-5050.

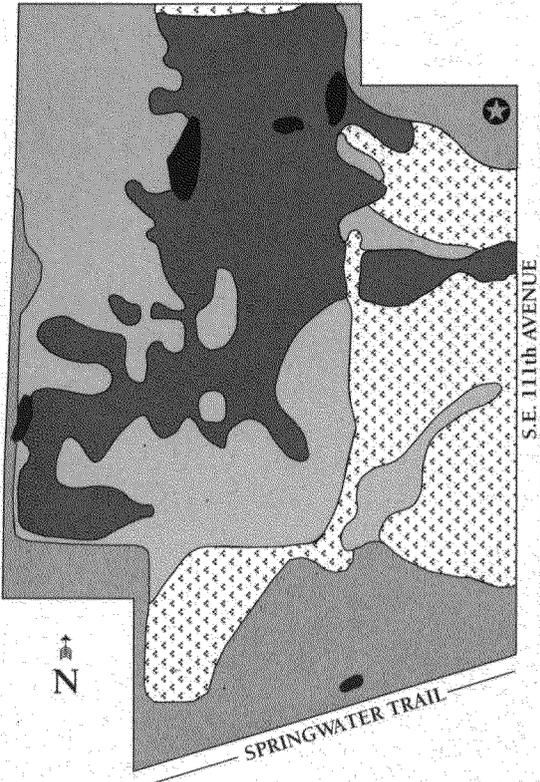


MELBA WEAVER

Of the mammals that live in Beggars-tick, the Nutria is the largest . . . and the most visible.

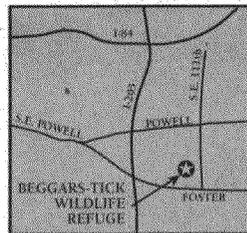
BEGGARS-TICK WILDLIFE REFUGE

Beggars-tick Wildlife Refuge is immediately adjacent to the Springwater recreational trail (the old railroad tracks). The Springwater trail is part of the 40-Mile Loop, a 140 mile bicycle and pedestrian trail which links natural areas around the Portland metropolitan area.



- Scrub/Shrub Wetland
- Filled/Disturbed Area
- Wetland Area (Emergent)
- Forested Wetland
- Open Water (Year Round)

VICINITY MAP



Access

CHECKLIST

Can you find the following wildlife and plant species within Beggars-tick Marsh?

Wildlife

- Great Blue Heron
- Rufous Hummingbird
- Pacific Treefrog
- Wood Duck
- Red-winged Blackbird
- Hooded Merganser
- Mourning Dove
- Muskrat
- Bufflehead

Plant Species

- Willow species
- Black Cottonwood
- Spirea
- Beggars-tick
- Wild Rose
- California Poppy
- Knotweed
- Cattail



Research & Writing: David Douglas Ecology Club
 Funded by: Audubon Society of Portland's Metropolitan Wildlife Refuge System Project and Red Lion Hotel's "Raise-a-Roar" Program.

Printed on recycled paper 5/92



Welcome to Beggars-tick Wildlife Refuge

Multnomah County's 20-acre wetland park



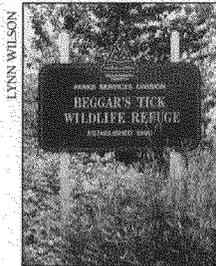
Diving ducks like this Scaup feed on the aquatic foods of the marsh's muddy bottom.

Have you discovered the hidden jewel in Portland's Greenspaces necklace? It is Beggars-tick Marsh. This 20.5 acre wildlife refuge is located off S.E. 111th Avenue and just north of Foster Drive.

Beggars-tick is a valuable natural resource which is part of the Johnson Creek floodplain and the Springwater Trail. It is Multnomah County's first wildlife refuge, dedicated in 1990.

PRESENT DAY

Hidden inside the unimpressive exterior of Beggars-tick wetland is an amazing diversity of



LYNN WILSON

native flora and fauna which is especially noticeable during the spring (See checklist section on the back). The refuge serves as an important wintering habitat for Wood Duck and Teal as well as providing a

permanent residence for muskrats and many other species of animals.

Five major habitat types comprise Beggars-tick: open water, shrub/scrub marsh, cattail/smartweed marsh, forested wetland, and a fill area. Each supports its own community of plants and animals.



MICHAEL WILHELM

The Great Blue Heron, a frequent visitor to Beggars-tick, is the official city bird of Portland.

N

ighborhood Parks

A secondary function of the Parks Services Division is the minimal maintenance of nine neighborhood parks. Each of these areas will eventually be transferred to the municipal jurisdictions of Portland or Gresham.

During the late 1970s, Multnomah County owned and operated 38 neighborhood parks. Since the early 1980s the Parks Services Division has been transitioning out of this service and refocusing on regionally significant parks, marine facilities and natural areas.



1	Dickenson	S.W. 55 & Alfred Ct.	6.7 acres
2	North Powellhurst	S.E. 137 & Main St.	5.2 acres
3	Lynchview	S.E. 165 & Market St.	7.6 acres
4	Gilbert Heights	S.E. 130 & Boise St.	3.9 acres
5	Parklane	S.E. 155 & Main St.	5 acres
6	Lincoln	S.E. 135 & Mill St.	6.9 acres
7	Gilbert Primary	S.E. 134 & Foster Rd.	4.5 acres
8	East Lynchwood	S.E. 174 & Haig St.	8.5 acres
9	Vance*	S.E. 182 & Mill St.	20 acres

*Cooperatively managed with the City of Gresham.
For information call 669-2531 or 669-2408

P

ioneer Cemeteries

The Parks Services Division operates and maintains fourteen Pioneer Cemeteries throughout Multnomah County.

1	Jones	Estb. 1854	S.W. Hewitt Blvd. 2.5 acres	8	Escobar	Estb. 1914	S.W. Walters Road .5 acre
2	Grand Army of the Republic	Estb. 1889	9002 S.W. Boones Ferry Road 1 acre	9	Gresham Pioneer	Estb. 1851	S.W. Walters Road 2 acres
3	Lone Fir	Estb. 1855	S.E. 26th & Morrison .8 acre	10	Mt. View Stark	Estb. 1886	S.E. 257th & Stark .8 acre
4	Multnomah Park	Estb. 1888	S.E. 82nd & Holgate Blvd. 9.3 acres	11	Douglass	Estb. 1866	S.E. 262nd & Hemsley Rd. 9.1 acres
5	Brainard	Estb. 1867	N.E. 90th & Glisan 1.1 acre	12	Pleasant Home	Estb. 1850s	Bluff Rd. & Pleasant Home Rd. 2 acres
6	Columbia Pioneer	Estb. 1877	N.E. 99th & Sandy Blvd. 2.4 acres	13	Powell Grove	Estb. 1848	N.E. 122nd & Sandy Blvd. 1 acre
7	White Birch	Estb. 1888	S.W. Walters Road .5 acre	14	Mt. View Corbett	Estb. 1880	Smith & Evans Road 2 acres

The Oregon State Legislature gave Multnomah County the responsibility to maintain these cemeteries.

Visit one of our cemeteries and discover your local cultural heritage. A brochure describing services and current prices is available upon request. For information call 248-3622 or 248-5000.



Multnomah County

Parks

Services Division



1620 S.E. 190th
Portland, Oregon
97233
503-248-5050

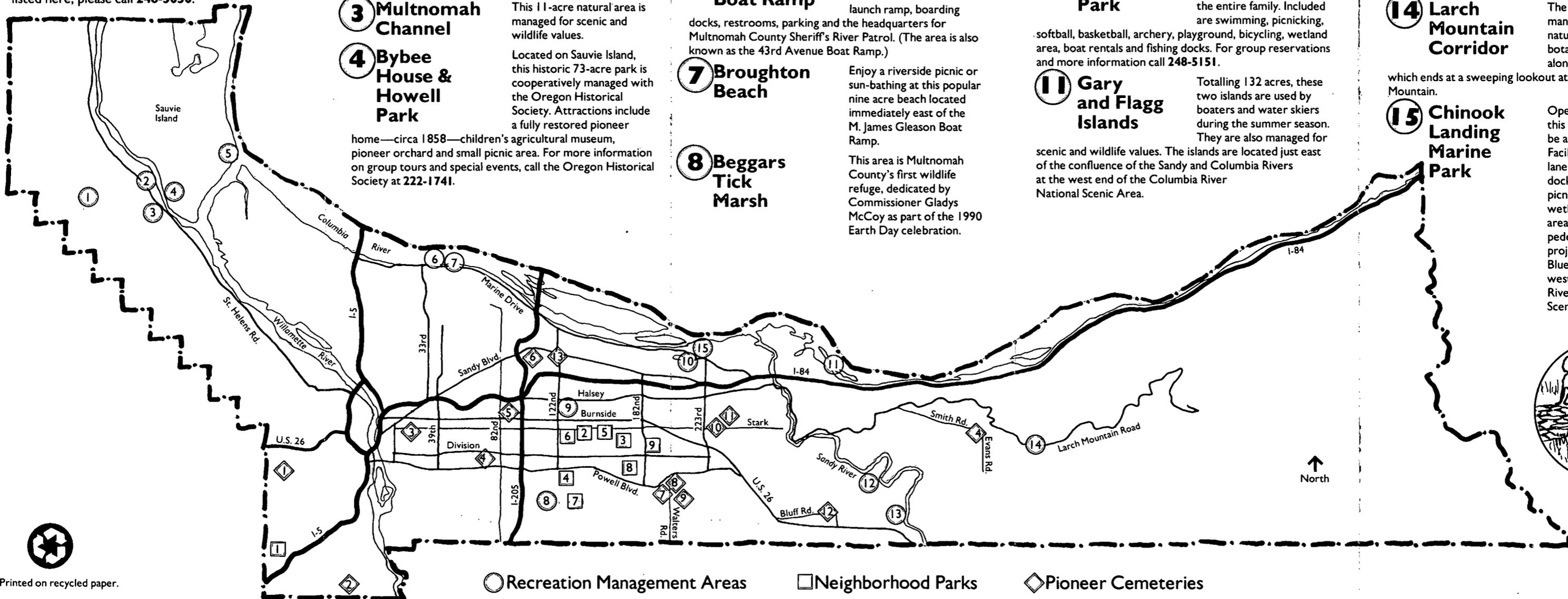


Visit . . .

explore, enjoy, relax and play in one of the many recreation management areas operated by your Multnomah County Parks Services Division.

Regional parks, boat ramps, marine facilities and natural areas offer diverse recreation opportunities for you and your family.

For more information on any of the areas listed here, please call 248-5050.



1 Mason Hill

This quiet one acre park sits south of Skyline Blvd. at the intersection of Johnson and Munson Roads. On the site of the historic Mason Hill School, the park offers a rustic picnic shelter in a pastoral setting.

2 Sauvie Island Boat Ramp

Enjoy this popular boat launch site for spring chinook angling or as a rest stop during a bicycle tour of the Island. Located at the junction of the Burlington Ferry Road and the Multnomah Channel. Facilities include picnic tables, a one lane launch ramp with boarding docks, toilets and parking.

3 Multnomah Channel

This 11-acre natural area is managed for scenic and wildlife values.

4 Bybee House & Howell Park

Located on Sauvie Island, this historic 73-acre park is cooperatively managed with the Oregon Historical Society. Attractions include a fully restored pioneer home—circa 1858—children's agricultural museum, pioneer orchard and small picnic area. For more information on group tours and special events, call the Oregon Historical Society at 222-1741.

R

ecreation Management Areas

5 Bell View Point

Near the southeastern tip of Sauvie Island this ten acre natural area is accessible only by boat.

6 M. James Gleason Memorial Boat Ramp

Launch your boat into the Columbia River from this popular six-acre site at 43rd Avenue and Marine Drive. Facilities include a four lane launch ramp, boarding docks, restrooms, parking and the headquarters for Multnomah County Sheriff's River Patrol. (The area is also known as the 43rd Avenue Boat Ramp.)

7 Broughton Beach

Enjoy a riverside picnic or sun-bathing at this popular nine acre beach located immediately east of the M. James Gleason Boat Ramp.

8 Beggars Tick Marsh

This area is Multnomah County's first wildlife refuge, dedicated by Commissioner Gladys McCoy as part of the 1990 Earth Day celebration.

9 Glendoveer Golf Course and Fitness Trail

These two eighteen-hole public golf courses offer scenic and challenging play for golfers of all skill levels. Walkers and joggers will enjoy the two mile chip-based fitness trail.

10 Blue Lake Park

This 185-acre regional park offers a diverse selection of recreational activities for the entire family. Included are swimming, picnicking, softball, basketball, archery, playground, bicycling, wetland area, boat rentals and fishing docks. For group reservations and more information call 248-5151.

11 Gary and Flagg Islands

Totalling 132 acres, these two islands are used by boaters and water skiers during the summer season. They are also managed for scenic and wildlife values. The islands are located just east of the confluence of the Sandy and Columbia Rivers at the west end of the Columbia River National Scenic Area.

12 Oxbow Park

This 1000-acre regional park is situated in the scenic Sandy River Gorge. Recreational opportunities include camping, fishing, picnicking, hiking, naturalist programs, wildlife viewing and rafting. Call 248-5151 for group picnic reservations. The Sandy River is included in the National Wild and Scenic River Program and the State Scenic Waterway System.

13 Indian John Island

A 64-acre natural area between Oxbow and Dodge Parks in the Sandy River Gorge. It is managed for scenic, wildlife and botanical values.

14 Larch Mountain Corridor

The Park Services Division manages this 185-acre natural area for scenic, botanical and wildlife values along 4 miles of roadway which ends at a sweeping lookout at the top of Larch Mountain.

15 Chinook Landing Marine Park

Opening in the fall of 1991, this 67-acre marine park will be a major boating facility. Facilities will include a six lane launch ramp, boarding docks, River Patrol Office, picnic and viewing area, wetland and wildlife habitat area, restrooms, and bicycle/pedestrian paths. The project site is adjacent to Blue Lake Park and at the west end of the Columbia River Gorge National Scenic Area.



Chinook Landing Marine Park

A New Access to The Columbia.

A major boating facility is being developed in East Multnomah County. When completed, this new marine park will be one of the finest boating facilities in the Northwest.

Chinook Landing will open in October, 1991. This 45-acre marine park will feature:

- 6-lane boat ramp
- 120' transient boat dock
- County Sheriff's Marine Patrol Station
- Bicycle & pedestrian paths
- 28 acres surrounding wetlands & wildlife habitat
- 300 boat trailer spaces
- 72 car parking spaces
- Picnic area with viewing platform
- Protected boat basin
- Restrooms

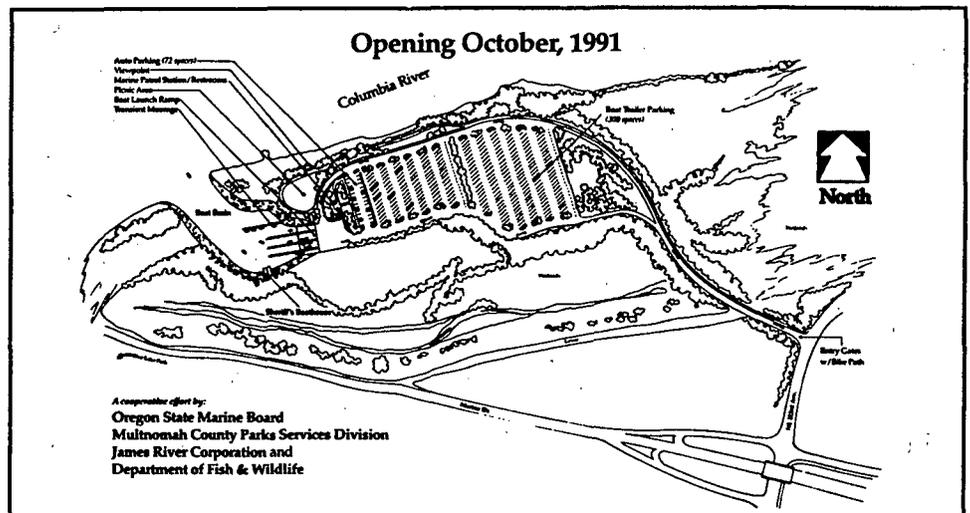
mouth of the Sandy River is just upstream, promising great fishing; or, you may just want to cruise and take in some breathtaking scenery!

"The new marine park, Chinook Landing, will provide 55,000 Portland-Metro boaters with one of the finest facilities in the Northwest. This is going to be a very popular facility. . . one we can all be proud of."

- Bill MacHugh, Chair, State Marine Board

You Wanted Good

Location . . . Situated across from Blue Lake County Park at NE 223rd and Marine Drive, *Chinook Landing* offers convenient access to the Columbia River. In the past, boaters wishing to access the Columbia in East County have had to use the crowded 43rd Avenue Boat Ramp or distant Rooster Rock State Park. *Chinook Landing* offers a new alternative. It's easy to find and get to from I-84, east of I-205.



"Chinook Landing will greatly enhance boating recreation opportunities on the Columbia for Oregonians and visitors. There is no question this facility will enrich the quality of life for Oregonians now and in the future."

- Neil Goldschmidt, Governor

Make a Day of It! *Chinook Landing* will provide access to a variety of recreational boating activities. Some of the best waterskiing is just down river around Government Island, and the

High priority has been given to safety and security. Enforcement is assured with the on-site location of the Multnomah County Sheriff's Station and Boathouse.

The picnic area provides a welcome haven for hungry boaters, and also features a viewing platform to take in an outstanding vista of the Columbia and Mt. Hood.

So, Who Needs It? Oregon boat registration has doubled in the past 20 years. If this trend continues, additional boating facilities, like *Chinook Landing*, are a must. At least 55,000 Portland-Metro area boaters want access to the Columbia River. If demand is any indication of need, this must certainly answer the question, "So, who needs it?"

A Big Project Worth The Time and Effort.

Chinook Landing's development began in 1986 with preliminary studies and permits. Since then, the property was acquired and work has been completed on the wetlands surrounding the facility.

Construction on the marine park will begin spring, 1990, with the grand opening projected for October, 1991.

"We have worked long and hard to develop additional East County access to the Columbia River, and with the coming of Chinook Landing, the dream will become a reality."

- Gladys McCoy, Chair, Multnomah County Commissioners

Your Boating Dollars at Work. The value of *Chinook Landing*, when completed, will be over \$4.2 million. This figure includes all development costs over a six-year period. Much gratitude is due the sponsors for funds, donations and in-kind services furnished throughout this project, making it all possible.

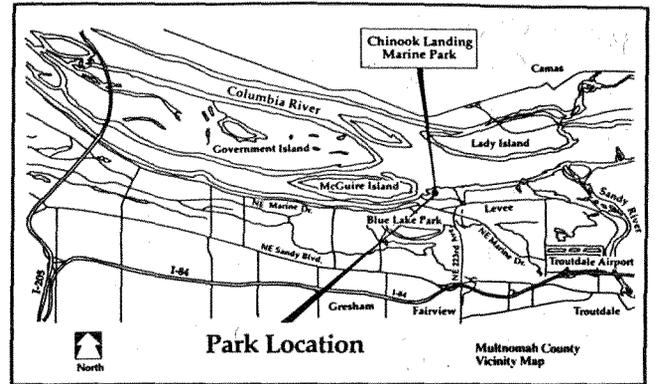
The State Marine Board, with funds obtained from boat registration fees and marine fuel taxes, will have provided over \$3 million toward the completion of this facility.

"This new regional tourism attraction will help ease congestion at other boat access facilities along the Columbia River. A first rate project."

- Randy Cummings, President, Oregon Federation of Boaters

The James River Corporation donated 45 acres of riverfront land valued at over \$500,000.

The Department of Fish and Wildlife has pledged \$300,000 in Federal Wallop-Breaux funds toward construction.



Easy to find: Chinook Landing is close to I-205 and I-84. The facility is located at the end of NE 223rd Avenue and Marine Drive. Follow the signs.

"Chinook Landing Marine Park is a key component of the Blue Lake County Park master development plan. We look forward to operating this new facility."

- Charlie Ciecko, Superintendent, Multnomah County Parks

Multnomah County is providing over \$450,000 in funds and in-kind services during development.



The State Marine Board is Oregon's state recreational boating agency. It is responsible for boat facilities, registration, safety education, law enforcement, and rulemaking, to ensure public safety on Oregon's waterways.

Our mission is "... to serve Oregon's boaters by providing the leadership necessary to ensure quality boating opportunities in a manner that protects and enhances the liveability of our state for Oregonians and visitors."

Oregon State Marine Board
3000 Market St NE • Suite 505 • Salem, OR 97310 • (503) 378-8587

Thomas, less inclined toward farming, turned his attention to botany. His studies and writings on Northwest flora are still acclaimed as pioneer works in the field.

The John Howells raised four children. Their descendants occupied the Bybee claim until 1960, when Multnomah County purchased the property for Howell Territorial Park.

The James F. Bybee House, restored and maintained by the Oregon Historical Society, opened to the public in 1966. In 1982, the Society supervised a second, substantial renovation to mirror more accurately Sauvie Island culture and development during the 1855-1885 period.

Agricultural Museum

THE MUSEUM is located on the grounds of the Bybee House, adjacent to the Pioneer Orchard. It displays horse-drawn equipment that was actually used for land clearing and soil preparation, as well as for the planting, cultivating, harvesting, and marketing of crops. Most of the equipment has been donated to the Museum by Pacific Northwest farmers.

The Agricultural Museum also features a complete harness shop from the ZX Ranch in Paisley, Oregon; dairy equipment; and a shop containing tools for working wood, leather, and metal. Many museum items may be handled, making the exhibits especially meaningful to visitors.

Pioneer Orchard

THE ORCHARD contains more than 115 varieties of apple trees, all varieties the Oregon pioneers planted. One of the more significant is the Gravenstein, a graft from a scion brought to Oregon 137 years ago by Henderson Luelling, a pioneer orchardist. Another orchard veteran is the Fort Vancouver, named after the oldest living apple tree in the Northwest, planted by a Hudson's Bay Company gardener near today's Vancouver, Washington. Other varieties include Grimes Golden, Northern Spy, Roxbury Russet, Cranberry Pippin, Ben Davis, Red Canada, and Palouse.

Over the years, pears, plums, and grapes have been added to the significant apple plantings. Many

conservation-minded citizens have contributed to the orchard by donating scions for grafting and budding, or by furnishing information leading to the discovery of additional "lost" varieties.

The Oregon Historical Society led the search to identify nearly forgotten fruits grown in early orchards. Most of the trees in the Pioneer Orchard were planted in 1970. They and their fruit are a living reminder of a major facet of pioneer life.

The Oregon Historical Society, Multnomah County Parks Services Division, and the Home Orchard Society coordinate pruning and other care to maintain this unique bit of Eden for all to enjoy.

PICTURE CREDITS

Front cover, John M. Tharp; *back cover*, Michael S. Thompson (OHS neg. OrHi 55773). *Ceiling medallion*, OHS neg. 83714. *Bedroom*, OHS neg. OrHi 83631. *Window*, John M. Tharp. *Dining room*, OHS neg. OrHi 83631.



YOU ARE INVITED to become a member of the Oregon Historical Society. Members receive the following benefits:

- Free subscriptions to the *Oregon Historical Quarterly* and *OHS News*
- Discounts on books in the OHS Bookshop
- Invitations to participate in frequent tours, seminars, lectures, and film programs
- Exclusive membership events and exhibition openings

Membership dues are tax deductible.

MEMBERSHIP CATEGORIES

- | | |
|---|--|
| <input type="checkbox"/> Life Member | <input type="checkbox"/> Supporter \$50-\$99 |
| <input type="checkbox"/> \$500 and up | <input type="checkbox"/> Individual / Family \$25-\$49 |
| <input type="checkbox"/> Annual Sponsor \$1000-\$4999 | <input type="checkbox"/> Senior (over 65) \$20 |
| <input type="checkbox"/> Steward \$500-\$999 | <input type="checkbox"/> Student \$15 |
| <input type="checkbox"/> Grantor \$250-\$499 | <input type="checkbox"/> Affiliate Society Member \$20 |
| <input type="checkbox"/> Contributor \$100-\$249 | |

Check enclosed (payable to the Oregon Historical Society).

Visa MasterCard Expiration Date _____

CARD NUMBER

SIGNATURE

NAME

STREET

CITY

STATE ZIP

Oregon Historical Society
P.O. Box 4500-73, Portland, Oregon 97208

Open June through Labor Day,

NOON TO 5:00 P.M.

NO ADMISSION FEE is charged for the Bybee House or Howell Territorial Park. However, donations are encouraged to assist the long-term operation of this exceptional "moment" in nineteenth-century life.

DIRECTIONS: from Portland, drive northwest on Highway 30 past Linnton to the Sauvie Island Bridge. Cross the bridge and proceed approximately one mile to Howell Park Road, on the right.

GROUP TOURS: call in advance to confirm that a tour guide will be available. Howell Territorial Park can be reserved for special events.

PHONE: open season (June–Labor Day), 621-3344; closed season, 222-1741 (Oregon Historical Society).

RESTROOMS & TRASH CANS: located at the northwest corner of the park.

PICNIC TABLES: located throughout the grounds.

ALCOHOLIC BEVERAGES: served only by special permit. For more information, call Multnomah County Parks Services Division 248-5151.

DOGS: must be on leash.

"Wintering-In"—the Bybee House fall harvest festival—features special exhibits, activities for children, and fresh, sweet cider made from Pioneer Orchard apples.

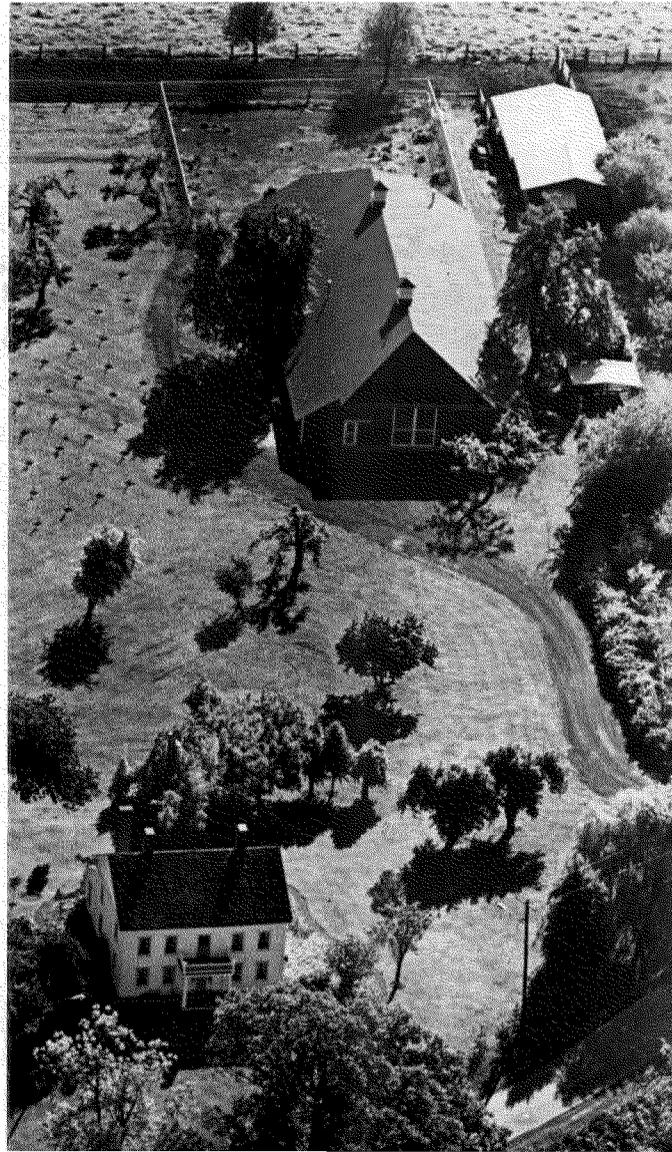
The Oregon Historical Society gratefully acknowledges financial and material assistance given by Multnomah County in maintaining and preserving this historically significant property.

MULTNOMAH COUNTY



Oregon Historical SOCIETY

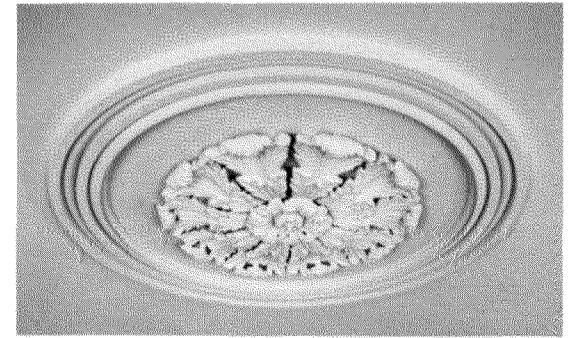
1230 S.W. Park Avenue, Portland, Oregon 97205



James E.
Bybee House
& Howell
Territorial Park

SAUVIE ISLAND, OREGON

*including
Agricultural Museum
Pioneer Orchard*



THE BYBEE HOUSE STORY actually begins in Elizabethtown, Missouri, where the Oregon Immigrating Society was formed. From there, sixty-four wagons set out on the Overland Trail in 1845, led by Solomon Tetherow. Four of these wagons carried the Robert E. Miller party—nineteen hardy pioneers, all related by birth or marriage, representing three generations.

Most of the Miller party, including Robert's daughter Julia Ann, settled on Sauvie Island after their cross-country journey. James Francis Bybee, Julia's husband, joined her two years later. Bybee said he arrived in Oregon "so poor" that he "went to the gold fields of California and returned with considerable money." The couple used part of that money to complete a "substantial dwelling" on the Bybee's donation land claim in 1858. Classic Revival in design, the house contained nine rooms and six fireplaces.

Bybee engaged in farming and dabbled briefly in Democratic party politics—he was one of the three original commissioners of Multnomah County in 1854—but his passion was breeding, training, and racing horses.

James and Julia Bybee raised eleven children in this house, six of whom survived to adulthood. In 1873, the Bybees sold their property to Joseph and John Howell, elder sons of Dr. Benjamin and Elizabeth Howell. (The Howells had established an adjoining claim in 1851.) Newlyweds John and Amelia Howell moved into the Bybee house in 1875. John established a successful dairy, a key part of the Howell brothers' extensive agricultural development on Sauvie Island. A younger brother,

Explore ecological relationships on guided hikes in ancient forests and wetlands...get "back to nature" with family and friends at your Multnomah County Parks.

Keep this calendar handy for indoor and outdoor natural history experiences throughout the winter and spring months.

For more information, please call us at 248-5151. (Copies of our Summer/Fall Calendar are also available after May 30, 1993.)

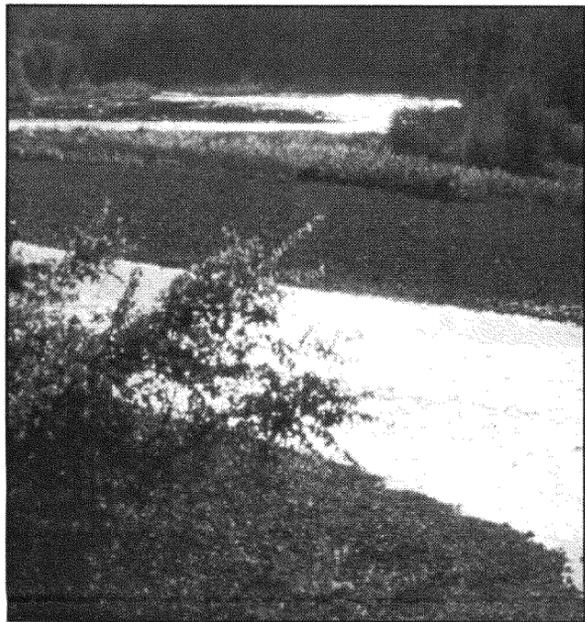
Events are at Oxbow Park unless otherwise noted.

January

Sunday, Jan. 10, 1 pm
Group Picnic Area "A"

Watershed Walk

On this hike we'll learn about the watershed of the Sandy River. No reservations necessary.



Explore the Sandy River watershed on a naturalist-guided tour.

Saturday, Jan. 23, 1 pm
Group Picnic Area "A"

The Life of a Steelhead

Attention, anglers: To catch a fish, think like a fish. The natural history of steelhead is the topic of this talk by David Moskowitz, Executive Director of the Association of Northwest Steelheaders. Dress warm and bring a thermos of hot coffee; we'll meet outside under a picnic shelter, rain or shine. No registration necessary. Wheelchair accessible.

Sunday, Jan. 24, 1 pm
Naturalist Office

The Scoop on Squirrels

How do squirrels travel in East County? (Answer: cable TV wires.) Is it better to have a Fox squirrel, a Western Grey or a Douglas squirrel in your back yard? Learn about flying squirrels (nocturnal acrobats), California ground squirrels (invaders from the south) and chipmunks (the true hibernators). Sue Foster of Mt. Hood Community College shares a lifetime of research at this talk and slide show designed for the whole family. Space is limited, so call ahead at 248-5151. Wheelchair accessible.

Sunday, Jan. 31, 1 pm
Flood Plain Loop

Winter Tracking

Oxbow Park is home to a wide variety of seldom seen animals! Bear, fox, deer, beaver, coyote, raccoons, and others leave their tracks in the sand. The ancient Apache skill of tracking can be learned at all ages and will open a new world of wildlife. We will cover the basic ABC's of track identification and find out who was wandering the area recently. From mice to elk, tracking leads to the next step of observing animals at close range. Please call 248-5151 to register.

February

Sunday, Feb. 7, 1 pm
Group Picnic Area "A"

Ancient Forest Hike

Join the Park Naturalist for an easy, 1 mile, 1 1/2 hour journey through a majestic 600-year-old forest. All ages welcome; no reservations necessary.



The 600-year-old ancient forest at Oxbow Park is especially serene and peaceful in winter and spring.

Sunday, Feb. 21, 1 pm
Flood Plain Loop

Winter Tracking

See Jan. 31 for description.



Winter Tracking Classes open up a whole new level of outdoor awareness. (What animal made this?)

Sunday, Feb. 28, 1 pm
MEETS AT HOWELL TERRITORIAL
PARK ON SAUVIE ISLAND

Wetland Viewing

Join a naturalist for a "slough-slog" and birdwatching at the recently enhanced wetland near the historic Bybee-Howell House. Meet at the back of the House. Wear knee-high rubber boots, and dress for the weather. Please call 248-5151 for reservations.



Visit historic Howell Territorial Park on Sauvie Island.

March

Saturday, March 13, 8:30 am
LARCH MOUNTAIN CORRIDOR

Historic Hike

Travel back in time and learn about the old logging trestles, railroad beds, and the beautiful terrain in the Larch Mountain area. Columbia River Gorge history buff, Bus Gibson, will lead the approximately six-mile exploration. The moderate hike has a slight elevation gain. Bring sturdy boots, water, lunch, and dress for the weather. Meet at Lewis & Clark State Park near Troutdale at 8:30 am to carpool. The group will return to the lot around 5 pm. Space limited to 15 people. Call 248-5151.

Sunday, March 21, 1 pm
Repeats Sunday, March 28, 1 pm
Naturalist Office

Plant Identification

If you like to identify wildflowers as you hike, this class is for you. We will learn about grouping plants into families to make identification easier. We'll cover basic flower types and parts, preservation of plants in an herbarium, and good books for further study. Medicinal uses of wild plants will also be touched on. Please call 248-5151 to register. Wheelchair accessible.

April

Sunday, April 4, 1 pm
Flood Plain Loop

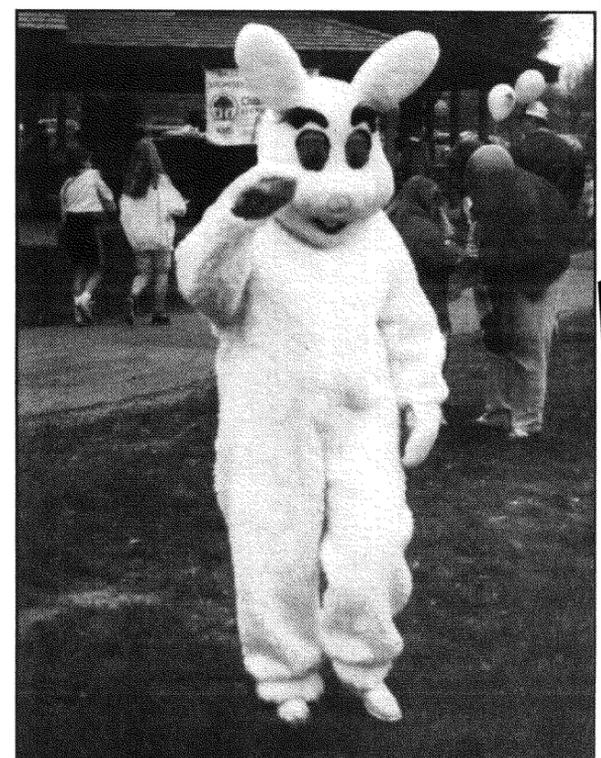
Wild Wings

Would you like to watch wildlife without being seen? Get close enough to touch a deer or rabbit? The arts of awareness, camouflage, stalking, and being "invisible" are easy for all ages. Join us as we learn ancient Apache skills passed down from an elder named Stalking Wolf. Oxbow Park is an ideal place to watch many animals (see Jan. 31 description). This walk will open a new world of wildlife to explore — even in your own back yard! Please call 248-5151 to register.

Easter Sunday
April 11, 2 pm
Group Picnic Area "A"

Easter Egg Hunt

Easter celebrates rebirth, symbolized by the egg. Oxbow Park is full of all sorts of eggs at this time of year! Come gather near the egg-laden nest of one of Oxbow's beautiful fish-hawks, enjoy an Easter Picnic with your family, and then hunt for candy and real eggs. Children will be divided according to age groups for safety. No registration necessary.

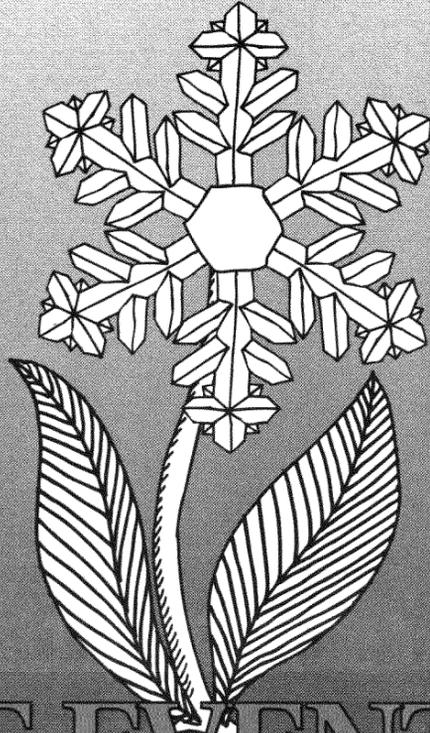


Oxbow Park is a great place to join an Easter Egg Hunt.



MULTNOMAH COUNTY PARKS

CALENDAR



OF EVENTS

1993

W I N T E R & S P R I N G

A flock of waterfowl rises from the recently enhanced wetland at Howell Territorial Park.



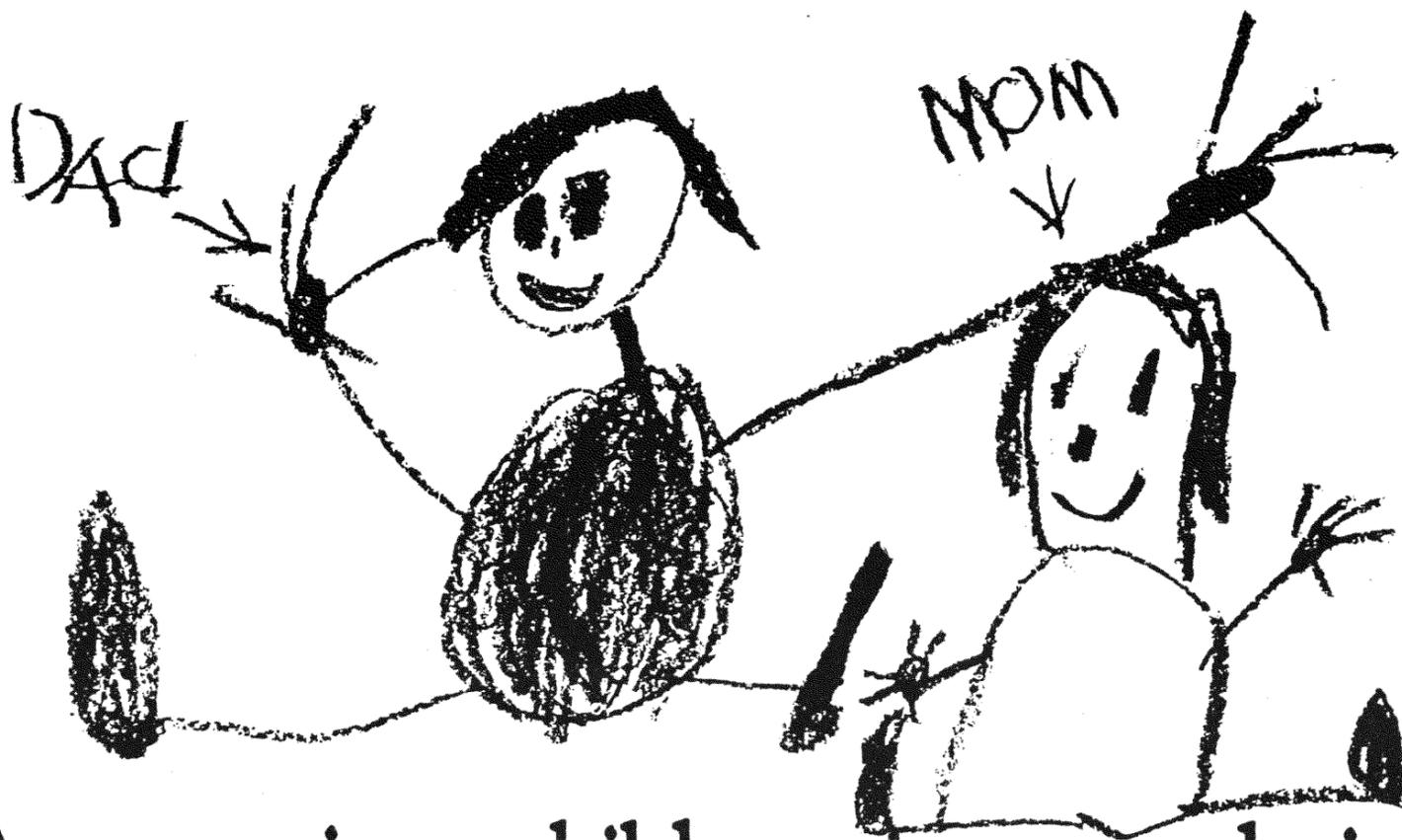
Natural history programs appeal to the entire family.

What lives in the Blue Lake Park Wetland? Find out on a guided tour.



Beggars Tick Marsh in southeast Portland offers an oasis of hidden springtime beauty.

Your Multnomah County Parks System includes: Oxbow Park • Blue Lake Park • Glendoveer Golf Course & Fitness Trail • Beggars-Tick Marsh • Chinook Landing Marine Park • Bybee Howell Park • 9 Other Recreational Management Areas • 9 Neighborhood Parks • 14 Pioneer Cemeteries.



Announcing a childcare program designed for adults.

At the YMCA we've drawn together all the things that parents feel are most important in childcare.

For example, our professionally-

trained leaders give your child the individual attention and encouragement he or she needs...to grow.

And our programs are not only fun and educationally stimulating. They also teach children important social skills, like sharing and how to

get along with others.

And since we have preschool, before and after school programs, and summertime programs—like day camp—we have a program designed for all kinds of children. And parents. Call the Metro Family YMCA at 294-3399. **YMCA. We're Family.**



Learning Palace

TOYS OF VALUE • TOYS THAT TEACH

FEATURING

Brio • Playmobil • Lego • Teaching Materials and Supplies • Children's Reading and Activity Books and More.

EASTPORT PLAZA

Portland
775-0848

CANYON PLACE MALL

Beaverton
644-9301

VANCOUVER PLAZA

Vancouver
206-896-1574

GRESHAM

Town Fair Center
661-0865

**PLUS: Visit our Liquidation Center Open Friday and Saturday from 11:00 a.m. to 5:00 p.m.
Located at 4455 S.E. 52nd Avenue 775-6097**

Sunday, April 18, 11 am
MEET AT BLUE LAKE PARK
 Wetland Boardwalk

Earth Day Wetland Hike

Get an inside glimpse of the plants and wildlife living in the wetland at Blue Lake Park — and then walk across the road to a wetland at Chinook Landing boat ramp! Suitable for all ages, this 1 1/2 hour field trip will be conducted by biologist Byron Ball. No reservations required.

Sunday, April 25, 2 pm

Bloomwalks

See May 2, 9 (below) for description.

May

Sunday, May 2, 2 pm

Sunday, May 9, 2 pm (Mother's Day Special)

Meet Behind Main Office at Oxbow Park

Bloomwalks

Join the Park Naturalist for an easy, 1 mile, 1 1/2 hour hike and learn to identify the ever-changing parade of spring wildflowers. Edible plants and medicinal uses of plants will be emphasized. All ages welcome; no registration necessary.



Enjoy the spring parade of ever-changing wildflowers at Oxbow Park's Bloomwalks.

Attention Teachers

A variety of naturalist-guided, on-site field trips for your class are also available at Oxbow Park for a nominal fee. Please call Oxbow Park at 663-4708 and leave a message to request a listing of available field trips.

Planning a field trip on your own? Please feel free to consult our resource library. Or call for assistance in designing your own classroom field trip to one of Multnomah County's Parks.

Let us know when and where you plan to utilize the parks for your school field trip, so we can better coordinate use between groups.

Look for our summer/fall calender at the end of May!

Assistance with Disabled Accessibility Projects at Oxbow Park Provided by Special People Inc., a Portland Based Non-Profit Organization.

All events are at Oxbow Park unless otherwise noted. For reservations and more information, please call us at 248-5050.

All of these programs are a community service of your:



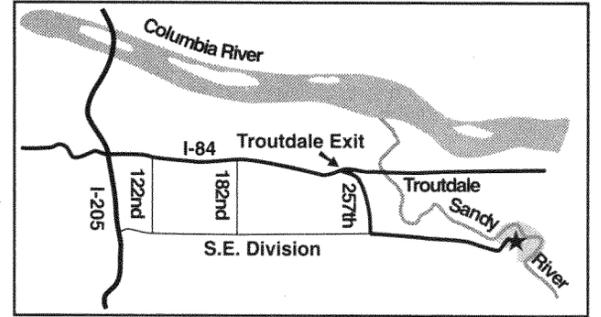
Multnomah County Park Services Division
 1620 S.E. 190th
 Portland, OR 97233

Bybee Howell Park (248-5050)

Take Hwy. 30 north past Linnton to the Sauvie Island Bridge. Cross the bridge and proceed north, approximately one mile to Howell Park Road.

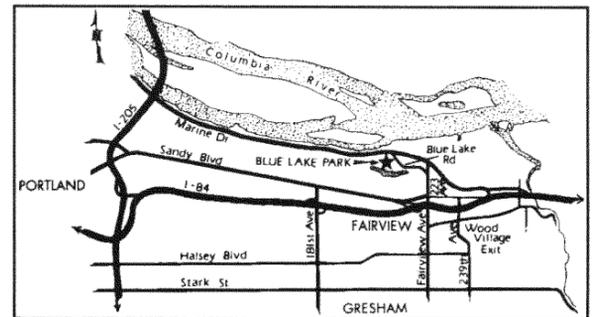
Oxbow Park (663-4708)

Take I-84 east to Troutdale exit (#17). Go past truck stops, turn right (south) on 257th. Go 4 miles to Division Street. Turn left (east) onto Division. Follow signs 8 miles and turn left, down to the Park.



Blue Lake Park (665-4995)

Take I-84 east to the Gresham/181st exit (#13). Turn left (north) on 181st to Sandy Blvd. Turn right (east) and continue to 223rd. Turn left, follow the signs to the Park.



Sorry, pets are not allowed in any Multnomah County Park.

Please recycle this paper.

Design and Production by HOLOGRAPHICS, INC.

Second Generation

4029 S.E. Hawthorne • Portland, OR • 233-8130



WINTER CLEARANCE SALE
 through January!
 20% - 50% OFF

Natural fiber clothing for children (sizes N.B. to 8 years) and maternity. Great bargains in quality, pre-owned maternity and children's clothing.

Portland Family Calendar

Your best guide to local events!

Offering:

- Professional parenting advice and tips
- Places to go for family fun
- Ideas, coping strategies, reassurance.
- Plus listings of hundreds of activities, classes, resources, fun and adventure!

For:

New parents
 Single moms or dads
 Yourself!

Here's my \$12 for a year's subscription to Portland Family Calendar.

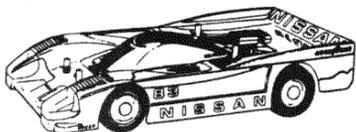
Send it to:

NAME _____
 ADDRESS _____
 CITY _____
 STATE, ZIP _____

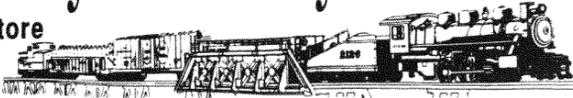
MAIL OR SEND THIS COUPON TO:
 Portland Family Calendar
 600 N.W. 14th Ave. • Portland, OR 97209

Family Activities Always At Hobby Warehouse

★ Operating model trains in every store
 Come & Run 'Em!



★ Slot car layouts in every store
 Race 1/72 and 1/32 Slot Cars!



★ Radio control cars in every store
 Come & Run an RC car!



★ TOMY ★ BRIO ★ playmobil ★ Matchbox ★

Hobby Warehouse

HOLLYWOOD
 1814 NE 41st
 Hollywood Market Square
 (lower level, former Fred Meyer store)
 284-1912

McLOUGHLIN
 17405 SE McLoughlin Blvd.
 Hollywood Video Plaza
 653-1233

RALEIGH HILLS
 8532 SW Apple Way
 Fabricland Plaza, lower level
 (just east of Jesuit High)
 292-3790

See the family activity calendar for "How To Do It" Hobby Clinics and other family activities.



OXBOW PARK



Hike Series

Join us for these weekend natural history discovery rambles. Programs begin at 2 p.m. All ages are welcome. Meeting places and program length vary. Please see details below.

Saturdays **Plant Identification Hikes**
July 4, 18 Uses of edible and medicinal plants will be emphasized on these 45-minute hikes. **Meet near the bulletin board in the campground.**
Aug. 1, 15

Saturdays **Wildlife Observation**
July 11, 25 Learn to "become invisible" and observe animals at close range. **Meeting places vary: check location listed on campground bulletin board, or ask at entry booth.** 1.5 hours.
Aug. 8, 22

Sundays **Tracking**
June 28 The art of tracking is just like learning to read. Discover the ABC's of native species: fox, deer, coyote. **Meeting places vary: check location listed on campground bulletin board, or ask at entry booth.** 1.5 hours.
July 5, 19
Aug. 2, 16

Sundays **Old Growth Forest Hikes**
July 12, 26 Just exactly what makes a forest "old growth"? Find out on this guided walk under the towering trees. Suitable for all ages, 1.5 hours long, easy trail. **Meet at Group Picnic Area "A".**
Aug. 9



Learn about nature's wonders along the river and trails of Oxbow Park.



Thursday Children's Hour

Pack a lunch and plan to spend the day in the Park! The edge of a beautiful old growth forest provides the setting for these kids programs. All ages welcome with parents. Programs begin at 11 a.m. and are one hour long. Playground equipment available nearby. Programs meet at Group Picnic Area "A".

Attention day cares — this year there is no limit to the size of the group you may bring to programs **MARKED WITH AN ***. Please call Kathie at 248-5151 to reserve your space. Family groups welcome too!

June 25 **River Exploration**
Hold a live crawdad and gaze at tiny aquatic creatures under a microscope at this hands-on discovery session with the Park Naturalists.

July 2 **Nature Detectives**
Learn the secrets of native wildlife. Double your vision and hearing, learn the ABC's of animal tracking, and how to be invisible!

July 9 *** Leaf Prints**
Use rays from the sun and leaves from the forest to make beautiful pictures and cards.

July 16 *** Professor Bodywise**
Kaiser Permanente's large, life-size and hand-held puppets talk about health and safety in the "Traveling Menagerie."

July 23 **Nature Detectives**
Learn the secrets of native wildlife. Double your vision and hearing, learn the ABC's of animal tracking, and how to be invisible!

July 30 **Native American Crafts**
Make fishing-nets out of dried NETTLES! while you listen to Native American tales. Guaranteed, no stings!

Aug. 6 **Nature Detectives**
Learn the secrets of native wildlife. Double your vision and hearing, learn the ABC's of animal tracking, and how to be invisible!

Aug. 13 *** Creatures in Clay**
Create miniatures of the wildlife of Oxbow Park.



Campfire Programs

Guest speakers, fireside chats, slide shows, films and more are on the menu for these informative, hour-long programs. Meet at the Amphitheater, across from the campground. Programs begin at 8:30 p.m. unless marked otherwise.

May 22 **Whitewater Primer**
A film about kayaking.

May 23 **Winnie the Pooh and Tigger, too**
An animated classic.

May 24 **To Know the Forest, Know the Trees**
While hiking, have you asked yourself, "I wonder what kind of tree that is?" Wonder no more. Tim Piazza will teach tree identification, uses and folklore, with entertaining stories you won't forget.

June 26 **Survival!**
A film on avoiding outdoor recreation mistakes.

June 27 **Tales of the Oregon Trail**
Step back into time as a mountain man recounts adventures of traveling the Oregon and Barlow Trails, presented by Cascade Geographic Society.

July 3 **Bobcats**
The secretive bobcat lives in many areas right under our noses, but is seldom seen. Learn the lifestyle of this elusive animal, and how and where to watch for them.

July 4 **Myths and Legends of the Skyworld**
The stories of the Old Ones are reborn as the storyteller, Native American drummer, singers and dancers of Cascade Geographic bring to life Northwest sky legends.

July 5 **Ishi of Two Worlds**
A true story, this profound and touching film is about the last stone-age man who was found alive in the United States.

July 10 **Nature Observation**
Would you like to become invisible? The art of wildlife watching can be learned at any age! Easy techniques let you watch our wild neighbors playing, eating, sleeping.

July 11 **Bats**
These fluttering, furred friends aren't fiendishly frightening, but fantastic and fun! Get a dose of the facts at this myth-shattering program by Portland Audubon.

July 17 **Edible, Medicinal and Poisonous Plants**
What's the cure for stinging nettle? Which "weed" is the "band-aid" plant? Learn at this talk/demonstration by a Park Naturalist.

July 18 **Fire**
A Park Naturalist demonstrates how to make fire using a bow drill. Learn what makes the best tinder and what to do if your matches get wet!

July 24 **What If I Get Lost?**
Even young children can learn the basics of "lost-proofing". Learn to make a shelter that is fun to build.

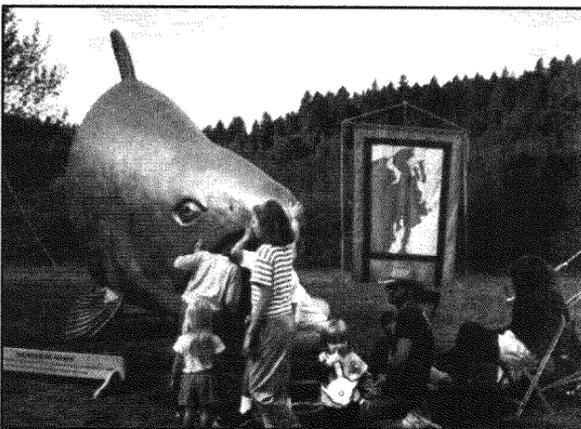
July 25 **Dr. Wilderness**
Poet, globetrotter, magician and environmental educator, Kevin Barnes is also the creator of Dr. Wilderness. He and his assistant "Almira" get rave reviews wherever they perform. Don't miss this one.

July 31 **The Watery World**
A slide show by a Park Naturalist.

Aug. 1 **Previous (and Future) Eruptions of Mt. Hood**
Ken Cameron, research geologist, presents this fascinating slide show and discusses the question: "when will Mount Hood erupt again?"

Aug. 7 **Fire**
See July 18th listing.

Aug. 8 **Things That go Bump in the Night**
"Whoooooo" roams the night forest? This wonderful slide/sound show by wildlife biologist Joe Pesek of Oregon Department of Fish & Wildlife is all about owls.



Celebrate the return of migrating Fall Chinook at Oxbow Salmon Festival.

Aug. 14 **Wildflowers**
A beautiful slide show by Clair Klock.

Aug. 15 **Dr. Wilderness**
See July 25th listing. **Begins at 8 p.m.**

Aug. 21 **Nature Observation**
See July 10th listing. **Begins at 8 p.m.**

Aug. 22 **Animal Tracking**
The ancient Native American art of tracking is just like learning to read. The next time you go for a walk you will see more than you ever have before! **Begins at 8 p.m.**

Aug. 28 **The Way of a Trout**
An excellent nature film illustrating nature's food web. **Begins at 8 p.m.**

Aug. 29 **Ishi of Two Worlds**
See July 5th listing. **Begins at 8 p.m.**

Sept. 4 **Winnie the Pooh and the Honey Tree**
A film. **Begins at 8 p.m.**

Sept. 5 **The Oxbow Year**
Clair Klock took photos along the Wild and Scenic Sandy River for five years to capture the images in this lovely slide show. **Begins at 8 p.m.**

Sept. 6 **Bobcats**
See July 3rd listing. **Begins at 8 p.m.**



Rafting, Canoeing & Safety Clinic on the Sandy River

May 30, 31 **Sandy River Raft Trips**
June 6, 7, 13, 14, 19, 21, 26, 27, 28 Enjoy a leisurely five-hour paddle down the Sandy River in a four-person raft. This is a great excursion for beginners. **9 a.m. to 5 p.m. and 10:30 a.m. to 6 p.m.** Cost is \$25 per person or \$80 for a four-person raft. This fee includes all equipment rental and an instructor/guide. **RESERVATIONS REQUIRED. Call Kathie at 248-5151 to sign-up. Trips fill quickly, so call early to reserve your space!**

Sat. May 16 **Sandy River Canoe Trips**
10 a.m. to 4 p.m. Join instructor Carl Poston for an introduction to river paddling and a wonderful opportunity to view wildlife. Participants must have their own canoe and be able to control it on moving water. Meet at take-out point to arrange the shuttle. Limited to three boats. Reservations required — please call Kathie at 248-5151 to reserve a space. \$20 per canoe for instruction.
Wed. June 17, 24 **4 p.m. to sunset**



Enhance your boating and safety skills on Sandy River raft and canoe trips.

June 20 **River Safety and Rescue Clinic**
This is a very popular, hands-on and in-river safety clinic. Limited registration; leave a message for Bob McDonald at 520-9676, ext. 26.



Salmon Celebrations

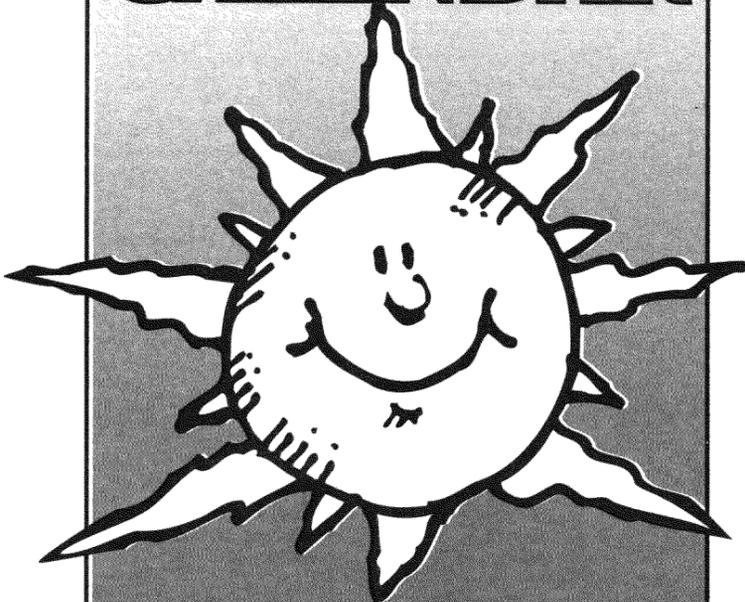
Oct. 3, 4, 17, 18, 24, 25, 31 **Guided Salmon Viewing Walks**
FREE salmon walks are offered to the public every weekend in October (and at Salmon Festival, see below). 1.5 hours. **11 a.m. & 2 p.m. Meet at Boat Ramp.** In addition, these guided excursions can also be scheduled for **GROUPS OR CLASSES** for \$1 per person. (Minimum \$10 per program).

Oct. 10 & 11 **Salmon Festival**
Join us for the ninth annual Salmon Festival along the Sandy River. View native Chinook salmon spawning, Native American Indian demonstrations, the School of Fish, salmon bake luncheons, 8K Fall Chinook Run, and over 40 environmental and art displays. Admission is \$4 per car. This event is hosted by Portland Audubon Society, Oregon Trout and Multnomah County Parks.



MULTNOMAH COUNTY PARKS

CALENDAR



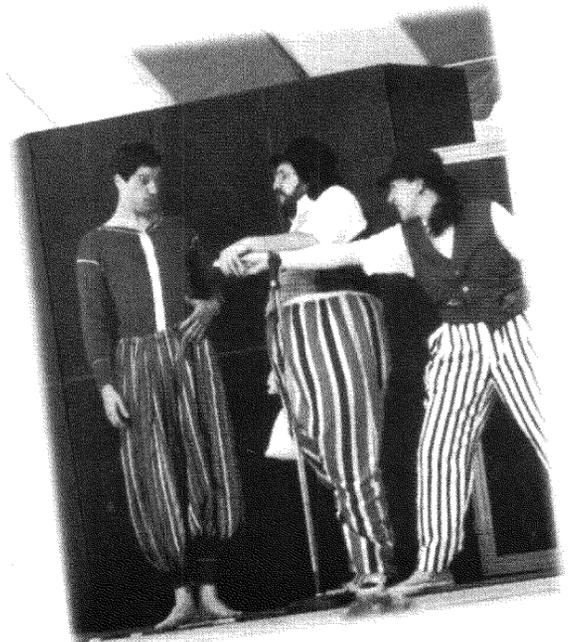
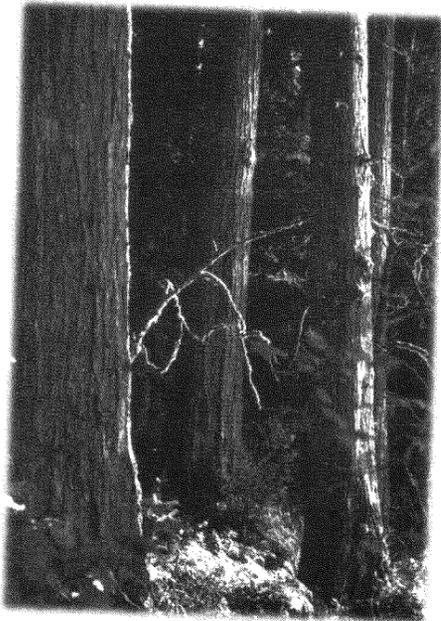
OF EVENTS

1992

S U M M E R & F A L L



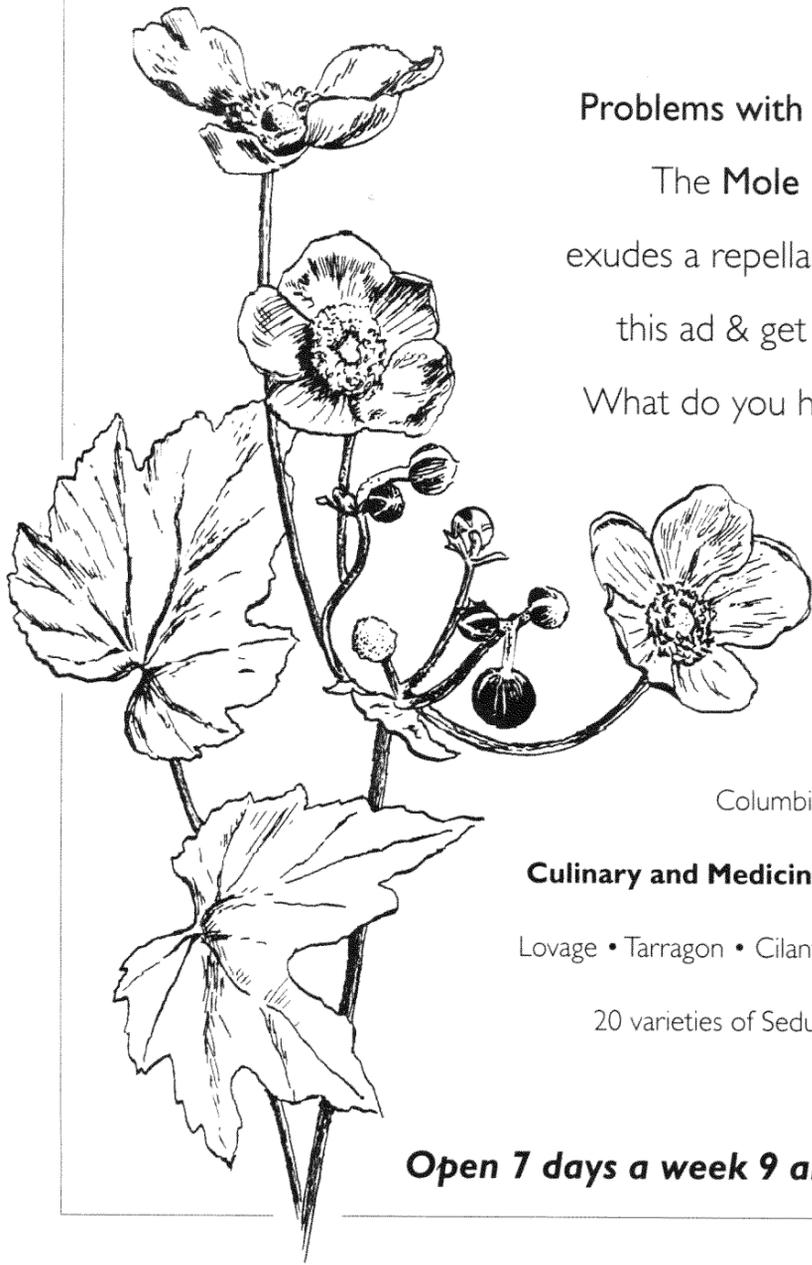
*Athletic Events • River Trips & Water Safety • Nature Observation • Family Entertainment
Outdoor Concert Series • Wildlife Identification • Interactive Kids' Programs • Salmon Festival*



Willamette
Week PORTLAND'S NEWSWEEKLY

Your Multnomah County Parks System includes: Blue Lake Park • Oxbow Park • Glendoveer Golf Course & Fitness Trail • Beggars-Tick Marsh • Bybee Howell Park • Chinook Landing Marine Park • 9 Other Recreational Management Areas • 9 Neighborhood Parks • 14 Pioneer Cemeteries.

A Unique Garden, Flower & Gift Shop



Problems with moles? Try the natural method.

The **Mole Plant** (*Euphorbia Lathyris*)
exudes a repellent from its root system! Mention
this ad & get a packet of mole seed **FREE**.
What do you have to lose except your moles?



Jenny's
WHEELBARROW

We Feature a Complete Selection...

European Flower Shop Make Your Own Bouquets **Annuals**

Drought-resistant Alpines **Old-Fashioned Perennials** Jacob's Ladder •

Columbine • Penstemon • Rock Rose • Butterfly Weed • Hollyhock • Obedient Plant •

Culinary and Medicinal Herbs Licorice Basil • Cinnamon Basil • Spicy Globe Basil • Bronze Fennel •

Lovage • Tarragon • Cilantro • Lemon, Orange and Banana Mint **Native Plants** Decorative Grasses •

20 varieties of Sedums **Organic Insect Control** Fertilizers • Lady Bugs • Praying Mantis

Open 7 days a week 9 am – 9 pm. 1200 N.E. Broadway (at Holladay Mkt.) 284-2818

**Our furniture grows on trees,
but our good customers aren't as easy to find.**



"Advertising in *Willamette Week* brings us a diverse clientele, from artists to business people, wanting everything from futons to computer tables. For the last ten years, *Willamette Week* has been bringing us the customers who keep our business healthy and prosperous."

Rick Slagter
Natural Furniture

Natural Furniture and *Willamette Week*
A Down to Earth Combination that Works.

Willamette
Week PORTLAND'S
NEWSWEEKLY



BLUE LAKE PARK



"Especially for Kids" Summer Program

Visit Blue Lake Park on Wednesday afternoons from 2 p.m. to 3 p.m. for a great, educational entertainment series just for kids. Located in the Bandstand area, the program features a variety of local performers for kids ages 4 to 12. Come early or stay late to explore the many family-oriented recreational opportunities available at this 180-acre park. This program is proudly sponsored by:



- July 1 Ramblin' Rod Show**
Join Ramblin' Rod from KPTV Channel 12. The LEC Clown Troupe and Mr. Yuk/Oregon Poison Control Center will also be on hand. This taped program will air at a later date. Plan to arrive by 1:30 p.m. for a good seat. (Sorry, no cartoons.)
- July 8 Cinderella's Sisters' Slipper**
Carousel Company Theatre For Children—A delightful musical about Drizella and Anastasia, Cinderella's stepsisters, and their lesson on the value of inner beauty.
- July 15 Birds of Prey**
Wildlife Images—See hawks, owls, an eagle, falcons and a mountain lion, and learn about their food and habitat needs in this exciting presentation.
- July 22 Krowd Kontrol**
Darkhorse Entertainment—Jammin' rhythm, funky scratches, and solid dancing will have you moving to this nationally acclaimed rap music group.
- July 29 Motion Comotion**
OMSI — Push, Pull, and Plop! Isaac Newton's three laws of mass and motion are explored with interactive demonstrations of inertia, forces, actions and reactions.
- Aug. 5 Professor Bodywise**
Kaiser Permanente—Large, life-size and hand-held puppets share stories on health and safety in the "Traveling Menagerie."
- Aug. 12 Native American Performance**
Ceremonial dancing and regalia, drumming and singing, and storytelling featuring Northwest Coast and Sioux legends.
- Aug. 19 Hop'n with The Rockaroos**
The Rockaroos will have you laughing and swinging to their lively, humorous and inspiring music.
- Aug. 26 El Zoro**
Miracle Theater/Teatro Milagro—A bilingual production of the enchanting tale of El Zoro as he fights for justice, and saves the Californios from the evil tyrant, Alcaudre.



"Music By Blue Lake" Summer Concert Series

Enjoy an evening of lively, danceable music in a beautiful outdoor concert setting each Thursday from 6:30 to 8:30 p.m. Bring family and friends, along with a picnic dinner, for an enjoyable summer series featuring excellent local musicians.

Admission is \$5/car starting at 5:00 p.m. This weekly series is proudly sponsored by:



- June 25 The U Krew/Krowd Kontrol**
Energetic beats, hip hop, rap and R & B from one of the country's top rap groups. Krowd Kontrol opens.
- July 2 The Jim Mesi Band**
Dynamic blues from this award winning group. Veteran guitarist, Jim Mesi, was formerly with Paul deLay band.
- July 9 5 Guys Named Mo**
A ten piece motown review, with powerhouse horns and great vocals, featuring 50s and 60s rock and roll and nostalgic selections.
- July 16 Walkin After Midnight**
Swinging rhythms, walking basslines, and a crying steel guitar create a new country music sound. Featuring singer Maureen Andrews.
- July 23 The Art Abrams Swing Machine Big Band**
Swing to the music of one of the Northwest's premiere Big Bands.
- July 30 Obo Addy and Kukuru**
Get on your feet with the African dance rhythm and incredible drumming of Obo Addy.

Aug. 6 Latin Expressions
A four-piece horn section, hot rhythms, and vocals blend to create sizzling Latin salsa, featuring favorites from Puerto Rico, Cuba and South America.

Aug. 13 Norman Sylvester
Funky blues and a danceable groove from this R&B master.



Special Events

June 21 Blue Lake/Rose Festival Triathlon
Start at Blue Lake with a 1500 meter swim, ride a 40K loop to Rooster Rock State Park, and finish with a 10K run along Marine Drive.
From 8 a.m. until noon, the Portland Triathlon Association hosts this annual competition. Contact Frank Goulard at 646-0131.

July 19 ORRC-Blue Lake Ultra Relays
Ready, set... each person on these five-member teams will run two 5k sets to complete a 50k team run. The race starts at 9 a.m. Contact Dave Green at Oregon Road Runners Club for information, (503) 531-0133.

July 21 Lakeside Dixie
Dixieland jazz will fill the air during the annual WindJam Northwest music festival sponsored by Gresham Area Chamber of Commerce.
The event runs from 5:30 - 8:30 p.m. and is hosted by Portland Fairview RV Park. Call 665-9659 for more details.

July 29 Multnomah County Book Mobile
Pick your favorite spot to read a few good books. The library on wheels will be located near the Bandstand area from 1:00 to 4:00 p.m.

Aug. 9 Portland Mid-Summer Biathlon
There's something for everyone. Individuals and team relays will compete in a 5k run, 30k bike ride, and a final 5k run. A shorter distance Fun Run and Kids Event are scheduled. The Kids Event is for age groups 7-10 and 11-14.
The biathlon and Fun Run start at 8 a.m., and the Kids Event begins 10:30 a.m. Call Frank Goulard, Portland Triathlon Association at 646-0131.



Take in the scenery of Blue Lake Park at running events throughout the season.

Aug. 12 Multnomah County Book Mobile
Choose from books on science, wildlife, fairy tales, adventure, and more at the library on wheels located near the Bandstand area from 1 p.m. to 4 p.m.

Sept. 7 Labor Day Picnic
Northwest Oregon Labor Council hosts this old fashioned, annual celebration of labor in Oregon, featuring political speeches, Oregon Symphony players, and entertainment for children. 10:00 a.m. to 5:00 p.m.

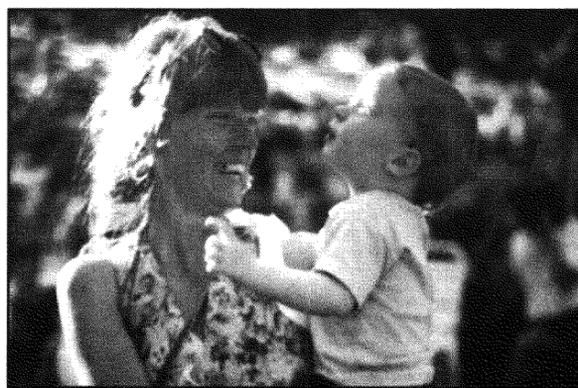
Oct. 24 ORRC Blue Lake Runs
The scenic Columbia River and Blue Lake Park provide the setting for these annual 5K and 15K Championship Runs. Races begin at 9 a.m. Contact Oregon Road Runners Club at (503) 531-0133 for information.

Other Multnomah County Park Locations

Bybee-Howell Park
Guided Tours
Oregon Historical Society provides walking tours of this historic 73-acre park on Sauvie Island, featuring a restored pioneer home, wetlands, agricultural museum, orchards and picnic area. Contact Dale Archibald at 222-1741.

Sept. 26 Wintering In/Oregon Historical Society
Pioneer life in the mid-late 19th century is the theme for this traditional family harvest festival at the historic house on Sauvie Island.
Live music, craft demonstrations, childrens' activities, cider pressing, food, and tours are featured from 11 a.m. to 4 p.m.
Phone Oregon Historical Society at 222-1741 for information. Free admission.

Glendoveer Golf Course
Sept. 18 Doernbecher Moonlight Golf Benefit & 19
The Doernbecher Children's Hospital and Multnomah County Parks host this annual fund raiser. Make plans to attend this day and evening tournament. Contact Terry Robinson at 760-6750.



Enjoy the rhythm and sounds of "Music by Blue Lake" summer concerts.

Special Group Programs

To arrange a special hike or program for your group or organization, contact Deb at 663-4708. Programs are also available for classroom groups during the school year. Cost is one dollar per child. Call for a list of programs.

Also, watch for our 1992/93 winter/spring calendar of upcoming events.

Admission

The entry fee at Blue Lake and Oxbow Parks is \$2 per car on weekdays and \$3 per car on weekends and holidays between May 15 and Sept. 30. (Any additional fees are listed under each event.)

For a great bargain, purchase an Annual Pass for \$35 per family. Senior and low income passes are also available upon request. These passes apply to all entry fees within Multnomah County Parks system, including admission to Music by Blue Lake, the Oxbow Salmon Festival, and Chinook Landing.

Sorry, pets are not permitted in any Multnomah County Park facility.

For More Information Call 248-5151

All of these programs are a community service of your:

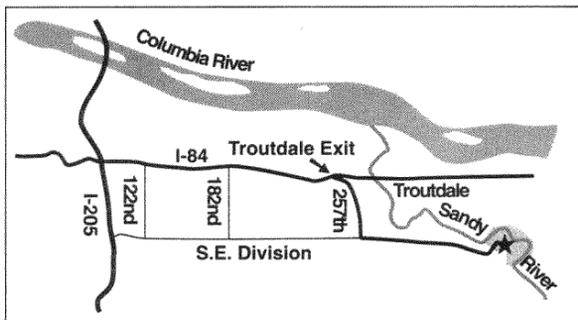


Multnomah County
Parks Services Division
1620 S.E. 190th
Portland, OR 97233



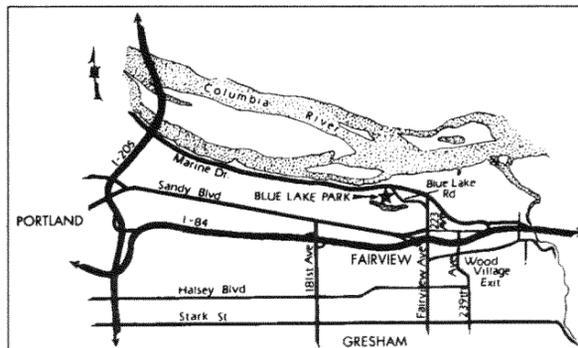
Oxbow Park (663-4708)

Take I-84 east to Troutdale exit (#17). Go past truck stops, turn right (south) on 257th. Go 4 miles to Division Street. Turn left (east) onto Division. Follow signs 7 miles and turn left, down to the park.



Blue Lake Park (665-4995)

Take I-84 east to the Gresham/181st exit (#13). Turn (north) on 181st to Sandy Blvd. Turn right (east) and continue to 223rd. Turn left, follow the signs to the park.



Please recycle this paper.

Design and Production by



HOLOGRAPHICS, INC.



MULTNOMAH COUNTY OREGON

CHARLES CIECKO

DIRECTOR, PARKS SERVICES DIVISION
DEPT. OF ENVIRONMENTAL SERVICES
1620 S.E. 190TH AVENUE
PORTLAND, OREGON 97233
(503) 248-5050