

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
FOR MULTNOMAH COUNTY, OREGON

**RESOLUTION NO. 05-060**

Certifying an Estimate of Expenditures for Fiscal Year 2005-06 for Assessment and Taxation for Multnomah County in Accordance with ORS 294.175

**The Multnomah County Board of Commissioners Finds:**

- a. ORS 294.175 requires counties to file by May 1st of each calendar year an estimate of expenditures for assessment and taxation for the ensuing year with the Department of Revenue.
- b. Assessment & Taxation has prepared such an estimate of expenditures in accordance with the requirements of ORS 294.175 and Department of Revenue administrative rules. A copy of the estimate is attached.

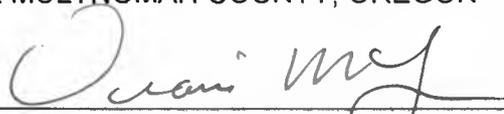
**The Multnomah County Board of Commissioners Resolves:**

1. The attached estimate of expenditures for the fiscal year 2005-06 for assessment and taxation for Multnomah County is certified for filing with the Department of Revenue as required by ORS 294.175.

ADOPTED this 21st day of April, 2005.



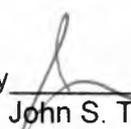
BOARD OF COUNTY COMMISSIONERS  
FOR MULTNOMAH COUNTY, OREGON

  
\_\_\_\_\_  
Diane M. Linn, County Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY  
FOR MULTNOMAH COUNTY, OREGON

By

  
\_\_\_\_\_  
John S. Thomas, Assistant County Attorney

Form 7

County : Multnomah County

SUMMARY OF EXPENSES FORM

2005-06

EXPENDITURES FOR:	A	B	C	D	E	F	G
	ASSESSMENT ADMINISTRATION	VALUATION	BOPTA	TAX COLLECTION AND DISTRIBUTION	CARTOGRAPHY	A&T DATA PROCESSING	TOTAL
1 Personal Services	\$ 2,475,965	\$ 4,281,329	\$ 68,701	\$ 2,136,507	\$ 480,585	\$ 122,985	\$ 9,566,072
2 Materials and Services	\$ 825,931	\$ 903,522	\$ 44,099	\$ 1,098,718	\$ 142,124	\$ 293,570	\$ 3,307,964
3 Cost of Transportation (Do not include in Materials & Services or Capital Outlay)	\$ 1,576	\$ 54,911	\$ 126	\$ 2,717	\$ 10	\$ -	\$ 59,340
4 Capital Outlay (Do not include in Materials and Services)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00
5. TOTAL Direct Expenditures	\$ 3,303,472	\$ 5,239,762	\$ 112,926	\$ 3,237,942	\$ 622,719	\$ 428,555	\$ 12,945,376

NOTES:

Note 1. Specify the method used to determine indirect costs:

5 percent of total direct expenditures less capital outlay.  
(Indirect costs = (the total of rows 1,2, and 3 in Column G) X 5%)

OR

Percent amount approved by a federal granting agency  
% of

Note 1 Results: Total indirect costs

\$646,669

\$646,669

Note 2.

Total expenditures for consideration in the grant.  
(Sum of "Results" from Note 1 + column G, row 5 above).

\$13,592,045

Note 3.

The total budgeted capital outlay limitation imposed by the grant based on the method chosen in Note 1 is: \$ 866,811  
Enter the amount of your total budgeted capital outlay without regard to the limitation imposed by the grant: \$ 12,000

Note 4.

Approved ORMAP dollars for the fiscal year for this grant application in Cartography Materials and Services.

\$ 80,000

Summary Calculation:

Total direct expenditures (Col G, row 5)

\$12,945,376

Total Indirect included in grant (note 1 results)

\$646,669

Total expenditures for consideration in the grant.

\$13,592,045