

ANNOTATED MINUTES

Tuesday, September 17, 1991 - 9:30 AM
Multnomah County Courthouse, Room 602

BOARD BRIEFINGS

- B-1 Briefing and Board Discussion of Implementing HB 3064 to Give Tax foreclosed Properties to Nonprofit Organizations for Purposes of Social Services or Child Care - Presented by Diane Luther and Cecile Pitts

BOARD CONSENSUS GIVEN FOR STAFF TO NOTIFY ALL GOVERNMENTAL AGENCIES INVOLVED WHENEVER NONPROFIT ORGANIZATIONS ARE SENT LISTINGS OF TAX FORECLOSED PROPERTIES TO BE GIVEN AWAY FOR THE PURPOSES OF SOCIAL SERVICES OR CHILD CARE.

COMMISSIONER KELLEY REQUESTED A COMPLETE LISTING OF THE TAX FORECLOSED PROPERTIES IN MULTNOMAH COUNTY.

- B-2 Review of Ongoing revenues and Expenditures for 1992-93, Including Impact of Spending One-Time-Only Receipts from Quarterly Payment of the Business Income tax in 1991-92 - Presented by Dave Warren and Ben Buisman

DAVE WARREN PRESENTED AND EXPLAINED THE OVERVIEW OF THE COUNTY FINANCIAL PICTURE.

Tuesday, September 17, 1991 - 10:15 AM
Multnomah County Courthouse, Room 602

AGENDA REVIEW

- B-3 Review of Agenda for Regular Meeting of September 19, 1991

Thursday, September 19, 1991 - 9:30 AM
Multnomah County Courthouse, Room 602

REGULAR MEETING

CONSENT CALENDAR

DEPARTMENT OF HUMAN SERVICES

- C-1 Ratification of an Intergovernmental Agreement between Multnomah County Health Division and the State Health Division (HIV Program) to Continue to Perform the Research Components of the "Outreach and AIDS Prevention Education to IV Drug Users Research Demonstration Grant" (NIDA Grant)

APPROVED.

DEPARTMENT OF ENVIRONMENTAL SERVICES

C-2 Ratification of an Intergovernmental Agreement, Amendment #3, between Multnomah Cable Regulatory Commission and Multnomah County Cable Division for the Reassignment to the Department of Environmental Services from the Department of General Services and Change in the Term of Agreement from One Year to Five Years

APPROVED.

REGULAR AGENDA

NON-DEPARTMENTAL

R-1 In the Matter of Presentation of the Community Health-Care Service Award to Dr. Luis Contreras, for Outstanding Community Health-Care Service - 9:30 AM TIME CERTAIN

COMMISSIONER KELLEY PRESENTED THE COMMUNITY HEALTH-CARE SERVICE AWARD TO DR. LUIS CONTRERAS.

R-2 SPECIAL MEETING for Board Consideration and Possible Appointment of a Nominee to Fill the Vacancy in the Legislative Assembly, House District 19, at the Direction of Colleen Sealock, Director of Elections, State of Oregon TIME CERTAIN 9:35 AM

FOLLOWING THE TESTIMONY OF DR. RICHARD (DICK) ALLEN, AVEL LOUISE GORDLY AND R.P. JOE SMITH, THE BOARD APPROVED ORDER 91-134 IN THE MATTER OF FILLING THE VACANCY IN THE LEGISLATIVE ASSEMBLY, STATE REPRESENTATIVE, DISTRICT 19, APPOINTING AVEL LOUISE GORDLY.

R-3 RESOLUTION in the Matter of Proclaiming September 23 through October 31, 1991 as the Time for the Charitable Giving campaign for Multnomah County Employees

RESOLUTION 91-135 Approved.

R-4 RESOLUTION in the Matter of Declaring September 22-29, 1991, in Multnomah County, Alcohol and Drug Abuse Treatment Works Week

RESOLUTION 91-136 Approved.

R-5 RESOLUTION in the Matter of Multnomah County Not Participating in the Downtown Economic Improvement District

RESOLUTION 91-137 Approved.

R-6 Second Reading and Possible Adoption of an ORDINANCE Amending MCC 2.30.640 (G), Relating to Membership and Operation of the Citizen Budget Advisory Committees

ORDINANCE 695 APPROVED.

BUDGET MODIFICATIONS PRESENTED TO THE BOARD:

BUD MOD DHS #29, AGING/COMM. ACTION - \$ 22,562.
BUD MOD DHS #30, HEALTH/FIELD SERV. - \$155,844.
BUD MOD DHS #31, HEALTH/KIDS DENTAL - \$102,905.
BUD MOD DHS #32, SOC.SERV./CONT.SERV- \$164,204.
BUD MOD DHS #33, JUV.DET/CLOSE SURP - \$ 85,620.
BUD MOD DHS #34, JUV. COUNSELORS - \$143,489.
BUD MOD DHS #35, JUV. EMPLOYMENT - \$ 34,091.
BUD MOD DA # 4, PROP.CRIME PROSECU.- \$247,682.
BUD MOD DCC # 6, PAROLE & PROBATION - \$ 53,437.
BUD MOD MSCO# 9, CORRECTIONS OFF&SAG- \$241,181.

TOTAL RESTORATION PACKAGE APPROVED -\$1,251,015.

JUSTICE SERVICES

DISTRICT ATTORNEY

R-8 Budget Modification DA #2 Authorizing Reappropriation of Funds to Match the Grant Award for Continuation of the Anti-Drug Grant from the State of Oregon

APPROVED.

DEPARTMENT OF ENVIRONMENTAL SERVICES

R-9 Ratification of an Intergovernmental Supplemental Agreement between Multnomah County Transportation Division and the Oregon Department of Transportation, Highway Division for Revised Financing for Improvements to the Hawthorne Bridge Transition Structure

APPROVED.

R-10 ORDER in the Matter of Conveying a Deed for Certain Real Property to the Public For Road Purposes, S.E. Foster Road/Item No. 91-99

ORDER 91-138 APPROVED.

R-11 ORDER in the Matter of Execution and Acceptance of a Deed from Multnomah County Conveying to the Public Certain Real Property for Dedicated Road Purposes, S.E. 134th Place/Item No. 91-248

ORDER 91-139 APPROVED.

DEPARTMENT OF HUMAN SERVICES

R-12 Ratification of an Intergovernmental Revenue Agreement between the Oregon Department of Corrections and Multnomah County Health Division to Provide Food Service Sanitation Inspections at the State's Columbia River Correctional Institution

APPROVED.

R-13 First Reading of an ORDINANCE to Provide Fee Schedule Changes for the Environmental Health Section of the Department of Human Services (rescheduled from August 29, 1991)

FIRST READING APPROVED. SECOND READING
THURSDAY, SEPTEMBER 26, 1991.

SERVICE DISTRICTS

(Recess as the Board of County Commissioners and convene as the Governing Body of the West Hills Service District No. 2

R-14 ORDER in the Matter of Final Dissolution and Liquidation of Assets for West Hills Service District No. 2

ORDER 91-140 APPROVED.

(Recess as the Governing Body of the West Hills Service District No. 2 and reconvene as the Central County Service District No. 3)

R-15 ORDER in the Matter of final Dissolution and Liquidation of Assets for Central County Service District No. 3

ORDER 91-141 APPROVED.

(Recess as the Governing Body of the Central County Service District No. 3 and reconvene as the Dunthorpe Riverdale Service District No. 1)

R-16 First Reading and Possible Adoption of an ORDINANCE Amending Ordinance No. 10 Providing for an Increase in the Sewer User Service Fees now Assessed by the District; Setting the Time and Place for a Public Hearing on Objections and Remonstrances to the Proposed Annual Assessment, and Declaring an Emergency

ORDINANCE 696 APPROVED. PUBLIC HEARING
SCHEDULED FOR TUESDAY, OCTOBER 8, 1991, 9:00
A.M..

(Recess as the Governing Body of the Dunthorpe Riverdale Service District No. 1 and reconvene as the Public Contract Review Board)

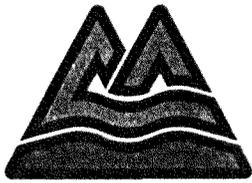
PUBLIC CONTRACT REVIEW BOARD

R-17 ORDER in the Matter of a Sole Source Exemption to Purchase 156 Converted High Pressure Sodium Street Lights from Portland General Electric Co.

ORDER 91-142 APPROVED.

(Recess as the Public Contract Review Board and reconvene as the Board of County Commissioners)

0170C/1-4
cap



MULTNOMAH COUNTY OREGON

BOARD OF COUNTY COMMISSIONERS
ROOM 606, COUNTY COURTHOUSE
1021 S.W. FOURTH AVENUE
PORTLAND, OREGON 97204

GLADYS McCOY • CHAIR • 248-3308
PAULINE ANDERSON • DISTRICT 1 • 248-5220
GARY HANSEN • DISTRICT 2 • 248-5219
RICK BAUMAN • DISTRICT 3 • 248-5217
SHARRON KELLEY • DISTRICT 4 • 248-5213
CLERK'S OFFICE • 248-3277

AGENDA

MEETINGS OF THE MULTNOMAH COUNTY BOARD OF COMMISSIONERS FOR THE WEEK OF

September 16 - 19, 1991

Tuesday, September 17, 1991 - 9:30 AM - Board Briefings . .Page 2
Tuesday, September 17, 1991 - 10:15 AM - Agenda Review. . .Page 2
Thursday, September 19, 1991 - 9:30 AM - Regular Meeting. .Page 2
Thursday, September 19, 1991 - 9:35 AM - Special Meeting. .Page 3

Thursday Meetings of the Multnomah County Board of Commissioners are recorded and can be seen at the following times:

Thursday, 10:00 PM, Channel 11 for East and West side subscribers
Friday, 6:00 PM, Channel 27 for Paragon Cable (Multnomah East) subscribers
Saturday 12:00 PM, Channel 21 for East Portland and East County subscribers

Tuesday, September 17, 1991 - 9:30 AM

Multnomah County Courthouse, Room 602

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- B-2 Review of Ongoing revenues and Expenditures for 1992-93, Including Impact of Spending One-Time-Only Receipts from Quarterly Payment of the Business Income tax in 1991-92 - Presented by Dave Warren and Ben Buisman
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DEPARTMENT OF ENVIRONMENTAL SERVICES

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- R-4 RESOLUTION in the Matter of Declaring September 22-29, 1991, in Multnomah County, Alcohol and Drug Abuse Treatment Works Week
- R-5 RESOLUTION in the Matter of Multnomah County Not Participating in the Downtown Economic Improvement District
- R-6 Second Reading and Possible Adoption of an ORDINANCE Amending MCC 2.30.640 (G), Relating to Membership and Operation of the Citizen Budget Advisory Committees
- R-7 In the Matter of Budget Restoration Package

JUSTICE SERVICES

DISTRICT ATTORNEY

- R-8 Budget Modification DA #2 Authorizing Reappropriation of Funds to Match the Grant Award for Continuation of the Anti-Drug Grant from the State of Oregon

DEPARTMENT OF ENVIRONMENTAL SERVICES

- R-9 Ratification of an Intergovernmental Supplemental Agreement between Multnomah County Transportation Division and the Oregon Department of Transportation, Highway Division for Revised Financing for Improvements to the Hawthorne Bridge Transition Structure
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DEPARTMENT OF HUMAN SERVICES

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SERVICE DISTRICTS

- (Recess as the Board of County Commissioners and convene as the Governing Body of the West Hills Service District No. 2
- R-14 ORDER in the Matter of Final Dissolution and Liquidation of Assets for West Hills Service District No. 2
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- (Recess as the Governing Body of the Dunthorpe Riverdale Service District No. 1 and reconvene as the Public Contract Review Board)

PUBLIC CONTRACT REVIEW BOARD

- R-17 ORDER in the Matter of a Sole Source Exemption to Purchase 156 Converted High Pressure Sodium Street Lights from Portland General Electric Co.
- (Recess as the Public Contract Review Board and reconvene as the Board of County Commissioners)

0104C/45-48
cap

Meeting Date: 9-17-91

Agenda No.: B-1

(Above space for Clerk's Office Use)

AGENDA PLACEMENT FORM
(For Non-Budgetary Items)

SUBJECT: TAX FORECLOSED PROPERTY TRANSFERS

AGENDA REVIEW/
BOARD BRIEFING 9-17-91 REGULAR MEETING _____
(date) (date)

DEPARTMENT Non-Dept. DIVISION BCC, Anderson

CONTACT Diane Luther TELEPHONE 5008

PERSON(S) MAKING PRESENTATION Diane Luther & Cecile Pitts

ACTION REQUESTED:

INFORMATIONAL ONLY POLICY DIRECTION APPROVAL

ESTIMATED TIME NEEDED ON BOARD AGENDA: 15 minutes

CHECK IF YOU REQUIRE OFFICIAL WRITTEN NOTICE OF ACTION TAKEN: 15 minutes

BRIEF SUMMARY (include statement of rationale for action requested, as well as personnel and fiscal/budgetary impacts, if applicable):

Discussion of implementing HB 3064 to give tax foreclosed properties to nonprofit organizations for purposes of social services or child care.

(If space is inadequate, please use other side)

SIGNATURES:

ELECTED OFFICIAL *Audrine Anderson*

Or

DEPARTMENT MANAGER _____

(All accompanying documents must have required signatures)

September 10, 1991

To Multnomah County Board of Commissioners

From Diane Luther, Staff to Commissioner Anderson
Cecile Pitts, Director of Community Development

Re: Transfer of tax foreclosed properties for social services and child care

This memo is intended to outline some issues involved in implementing HB 3064, which authorizes counties to transfer properties to nonprofit and municipal corporations for purposes of providing low income housing, social services and child care. We have put in place the Housing Affordability Demonstration Project in order to process requests for properties for low income housing purposes. The issue before us is whether and how to establish a method to process requests for properties for purposes of providing social services or child care.

The Technical Review Committee which is overseeing the Housing Demo has indicated a willingness to struggle with the issues involved and make recommendations to the BCC about how to integrate social services and child care into the Demo.

There are three lists of foreclosed properties which will be made available this Fall. Nonprofits may apply for properties for low income housing purposes which appear on lists published September 3, October 15 and December 15. Applications for properties on the first two lists are due November 4.

The existence of three lists in 1991 is an anomaly - next year there will be only one list, which will appear in the Fall. The Technical Review Committee suggests that we develop a process by which nonprofits can apply for properties for social services and child care which appear on the December 15 list.

The Board has indicated its desire to sell our tax foreclosed inventory as soon as possible. It is not our intent to delay sale of our existing inventory in order to make properties available for social services and child care.

Some tasks and issues relating to incorporating social services and child care into the Demo include:

- developing an application form, including a point system
- consultation with social services and child care experts
- deed restrictions
- amending Ordinance 672
- determining number of properties to give away
- whom to notify about availability of properties

Emergency Requests for Property

Recently we have received requests for properties from organizations which were not able to meet their projects' needs by applying through the Housing Affordability Demonstration Project. Examples are HOST, AIA and Give Us This Day. Since after 1991 the application process for properties will be an annual event (each Fall), it can be expected that such situations will arise again.

We have an adequate mechanism for addressing "emergency" requests - Ordinance 672. The ordinance was successfully used in those three cases.

Staff suggests that the Board pass a resolution which would establish criteria for judging what is and is not an emergency request. Non-emergency requests should be referred to the annual Affordability Project competition in the Fall. Emergency requests could be brought directly to the Board under Ordinance 672.

If the Board so directs, staff will draft such a resolution.

Additional Amendments to Ordinance 672 recommended by Technical Review Committee (TRC)

The TRC has identified amendments to 672 needed to achieve conformance with the adopted Housing Affordability Demonstration Program. These include revising the definition of housing project, and providing for application and transfer fees.

These amendments will be drafted together with amendments relating to child care and social services and presented to the BCC later this Fall.

Handout #1
9-17-91
B-1

GENERAL FUND
Tax Title Administration and Maintenance

		EXPENDITURES	REVENUES	SHORTFALL
1990-91	Budget	363,174.00	363,174.00	
	Actual	295,578.56	255,094.97	(40,483.59)
1991-92	Budget	311,848.00	311,848.00	
	Projected	311,848.00	0.00	(311,848.00)
SHORTFALL PROJECTED JUNE 1992				(352,331.59)

**TAX TITLE FUND
Expenditures**

		Reimbursement to General Fund	Disbursements to Taxing Agencies
1990-91	Budget	363,174.00	536,826.00
	Actual	255,094.97	516,056.91
1991-92	Budget	311,848.00	240,452.00
	Projected	0.00	0.00

Date Submitted

Meeting Date **SEP 17 1991**
Agenda No. *A2*

REQUEST FOR PLACEMENT ON THE AGENDA

Subject **Review of 92-3 Fiscal Situation**

Informal Only **September 17, 1991** Formal Only

DEPARTMENT **Nondepartmental** DIVISION **Planning & Budget**

CONTACT **Dave Warren/Ben Buisman** TELEPHONE **248-3822/248-3575**

Brief Summary

Review of ongoing revenues and expenditures for 1992-93, including the impact of spending one-time-only receipts from quarterly payment of the Business Income Tax in 1991-92.

Action Requested:

- Information Only
 Preliminary Approval
 Policy Direction
 Approval

Estimated Time Needed on Agenda 30 minutes

IMPACT:

- Personnel
 Fiscal/Budgetary
 General Fund
 Other

BOARD OF
 COUNTY COMMISSIONERS
 1991 SEP 12 PM 2:55
 MULTNOMAH COUNTY
 OREGON

SIGNATURES

Department Manager

M. J. Reynolds

Budget/Personnel

David C. Warren

County Counsel

Other

Handout #1
9-17-91
B-2

OVERVIEW OF COUNTY FINANCIAL PICTURE

92-93 RESULTS

OPTION 1 No quarterly BIT approved by the Board this year

\$1.1 M cut

OPTION 2 Quarterly BIT approved by the Board this year
and not spent this year

No Cut, possible OTO
spending in 92-3

OPTION 3 Quarterly BIT approved by the Board this year
spend \$1.44 M on programs

\$2 M cut

Assumptions:

3.8% CPI increase (based on State economic forecast)
Restore 1.3% contribution for retiree health insurance
20% increase in medical/dental benefits

OPTION 1		91-92	92-93
GENERAL FUND		in \$M	in \$M
Budget @3.8% CPI growth		130.77	139.65
			0.00 Available for programs
			(1.13)Cut Necessary
Spending @ 96%		126.23	133.67
Revenue			
	BWC	6.50	5.66
	Ongoing	125.40	132.85
	Qtrly BIT	0.00	0.00
	Subtotal	131.90	138.52
	Ending Balance	5.66	4.85

<i>OPTION 2</i>	91-92	92-93
GENERAL FUND	in \$M	in \$M
Budget @3.8% CPI growth	130.77	139.65
		0.87 Available for programs
		0.00 Cut Necessary
Spending @ 96%	126.23	135.59
Revenue		
BWC	6.50	7.66
Ongoing	125.40	132.85
Qtrly BIT	2.00	0.00
Subtotal	133.90	140.52
Ending Balance	7.66	4.93

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<i>OPTION 3</i>	91-92	92-93
GENERAL FUND	in \$M	in \$M
Budget @3.8% CPI growth plus \$1.44 M	132.21	141.16
		0.00 Available for programs (2.02)Cut Necessary
Spending @ 96%	127.61	134.26
Revenue		
BWC	6.50	6.28
Ongoing	125.40	132.85
Qtrly BIT	2.00	0.00
Subtotal	133.90	139.14
Ending Balance	6.28	4.88

REVENUES FOR SIMULATION

	91-2	92-3
Prop Tax	66.6	73.3
BIT	16.8	17.8
Svc Reimb	6.2	6.2
Car Rental	5.2	5.5
Interest	1.4	1.4
Cigarette	1.1	1.1
Alcohol	1.2	1.4
O&C	1.0	0.6
Recording Fees	1.3	1.1
Rent	1.0	0.9
Marshal	5.3	5.3
A&T Supplement	2.2	2.2
All Other	15.0	15.0
TOTAL BASIC GF	124.3	131.8
NEW REVS		
Tax Bill Fee	0.4	0.4
Marshal	0.5	0.6
Rec Fund Tnfr	0.2	0.0
TOTAL ONGOING	125.4	132.9

5

		Adopted Budget		ATB Cuts	
HUMAN SERVICES					
	PS	10,165,968		(500,772)	
	M&S	1,854,305		(73,969)	
	CO	140,115		(15,800)	
	Cash Tnfr	26,720,017		(1,583,435)	
	Subtotal		38,880,405		(2,173,976)
COMMUNITY CORRECTIONS					
	PS	3,265,163		(294,072)	
	M&S	439,250		(81,574)	
	CO	8,588			
	Cash Tnfr	1,181,051		(8,083)	
	Subtotal		4,894,052		(383,729)
DISTRICT ATTORNEY					
	PS	6,864,967		(390,713)	
	M&S	655,190			
	CO	17,500			
	Cash Tnfr	302,988			
	Subtotal		7,840,645		(390,713)
SHERIFF					
	PS	29,463,637		(863,219)	
	M&S	5,617,898		(66,455)	
	CO	107,247			
	Cash Tnfr	1,696,449		(1,413,224)	
	Subtotal		36,885,231		(2,342,898)
ENVIRONMENTAL SVCS					
	PS	13,618,527		(219,232)	
	M&S	13,929,921		(792,846)	
	CO	2,076,324		(228,560)	
	Cash Tnfr	245,832			
	Subtotal		29,870,604		(1,240,638)
LIBRARY					
	PS				
	M&S				
	CO				
	Cash Tnfr	5,102,028		(900,000)	
	Subtotal		5,102,028		(900,000)
NONDEPARTMENTAL					
	PS	5,898,918		(167,751)	
	M&S	8,785,459		(699,719)	
	CO	105,388		(19,916)	
	Cash Tnfr	1,278,880			
	Subtotal		16,068,645		(887,386)
CONTINGENCY, etc.					
	Contingency	309,751			
	Balance	490,000			
	Subtotal		799,751		0
Total GF					
		140,341,361	140,341,361	(8,319,340)	(8,319,340)

	Preliminary 92-3 Baseline	Inflated Costs @ 3.80%	6.90% 3.80% 5.87%
HUMAN SERVICES			
PS	9,665,196	10,332,095	
M&S	1,780,336	1,847,989	
CO	124,315	129,039	
Cash Tnfr	25,136,582	26,611,261	
Subtotal	36,706,429	38,920,384	
COMMUNITY CORRECTIONS			
PS	2,971,091	3,176,096	
M&S	357,676	371,268	
CO	8,588	8,914	
Cash Tnfr	1,172,968	1,241,782	
Subtotal	4,510,323	4,798,060	
DISTRICT ATTORNEY			
PS	6,474,254	6,920,978	
M&S	655,190	680,087	
CO	17,500	18,165	
Cash Tnfr	302,988	320,763	
Subtotal	7,449,932	7,939,993	
SHERIFF			
PS	28,600,418	30,573,847	
M&S	5,551,443	5,762,398	
CO	107,247	111,322	
Cash Tnfr	283,225	299,841	
Subtotal	34,542,333	36,747,408	
ENVIRONMENTAL SVCS			
PS	12,649,295	13,522,096	
M&S	12,937,075	13,428,684	
CO	1,847,764	1,917,979	
Cash Tnfr	245,832	260,254	
Subtotal	27,679,966	29,129,013	
LIBRARY			
PS	0	0	
M&S	0	0	
CO	0	0	
Cash Tnfr	4,202,028	4,448,547	
Subtotal	4,202,028	4,448,547	
NONDEPARTMENTAL			
PS	5,731,167	6,126,618	
M&S	8,085,740	8,392,998	
CO	85,472	88,720	
Cash Tnfr	1,278,880	1,353,908	
Subtotal	15,181,259	15,962,243	
CONTINGENCY, etc.			
Contingency	309,751	1,250,000	
Balance	490,000	450,000	
Subtotal	799,751	1,700,000	
Total GF	131,072,021	131,072,021	139,645,649
			139,645,649