



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST NOTICE OF INTENT

(Revised: 8/18/11)

Board Clerk Use Only

Meeting Date: 11/03/11
 Agenda Item #: C.3
 Est. Start Time: 9:30 am
 Date Submitted: 10/27/11

NOTICE OF INTENT: The Department of County Human Services, Aging and Disability Services Division is requesting to apply for \$9,800 from Agenda Title: GROW Advantis Community Fund to provide Personal Emergency Response services to at-risk seniors.

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date: <u>11/3/11</u>	Time Needed: <u>n/a – consent agenda</u>
Department: <u>DCHS</u>	Division: <u>ADSD</u>
Contact(s): <u>Kathy Tinkle, DCHS Interim Director & Lee Girard, ADSD Community Svcs Mg</u>	
Phone: <u>503-988-3691</u>	Ext.: <u>26858</u>
Presenter Name(s) & Title(s): <u>n/a – consent agenda</u>	I/O Address: <u>167/240</u>

General Information

1. What action are you requesting from the Board?

The Department of County Human Services (DCHS), Aging & Disability Services Division (ADSD) is requesting approval with this Notice of Intent to apply for a \$9,800 grant from GROW, Advantis Community Foundation Funds to develop the Project Safe Elders service which provides personal emergency response services to at risk seniors.

Due to short filing timelines for this grant, the department is requesting retroactive approval to apply. In the event that the board does not approve this request, the program will withdraw from consideration.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The purpose of the grant is to offer frail, low-income, homebound seniors with health challenges a one-year enrollment in a personal emergency response system. The services will be targeted to individuals who are wait listed for in-home support services with the goal of reducing the financial costs and health risks around falls and meeting the safety needs for these individuals. Providence Health Systems will also be a partner in the project, providing a subsidy of up to \$8,460. The goal is to serve 36 participants within the 12-month period.

This action will impact program offer #25020 – Aging and Disability Services – Access and Early Intervention Services. The impact of the grant is that we will provide personal emergency response services to at risk seniors.

3. Explain the fiscal impact (current year and ongoing).

The grant will provide a total of \$9,800 in revenue to ADSD for one year, with an in-kind subsidy from Providence Health Systems of \$8,460.

4. Explain any legal and/or policy issues involved.

None

5. Explain any citizen and/or other government participation that has or will take place.

Partnering with Providence Health Systems to implement the project.

Grant Application/Notice of Intent

If the request is a Grant Application or Notice of Intent, please answer all of the following in detail:

• **Who is the granting agency?**

GROW Advantis Community Fund

• **Specify grant (matching, reporting and other) requirements and goals.**

Project meets the funder's goal to serve at-risk communities in the Portland metropolitan area, with a focus on disabled seniors. There are no matching requirements for the grant. Project will provide a report on the outcomes for individuals participating in the project (e.g. ability to remain at home, incidents of falls)

• **Explain grant funding detail – is this a one time only or long term commitment?**

Yes. This is a one time only grant

- **What are the estimated filing timelines?**
October 31, 2011
- **If a grant, what period does the grant cover?**
January 1, 2012 through December 31, 2012
- **When the grant expires, what are funding plans?**
Providence Health Systems will continue to provide in-kind matching subsidies for up to 36 individuals per year ongoing. ADSD plans to utilize state funds to continue project in Years two and three of the project.
- **Is 100% of the central and departmental indirect recovered? If not, please explain why.**
No – the grant does not cover indirect.

Required Signatures

Elected Official or Department/ Agency Director:	<i>Dana C. Lloyd for Kathy Tinkle</i>	Date: <u>10/27/11</u>
Name/Title:	(signature) Dana C. Lloyd, Interim Business Services Manager for Kathy Tinkle, Interim Department Director	
Budget Analyst:		Date: <u>10/27/2011</u>
Name/Title:	(Signature)	