

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

In the Matter of Addressing Anticipated
Shortfalls in the Fiscal Year 1993-1994
Budget

ORDER
93-7

WHEREAS, at a meeting of the Board of Commissioners held on
December 9, 1992, the Budget Office indicated that the revenue
projected to be available in Fiscal Year 1993-1994 are likely to be
insufficient to meet current service levels of county programs; and

WHEREAS, at a meeting of the Board of Commissioners held on
December 9, 1992, the Budget Office indicated that the amount of
the anticipated shortfall in the budget for Fiscal Year 1993-1994
will be reduced by approximately \$2 million if there is no
inflationary increase provided for materials and services in the
constraints provided to each department and elected official for
budgeting; and

WHEREAS, the Board of Commissioners need to provide early
direction to the Budget Office to commence the preparation of the
Budget for Fiscal Year 1993-1994.

NOW, THEREFORE, IT IS ORDERED AS FOLLOWS:

1. The constraints provided to each department and elected
official for budgeting for Fiscal Year 1993-1994 shall not include

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1 an inflationary increase for materials and services.

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3 2. Budgeted amounts for materials and services in excess of
4 this constraint must be offset by savings in personnel line items
5 or, submission of an add package.
6

7 ADOPTED this 7th day of January, 1993.

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9 MULTNOMAH COUNTY, OREGON

10 By: Gladys McCray

11 REVIEWED:
12 LAURENCE KRESSEL, COUNTY COUNSEL
13 for Multnomah County, Oregon

14 BY: John L. DuBay

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