

**Minutes of the Board of Commissioners
Multnomah Building, Board Room 100
501 SE Hawthorne Blvd., Portland, Oregon
Tuesday, May 26, 2015 @ 9:00 am**

BUDGET WORK SESSION #6

Chair Deborah Kafoury called the meeting to order at 9:20 a.m. with Vice-Chair Jules Bailey and Commissioners Loretta Smith, Judy Shiprack and Diane McKeel.

Also attending were Jenny Madkour, County Attorney, and Lynda Grow, Board Clerk.

[ALL CAPS TEXT IS THE BYPRODUCT OF CAPTIONING THIS PROGRAM.]

Chair Kafoury: ALL RIGHT. I GUESS WE'RE GOING TO GET STARTED. GOOD MORNING EVERYONE. WELCOME TO MULTNOMAH COUNTY BOARD OF COMMISSIONERS ON THIS FIRST UP ON THE AGENDA, BUDGET WORK SESSION NUMBER 6 WITH THE DISTRICT ATTORNEY'S OFFICE.

BWS 6a 9:00-10:30 am – FY 2016 Budget - District Attorney's Office with CBAC Report. Presenters: Rod Underhill, District Attorney and Allen Vogt, Finance Manager with Invited Others (45 min)

CHAIR KAFOURY, I WOULD LIKE TO PULL THE BUDGET AMENDMENT ON THE PREP OUTREACH PILOT PROGRAM.

Chair Kafoury: OKAY. DULY NOTED.

GOOD MORNING, MADAM CHAIR, MEMBERS OF THE BOARD, KARYNE KIETA, BUDGET DIRECTOR. RECAP AND TELL YOU WHAT YOU HAVE IN STORE FOR YOU THIS NEXT WEEK. TWO WEEKS AGO WE COMPLETED OUR WORK SESSIONS ON THE GENERAL GOVERNMENT, AND YOU SHOULD HAVE RECEIVED AT THE END OF LAST WEEK THE FOLLOW-UP TO ALL QUESTIONS THAT YOU ASKED. WE HAVE SCHEDULED ADDITIONAL BRIEFINGS. IN FRONT OF YOU, YOU HAVE THE -- A LITTLE STALE, AMENDMENT LIST AND WE WILL GET THAT UPDATED AND GET YOU FRESH SHEETS. AND ON THE AMENDMENTS, WE WILL BE TALKING TO YOU A LITTLE BIT LATER ABOUT THE PROCESS IN TERMS OF HOW WE GET TO THE ADOPTED. THIS MORNING, WE WILL BEGIN WITH PRESENTATIONS FROM THE DISTRICT ATTORNEY AND THE SHERIFF'S OFFICE, AND THIS AFTERNOON, YOU WILL HEAR FROM THE DEPARTMENT OF COMMUNITY JUSTICE. WEDNESDAY YOU WILL HAVE TWO BRIEFINGS ON HB 3194 AND A JUVENILE BRIEFING. WE WILL ALSO HAVE OUR PUBLIC HEARING ON WEDNESDAY EVENING FROM 6:00 TO 8:00, AND THAT WILL BE AT MULTNOMAH COUNTY EAST. AND I THINK WE -- I SAID WE HAVE OUR TSCC HEARING ON MULTNOMAH COUNTY IN THE LIBRARY DISTRICT, AND WE WILL BE MEETING WITH YOUR BOARD STAFF AT

THE END OF THE DAY TODAY TO GO OVER THE PROCESS FOR THAT AND WHAT YOU CAN EXPECT. THURSDAY YOU WILL HAVE AN UPDATED GENERAL FUND FORECAST AND YOU WILL BE HEARING FROM MIKE WITH A LITTLE BIT OF GOOD NEWS. AND THEN THAT WILL CONCLUDE OUR PUBLIC SAFETY WEEK. WE WILL ROLL INTO HEALTH AND HUMAN SERVICES AND THEN WORK ON GETTING TO THE ADOPTED BUDGET. SO, CAN I ANSWER ANY QUESTIONS FOR YOU?

Chair Kafoury: QUESTIONS? NO, THANK YOU. WITH THAT, I WILL TURN IT OVER TO THE DISTRICT ATTORNEY.

DA Underhill: CHAIR KAFOURY, COMMISSIONERS McKEEL AND BAILEY. I HAVE WITH ME ALLEN VOGT FROM THE FINANCE DEPARTMENT. WE ARE READY WITH A PRESENTATION. CERTAINLY AT THE CONCLUSION WE WILL FIELD QUESTIONS BUT ALSO ACTUALLY INVITE QUESTIONS AT ANY TIME DURING THE PRESENTATION AS THEY MIGHT OCCUR TO YOU.

I WANT TO START OFF BY THANKING KARYNE'S OFFICE FOR ALL THEIR HARD WORK. LET ME JUST WALK THROUGH JUST THE POINTS AND THEN WE WILL CIRCLE BACK AROUND AND DRILL DOWN INTO SOME OF THESE MATTERS. FIRST THE INTRODUCTION WITH THE MISSION, VISION, AND VALUES. WE WILL HEAR FROM THE CBAC MEMBER FROM OUR CBAC MEMBER HERE SHORTLY. WE WILL GO OVER THE DEPARTMENT BUDGET OVERVIEW, DIVISION BUDGET OVERVIEW, AND THE NEW ONE-TIME ONLY AND GENERAL FUND BACKFILLS, PUBLIC SAFETY OR OTHERWISE KNOWN AS JUSTICE REINVESTMENT, LEGISLATIVE IMPACTS AND THEN A SUMMARY AND OF COURSE QUESTIONS.

MOVING ON TO THE VISION -- MISSION AND VISION. MULTNOMAH COUNTY DISTRICT ATTORNEY'S OFFICE CONTINUES AS WE WERE LAST YEAR WHEN I DID THIS PRESENTATION, COMMITTED TO THE OPEN AND BALANCED ADMINISTRATION OF JUSTICE. ONE THAT HONORS AND RESPECTS DIVERSITY IN ALL OF ITS FORMS. AND WORKS DILIGENTLY TO PROTECT CHILDREN AND VICTIMS OF CRIME BY MAINTAINING TIMELY AND APPROPRIATE SANCTIONS FOR OFFENDERS WHO ENGAGE IN CRIMINAL ACTIVITY.

WITHIN THAT MISSION AND VALUE STATEMENT, GUIDING PRINCIPLES. THOSE ARE IMPORTANT TO US, AS WE ROLL OUT OUR DAILY WORK OF PROVIDING OF WHAT WE THINK ARE EXCELLENT PROSECUTION-BASED SERVICES. THOSE INCLUDE ENFORCING -- BY ENFORCING THE RULES OF LAW AND PROVIDING FAIR, EQUITABLE AND UNBIASED PROSECUTION SERVICES. WE'RE RESPONSIVE TO THE NEEDS OF OUR COMMUNITY BY PROACTIVELY WORKING TO RESOLVE EMERGING CRIME ISSUES THROUGH OUTREACH AND EDUCATION. SOME OF THOSE WE WILL BE TALKING ABOUT TODAY IN DEPTH, INCLUDING HUMAN TRAFFICKING, ROCKWOOD,

ROSEWOOD, AND SO ON. WE ALSO PROVIDE EFFECTIVE SERVICES TO VICTIMS OF CRIME, EDUCATING THEM ON THEIR CONSTITUTIONAL AND STATUTORY RIGHTS, BY PROVIDING COMPASSIONATE GUIDANCE AND SUPPORT THROUGH THE LEGAL PROCESS AND COMMUNICATING THEIR CASES' OUTCOMES. WE ARE RESPONSIVE TO LAW ENFORCEMENT PARTNERS BY BEING FLEXIBLE IN ADDRESSING EMERGING TRENDS IN CRIMINAL ACTIVITY, AND PROVIDING EXPERT LEGAL ADVICE AND GUIDANCE. SOME AREAS, NEW POLICIES, SUCH AS THE BRADY POLICY, EMERGING TRENDS SUCH AS BODY CAMERAS THAT WE MAY DISCUSS LATER AND OTHER MATTERS SUCH AS OFFICER-INVOLVED USE OF DEADLY AND PHYSICAL FORCE.

DA Underhill: WE WORK COLLABORATIVELY WITH CRIMINAL JUSTICE SYSTEM PARTNERS TO AFFECT POSITIVE CHANGE, NEW AND INNOVATING PROGRAMS, BEST PRACTICES, LEVERAGING TECHNOLOGICAL ADVANCEMENT. ONE OF THOSE, THE MULTNOMAH COUNTY JUSTICE REINVESTMENT PROGRAM. WE WILL HEAR MORE ABOUT THAT IN DEPTH TOMORROW AS WELL. BY FINDING WAYS AT BOTH THE ADULT AND JUVENILE LEVEL TO PROVIDE EDUCATION AND ACCESS TO COMMUNITY SERVICES TO REDUCE RE-ENTRY INTO THE CRIMINAL JUSTICE SYSTEM, PROGRAMS SUCH AS THE CAPSTONE PROGRAM -- AND TO PROVIDE THE BEST AND MOST COST EFFECTIVE CHILD SUPPORT SERVICES. NOW, I WOULD LIKE TO COMMENT ON AND THANK PUBLICLY OF COURSE, THANKED THEM NUMEROUS TIME BUT YOU CAN NEVER THANK A GROUP OF CITIZENS ENOUGH WHO GIVE THEIR TIME IN A VOLUNTARY WAY. MEMBERS OF THE CBAC. IF I COULD ASK MS. KAUFMAN TO COME UP. LISA WILL TALK ABOUT HER EXPERIENCE WITH THE GROUP. I'M OPTIMISTIC THAT IT WILL BE FINE AND FAVORABLE. BUT SHE IS ON HER OWN. I HAVE KNOWN LISA FOR A NUMBER OF YEARS. SHE WON'T TOOT HER OWN HORN BUT SHE HAS BEEN RECOGNIZED IN THE LEGAL COMMUNITY VERY RECENTLY WITH THE MERCEDES DAYS AWARD, AN OUTSTANDING AWARD THROUGH THE MULTNOMAH BAR ASSOCIATION, IN RECOGNITION OF HER TALENT AND DEDICATION IN THE LEGAL COMMUNITY. HER ROLE IS VOLUNTARY IN NATURE -- AND WHERE I MANAGE TO STEAL AWAY SOME OF HER TIME -- WE'RE FORTUNATE TO HAVE HER BE A MEMBER OF THE GROUP.

GOOD MORNING. MY NAME IS LISA KAUFMAN, AND I'M HERE TO TALK TO YOU ABOUT THE WORK ON THE CBAC COMMITTEE AND SOME RECOMMENDATIONS OF THE COMMITTEE AS A WHOLE. I KNOW YOUR TIME IS OF THE ESSENCE. I WILL TRY NOT TO BE TOO LONG WINDED BUT I HAVE A FEW COMMENTS ABOUT THE PROCESS, MAKE UP OF THE CBAC AND SOME OF OUR RECOMMENDATIONS AS THEY STAND IN TERMS OF WHAT HAS BEEN INCLUDED IN THE GENERAL FUND BUDGET. THE MAKE UP -- WE ARE ALL INVITED BY ROD TO PARTICIPATE IN THE BOARD ON THE CBAC, AND THE MAKE UP IS ACTUALLY AN INTERESTING MAKE UP, THERE ARE A COUPLE OF MEMBERS OF THE LEGAL COMMUNITY, INCLUDING MYSELF, OR

PEOPLE WHO ARE RETIRED AND HAVE SOME UNDERSTANDING OF THE LEGAL PROCESSES AND ESPECIALLY THE PROCESSES OF THE DISTRICT ATTORNEY'S OFFICE, AND THEN THERE IS OTHER CITIZENS, JUST CITIZENS WHO HAVE AN INTEREST IN THE WORK OF THE DISTRICT ATTORNEY, BUT ARE COMING FROM A DIFFERENT ANGLE WHERE THEY MIGHT NOT UNDERSTAND EVERYTHING THAT IS IMPACTED WHEN WE CREATE A BUDGET FOR THE DISTRICT ATTORNEY'S OFFICE. AND, SO, WE ARE A DIVERSE GROUP OF PEOPLE FROM DIVERSE PROFESSIONAL BACKGROUNDS, I SHOULD SAY, AND I THINK IT SPEAKS TO A LOT OF INTEGRITY THAT HE ASKED ME TO BE ON THIS COMMITTEE TWO YEARS AGO. I DON'T QUITE UNDERSTAND IT BECAUSE I DO UNDERSTAND IT. THIS PERSON HAS A LOT OF INTEGRITY. I HAVE BEEN A CRIMINAL DEFENSE ATTORNEY FOR MOST OF MY LEGAL CAREER. I WORKED IN THE PUBLIC DEFENDER'S OFFICE FOR NINE YEARS, MY JOB WAS TO FIGHT WITH HIM BASICALLY AND THE PEOPLE WHO WORK FOR HIM, AND THEN I WORKED AT PORTLAND STATE UNIVERSITY, AGAIN, A LARGE COMPONENT OF WHAT I DID THERE WAS TO DEFEND STUDENTS AT PORTLAND STATE WHO WERE ACCUSED OF CRIMES AND VIOLATIONS OFTEN HANDLED BY ROD'S OFFICE AND NOW I'M IN PRIVATE PRACTICE AND SOME PORTION OF MY WORK ALSO INVOLVES HIS WORK IN A VARIETY OF DIFFERENT AREAS, JUVENILE COURT AND CRIMINAL DEFENSE AND SOME CHILD SUPPORT. SO, HE WANTS TO MAKE SURE THAT THIS IS A FAIR AND BALANCED PROCESS AND THAT'S WHY I THINK HE INVITED ME TO BE ON THIS BOARD AND PART OF THIS PROCESS.

Ms. Kaufman: I FEEL LIKE BETWEEN ALL OF US, WE HAVE CHALLENGED HIM ALONG THE WAY AND HAVE NOT BEEN ANYTHING LIKE A RUBBER STAMP TO HIS SUGGESTIONS. I DON'T KNOW IF THAT IS THE SITUATION WITH OTHER CBACS. I WANTED TO MAKE SURE THAT YOU ALL UNDERSTOOD IN SELECTING THE MEMBERS OF THIS BOARD, THE HOPE THAT WE COME UP WITH RECOMMENDATIONS THAT ARE GOOD FOR EVERYONE AND NOT JUST THE DISTRICT ATTORNEY'S OFFICE, YOU KNOW, MYOPIC. SO, IN TERMS OF WHAT WE DID AS A CBAC THIS YEAR, MOST, I THINK ALL OF US ARE RETURNING MEMBERS. WE HAD SOME BACKGROUND IN THE PROCESS AND IN THE DISTRICT ATTORNEY'S OFFICE.

RON AND ALLEN ARE VERY DILIGENT IN MAKING SURE THAT WE UNDERSTAND THE ENTIRE BUDGET, NOT JUST THE BUDGET ALLOCATIONS THAT COME FROM THE GENERAL FUND. HE WANTS US TO KNOW ABOUT THE BUDGET AS A WHOLE BECAUSE HE IS CONSTANTLY MOVING THINGS AROUND IN ORDER TO BEST UTILIZE RESOURCES. I THINK YOU WILL HEAR ABOUT ANOTHER SOURCE THAT WE TALK QUITE A BIT ABOUT LATER THIS WEEK, AND SO MY COMMENTS ARE REALLY ABOUT THE GENERAL FUND, ALTHOUGH I'M PRETTY AWARE OF HOW ALL OF THE PIECES OF THE BUDGET FIT TOGETHER IN TERMS OF GRANTS AND OTHER OPTIONS FOR FUNDING DIFFERENT POSITIONS. IN THE PROCESS, I THINK YOU MAY HAVE

READ ABOUT THIS IN THE REPORT THAT WE ISSUED, BUT WE MET REGULARLY, AND WE WERE ALSO PROVIDED WITH FIRSTHAND PRESENTATIONS FROM SOME OF THE OTHER STAFF MEMBERS AND DISTRICT ATTORNEYS WHO WORKED IN THE VARIOUS PROGRAMS THAT ROD HAS REQUESTED THAT WE ENDORSE AND REQUEST FUND FROM YOU. FOR EXAMPLE, THE ALBINA NEIGHBORHOOD ASSOCIATION DISTRICT ATTORNEY WHO WAS INTIMATELY FAMILIAR WITH THE WORK OF THAT PROGRAM SO THAT WE COULD UNDERSTAND WHAT IT WAS THEY WERE DOING AND WHY THAT WAS IMPORTANT BEFORE WE COULD ENDORSE AND MAKE RECOMMENDATIONS TO YOU. OUR PROCESS WAS NOT WITHOUT SUBSTANCE IS WHAT I THINK YOU WANT YOU TO TAKE AWAY.

Ms. Kaufman: DOES ANYBODY HAVE ANY QUESTIONS ABOUT MAKE-UP OR PROCESS BEFORE I DELVE INTO THE RECOMMENDATIONS THAT THE CBAC CAME UP WITH AND JUSTIFICATIONS? OKAY. SO, THIS -- WHEN I RECEIVED THIS, THIS WORKS A LITTLE DIFFERENT, THIS SLIDE THAT YOU ARE SEEING HERE FROM WHAT OUR RECOMMENDATIONS WERE, AND I THINK THAT I'M GOING TO START BY TALKING ABOUT THE THREE -- THE THREE PROGRAMS THAT WERE INCLUDED IN THE GENERAL FUND BUDGET, AND THEN I DO WANT TO TALK A LITTLE BIT ABOUT WHAT WASN'T INCLUDED IN THE GENERAL FUND BUDGET AND WHERE THOSE PROGRAMS AND LINE ITEMS FELL ON -- IN TERMS OF THE CBAC RECOMMENDATIONS. LIKE I SAID, WE HEARD FROM THESE NEIGHBORHOOD DA PROGRAMS, INCLUDING ROCKWOOD AND ALBINA. ALBINA HAS SOME HISTORY OF SUCCESS, AND, SO, THAT'S GOING TO BE CONTINUED. I THINK PROBABLY PEOPLE CAN PROBABLY SEE -- THE ORDINARY CITIZENS MIGHT BE ABLE TO SEE THE IMPACT OF THE ALBINA NEIGHBORHOOD DA PROGRAM ALREADY, AND THAT WILL BE REPLICATED IN ROCKWOOD WHERE THERE IS ALSO A NEED THAT HAS BEEN DETERMINED. WE WERE ABLE TO ENDORSE THOSE TWO PROGRAMS AS BEING IMPORTANT FOR FUNDING SO THAT WE CAN TARGET AREAS WHERE THERE HAVE BEEN ISSUES IN TERMS OF CRIME AND PUT DA'S DIRECTLY INTO THE NEIGHBORHOOD POLICE STATIONS TO WORK WITH THE COMMUNITY MORE IMMEDIATELY. SO, WE -- WE LEARNED A BIT ABOUT WHY THAT IS SO USEFUL IN TERMS OF IDENTIFYING PROSECUTION THAT IS GOING TO HAVE THE BIGGEST IMPACT AND DOING OTHER INTERVENTIONS FOR MAYBE LOWER LEVEL CRIMINALS OR LOWER LEVEL DEFENDANTS WHO MIGHT BE MORE RECEPTIVE TO OTHER INTERVENTIONS. I HOPE I'M NOT -- HOPE I'M SAYING THAT CORRECTLY. OKAY. IN TERMS -- AND THEN I SEE ALSO THAT YOU HAVE A CRIMES REPLACEMENT STUDY AND I UNDERSTAND THAT YOU NEED TO KNOW HOW MUCH THIS COSTS. I'M A FIRM BELIEVER IN MAKING SURE THAT ALL OF OUR EFFICIENCIES ARE IN PLACE AND CLEARLY THE CRIMES PROGRAM NEEDS TO BE UPDATED OR THERE ARE GOING TO BE COSTS EXPENDED ELSEWHERE. I'M -- UP FRONT COSTS TO FIGURE OUT WHERE WE CAN -- SO WE CAN USE RESOURCES ELSEWHERE. AND SOMETIMES IT'S NOT AS SEXY OR INTERESTING TO FUND SOMETHING LIKE THE CRIMES PROGRAM, BUT

I'M CONFIDENT THAT IT IS GOING TO BE A GOOD AND WELL WORTH IT INVESTMENT FOR THE COMMISSION. ANY QUESTIONS ABOUT THOSE -- I SEE THAT THEY'RE ALREADY INCLUDED IN THE CHAIR'S BUDGET, BUT I'M HAPPY TO ANSWER ANY QUESTIONS THAT YOU MIGHT HAVE ABOUT WHY THE CBAC WAS ABLE TO ENDORSE THOSE RECOMMENDATIONS.

Comm. Smith: MADAM CHAIR, I HAVE A QUESTION. THANK YOU FOR YOUR TESTIMONY THIS MORNING. COULD YOU EXPLAIN TO ME THE CRIMES REPLACEMENT STUDY? I WASN'T QUITE UNDERSTANDING WHAT THAT WAS.

Ms. Kaufman: I THINK ROD IS PROBABLY GOING TO SPEAK MORE TO THAT. AND I'M GOING TO DEFER TO HIM. I CAN DEFER TO HIM NOW OR HE CAN -- HE CAN TALK TO YOU ABOUT IT LATER ON IN THE PRESENTATION.

DA Underhill: COMMISSIONER SMITH, WE'RE PREPARED TO DRILL DOWN INTO THAT IF THAT IS ALL RIGHT AS WE MOVE FORWARD.

Comm. Smith: OKAY, GREAT.

Ms. Kaufman: IT'S -- WELL, I WILL LET HIM EXPLAIN IT. IT IS AN UPGRADE TO A SOFTWARE SYSTEM PRETTY MUCH. GETTING ON TO THINGS THAT HAVE NOT BEEN INCLUDED IN THE GENERAL FUND BUDGET. SO, NUMBER ONE ON OUR RECOMMENDATION LIST WAS ACTUALLY THIS DATA RESEARCH TEAM. ANOTHER REALLY UNSEXY KIND OF LINE ITEM THAT IS DIFFICULT TO PUT A FANCY LABEL ON THAT IS EASILY DIGESTIBLE BY THE GENERAL PUBLIC, BUT I, IN PARTICULAR, ADVOCATED QUITE A BIT FOR THIS DATA RESEARCH TEAM TO ASSIST ROD IN FIGURING OUT WHERE TO PLACE RESOURCES GOING FORWARD. AND THAT'S BECAUSE I HAVE, YOU KNOW, IN THE PUBLIC DEFENDER AND AS PSU, I SAW A TREND TOWARDS IDENTIFYING WHERE RESOURCES ARE BEST PLACED, AND IN ORDER TO DO THAT, YOU NEED TO HAVE DATA AND VERY, VERY HIGH LEVEL SORT OF STATISTICAL ANALYSIS TO GO ALONG WITH THAT DATA TO MAKE SURE THAT THE PROGRAMS THAT YOU DO HAVE IN PLACE ARE DOING WHAT YOU WANT THEM TO, AND TO MAKE SURE THAT IF THERE IS SOMETHING THAT IS BEING NEGLECTED, YOU HAVE THE DATA TO SUPPORT WHAT NEEDS TO HAPPEN. AND I THINK THAT WE HAVE, FOR EXAMPLE, EVEN IN THE ALBINA NEIGHBORHOOD DISTRICT ATTORNEY'S OFFICE, WE HAVE GREAT ANECDOTAL EVIDENCE TO SUPPORT THAT PROGRAM. HOWEVER, WE REALLY DON'T HAVE THE KIND OF DATA THAT WOULD ALLOW THE DISTRICT ATTORNEY'S OFFICE TO FIGURE OUT WHERE TO PLACE THEIR OTHER SCARCE RESOURCES. AND I -- I WASN'T A BIG BELIEVER IN DATA. IF YOU HAD ASKED ME 10 YEARS AGO WHETHER I THOUGHT THAT THIS SORT OF REVOLUTION IN TERMS OF DATA COLLECTION ANALYSIS WAS SOME PLACE THAT THE PUBLIC SHOULD SPEND ITS MONEY, I MIGHT HAVE HAD A DIFFERENT OPINION, BUT NOW, AS I SEE RESOURCES AS SCARCE, I REALLY DO SEE A NEED FOR SOME MUCH MORE THAN HE HAS NOW, ANALYSIS AND RESEARCH TO FIGURE OUT

WHERE -- WHAT THE NEXT STEP IS TO KEEP THINGS ON TRACK IN TERMS OF CRIME REDUCTION AND PROSECUTIONS. AND I'M NOT GOING TO BELABOR THAT POINT. I KNOW YOU ALL HAVE HEARD A LOT ABOUT DATA. WE FELT LIKE THAT WAS LIKE A NUMBER ONE ON OUR LIST OF THINGS TO HAPPEN BECAUSE IT WOULD HELP THE CBAC AND ROD'S OFFICE AND ALL OF YOU TO GO FORWARD NEXT YEAR AND FIGURE OUT WHERE WE CAN PUT SOME OF OUR FUNDS TO MAKE SURE THAT THEY ARE MAKING THE BIGGEST IMPACT IN OUR COMMUNITY.

Ms. Kaufman: THEN THE POST CONVICTION -- I THINK NUMBER ONE WAS THE DATA RESEARCH TEAM AND NUMBER TWO WAS CRIMES REPLACEMENT, THE TWO VERY UNSEXY ONES. NUMBER THREE FOR THE CBAC, NEIGHBORHOOD ASSOCIATION DA'S IN TERMS OF OUR PRIORITIES AND NUMBER 4, THIS POST CONVICTION SUPPORT STAFF. THERE HAVE BEEN FUNDING FROM OTHER SOURCES FOR A POST CONVICTION DA, AND I THINK ROB IS GOING TO EXPLAIN TO YOU WHERE THAT IS COMING FROM -- YOU CAN BE THREE TIMES AS EFFICIENT IF YOU'RE ABLE TO HAVE YOUR LAWYERS DOING THE LEGAL WORK AND SUPPORT STAFF DOING SOME OF THE OTHER WORK. AND, SO, SUPPORT STAFF IS GENERALLY, AGAIN, ONE OF THOSE THINGS THAT IS -- YOU GET A LOT OF BANG FOR YOUR BUCK BECAUSE YOU'RE ABLE TO LEVERAGE THE ATTORNEY RESOURCES MUCH MORE IF YOU JUST HAVE SOMEBODY OR A TEAM TO HELP THE ATTORNEY WITH THE NON-LEGAL WORK SO THAT THEY CAN FOCUS ON THE LEGAL WORK AND SO, AGAIN, IT WASN'T INCLUDED IN THE GENERAL FUND BUDGET, BUT WE THOUGHT IT WAS IMPORTANT ENOUGH TO PUT IT FORTH ON OUR LIST OF PRIORITIES. AND THEN THE LAW ENFORCEMENT BODY CAMERA START-UP COSTS, AGAIN, I UNDERSTAND WHY THIS IS NOT A VERY EXCITING LINE ITEM. THERE IS -- WE BELIEVE ROD WHEN HE TELLS US THERE IS GOING TO BE COST ASSOCIATED REQUEST STORING AND ANALYZING ANY DATA, AND MATERIAL THAT IS COLLECTED BY THE LAW ENFORCEMENT BODY CAMERA INITIATIVE. AND, SO, THAT HAS TO COME FROM SOMEWHERE. AND RATHER THAN HAVE IT -- I MEAN, EVENTUALLY IT WILL BE VERY USEFUL BUT WE PROBABLY NEED TO FIGURE OUT HOW WE ARE GOING TO FUND THE ANALYSIS OF THAT INFORMATION AND THE -- JUST EVEN THE STORAGE OF THAT INFORMATION. SO, I'M ABOUT TO CLOSE, AND LET YOU GET ON TO THE MUCH MORE INTERESTING NITTY-GRITTY THAT ROD AND ALLEN WILL PRESENT TO YOU. BUT I FEEL LIKE I NEED TO TELL YOU THAT SOME OF OUR CONVERSATIONS AT THE CBAC LEVEL WERE -- THIS IS NOT ROD. THIS WAS THE CBAC -- IT WASN'T EVEN ME WHO IS A LAWYER WHO HAS TO WORK IN THE COURTS THAT MIGHT FALL DOWN, THIS WAS THE CITIZENS -- THE OTHER CITIZENS WHO DON'T WORK IN THE COURTHOUSE WHO ARE VERY CONCERNED THAT YOU ALL UNDERSTAND THAT THEY ARE VERY MUCH IN SUPPORT OF A NEW, SAFE COURTHOUSE THAT SERVES THIS COUNTY. THIS IS IN PART OF ROD'S PRESENTATION. IT IS NOT EVEN REALLY AN OFFICIAL CBAC RECOMMENDATION. BUT THERE WAS SO MUCH DISCUSSION AROUND THAT THAT WAS NOT INITIATED BY ME, BUT BY THE OTHER CITIZENS WHO

JUST KNOW OF THE NEED THAT I THOUGHT I WOULD TAKE THIS OPPORTUNITY, SINCE I'M RARELY IN FRONT OF YOU, TO TELL YOU ABOUT THE COURTHOUSE. SO, I THINK THAT THAT PROBABLY CONCLUDES THE REMARKS THAT I HAVE FOR YOU THAT ARE NOT DUPLICATIVE OF WHAT ROD IS GOING TO SHARE WITH YOU. BUT I REALLY DO WELCOME ANY COMMENTS OR QUESTIONS ABOUT OUR WORK ON THE CBAC AND I THANK YOU ALL FOR LISTENING TO ME AND I THANK THESE TWO GENTLEMEN FOR REALLY LISTENING TO OUR INPUT AND CHANGING THINGS AROUND WHEN WE MADE RECOMMENDATIONS THAT ACTUALLY WERE JUST DIFFERENT FROM WHAT HIS INITIAL RECOMMENDATIONS MIGHT HAVE BEEN.

Comm. Smith: MADAM CHAIR, I HAVE A QUESTION. DID THE CBAC SAY THEY WANTED THE DA'S OFFICE IN OR OUTSIDE OF THE NEW COURTHOUSE?

Ms. Kaufman: WE DIDN'T DELVE INTO THAT QUESTION. I KNOW AT LEAST ONE MEMBER WAS CONCERNED ABOUT THE OPPORTUNITY COSTS AND TIME COSTS THAT IT MIGHT TAKE FOR THE DAs TO REACH THE COURTHOUSE, IF THEY WERE NOT INSIDE THE COURTHOUSE, BUT WE DIDN'T -- THE ONLY THING THAT I THINK WE HAD HAD ENOUGH DISCUSSION ABOUT FOR ME TO REPORT BACK TO YOU ON IS THE UNIVERSAL AND UNANIMOUS DISCUSSION ABOUT THE NEED FOR AN UPGRADED NEW COURTHOUSE TO SERVE THE COMMUNITY. THANK YOU FOR ASKING.

Chair Kafoury: OTHER QUESTIONS? COMMENTS?

Comm. McKeel: I JUST HAVE A COMMENT, THANK YOU. I WANT TO THANK YOU FOR BEING HERE TODAY. AND ONE OF THE THINGS THAT I LOOK MOST FORWARD TO ARE THE CBAC REPORTS AND APPRECIATE THE TIME THAT YOU ALL VOLUNTEER TO PUT IN ON THE CBACS. IT'S REALLY IMPORTANT AND CRITICAL INFORMATION FOR US TO BE ABLE TO HELP MAKE OUR DECISIONS. SO, THANK YOU VERY MUCH.

Ms. Kaufman: THANK YOU, IT'S MY PLEASURE. AND THANK YOU FOR THE OPPORTUNITY TO TALK TO YOU THIS MORNING. HAVE A GOOD DAY.

Chair Kafoury: THANK YOU, AND PLEASURE TO SEE YOU AGAIN. THANK YOU AGAIN, LISA, AND YOUR DEDICATION AND COMMITMENT TO THE PROCESS. WHEN LISA HINTS AT OR SAYS THEY'RE NOT A PUSH-OVER GROUP, SHE'S RIGHT. BUT THAT'S WHAT WE WANT, RIGHT? THAT'S WHAT WE WANT. WE WANT TO BOUNCE THINGS OFF. IN FACT, SOMETIMES I GUESS IN MY BUSINESS, EQUATE THEM TO A GRAND JURY WHERE WE PRESENT EVIDENCE, WE LISTEN TO THEIR FEEDBACK, RIGHT, IT IS NOT JUST A ONE-WAY STREET. WE HAVE TO HAVE A TWO-WAY STREET. AND WITH THAT, YOU KNOW, THEY CHALLENGED US TO BRING IN AND FIGHT FOR CERTAIN THINGS, AND UNDERSTAND BETTER NEIGHBORHOOD PROGRAMS, THINGS LIKE THAT. AND, SO, IT'S AN INVALUABLE PART OF WHAT WE DO. THANK YOU

AGAIN. NOW, REFERRING BACK TO COURT. NOW, TYPICALLY, IF THIS WERE A COURTROOM, I WOULD ASK FOR LEAVE FOR THIS WITNESS TO BE RELEASED FROM HER SUBPOENA, RIGHT, AND GO ON ABOUT HER DAY SO SHE IS MORE THAN WELCOME TO STAY, BUT IF IT IS ALREADY WITH EVERYBODY, SHE HAS NO DOUBT SOME OBLIGATIONS TO TAKE CARE OF AND SHE WILL PROBABLY TAKE OFF. THANK YOU. TO CONTINUE THEN WITH - - I HAVE A COUPLE MORE COMMENTS TO WALK THROUGH AND I WILL TURN IT OVER TO ALLEN FOR SOME DEEP DRILLING DOWN INTO QUESTIONS LIKE COMMISSIONER SMITH HAD. PROPOSED BUDGET HIGHLIGHTS, MAINTAINING EXISTING PROGRAMS. INCREASES TO VICTIM'S ASSISTANCE. THIS IS A -- THIS IS A VERY IMPORTANT ASPECT OF WHAT WE DO. SOME OF THE INCREASES YOU WILL SEE REFLECTED JUST TO TOUCH ON WHAT THESE MEAN, YOU WILL REMEMBER THAT I APPROACHED EACH OF YOU IN A HANDFUL OF MONTHS AGO, A .5 INCREASE WITH TITLE 4-E MONEY. ONE OF THOSE ADVOCATES OUT TO JUVENILE. I HAD REPURPOSED SOME MONEY, .5 FTE OUT THERE. YOU SAW YOUR WAY TO MY RECOMMENDATION OF USING TITLE 4-E MONEY, REINVESTING IT BACK INTO THE JUVENILE SYSTEM AND MAKING THAT A 1-FTE VICTIM ADVOCATE IN ADDITION TO SOME OTHER THINGS.

Comm. Smith: MADAM CHAIR, QUICK QUESTION. YOU ARE TALKING ABOUT THE REIMBURSEMENT THAT WE GET FROM THE FEDS THAT SHOULD GO TO THE GENERAL FUND FIRST BEFORE GOING BACK SO I DON'T THINK THAT IS UNDERSTOOD ABOUT THE TITLE 4-E MONEY.

DA Underhill: THAT'S EXACTLY RIGHT. AND WE DID THAT WITH A BUDGET AMENDMENT. I LOSE TRACK OF TIME A LITTLE BIT, ABOUT THREE, FOUR MONTHS AGO.

Comm. Smith: YES, YES.

DA Underhill: THEN CURRENTLY IN THE BUDGET, BUT SUBJECT TO A LOT OF THINGS HAPPENING, IS A VICTIM ADVOCATE RELATIVE TO 3194 MONEY. THAT POSITION DOES NOT EXIST TODAY AND WHEN I SAY A LOT THINGS, THERE IS A LOT OF UNCERTAINTY WITH RESPECT TO FUNDING ON THAT 3194 THAT WE WILL DRILL DOWN A LITTLE LATER AND CERTAINLY, IF YOU HAVE ANY QUESTIONS, PREPARED TO ANSWER THEM. WE HAVE HEARD ABOUT THE EXPANDING NEIGHBORHOOD DA PROGRAM. FUNDS A POST-CONVICTION PROGRAM. SMALL GENERAL FUND FTE CHANGE TO THE TUNE OF DOWN A .40. GRANT-FUNDED FTE INCREASE, WE NOTE THAT -- AND THAT COMMISSIONER SMITH TIES IN WITH YOUR QUESTION EARLIER, TITLE 4-E ADJUSTMENT A FEW MONTHS AGO. HB 3194, JUSTICE REINVESTMENT PROGRAM STAFFING, A PROPOSED INCREASE, SUBJECT TO A LOT OF VARIABLES STATE FUNDING AND MORE CONVERSATION.

Comm. Smith: MADAM CHAIR. I HAVE A QUESTION. IT IS DIFFICULT FOR ME TO

FIGURE OUT HOW MUCH A 2.30 FTE IS. DO YOU HAVE SOMETHING WITH THE NUMBERS ASSOCIATED WITH THEM?

DA Underhill: YES, WE DO. I WILL -- IT IS JUST OVER \$200,000.

DA Underhill: AND I CAN BREAK THAT DOWN WITH RESPECT TO WHAT IT WOULD FUND IF YOU WOULD LIKE THAT QUESTION NOW OR WE WILL WEAVE IT INTO THE REST OF THE CONVERSATION AS WE GO. ALL RIGHT. NEXT WHO WE SERVE. JUST A -- THIS IS JUST A FLASH OF SOME OF THE SUMMARY KIND OF DATA NUMBER-WISE BEFORE WE MOVE ON. YOU KNOW, THIS -- THE DISTRICT ATTORNEY'S OFFICE, WE RECEIVE AROUND THE NEIGHBORHOOD OF 25,000 CASES PER YEAR REFERRED TO US. NOT QUITE 25,000. AND IT BUMPS AROUND, BUT IT IS IN THE NEIGHBORHOOD OF 24,000, 25,000 CASES A YEAR. OF THAT NUMBER, OFFICE ISSUES IN SOME FORM OR FASHION, JUST UNDER 20,000. SO HOW DO THOSE BREAK DOWN? THESE ARE SNAPSHOTS THAT GIVE US A FEEL FOR THOSE. ABOUT 5,000. THIS LAST YEAR JUST UNDER 5,000, CLOSER TO 4,700 WERE FELONY-RELATED CASES. WE RESOLVED ABOUT 4,500 FELONY CASES LAST YEAR. WE RESOLVED 11,600 FAMILY AND COMMUNITY JUSTICE CASES WHILE WE ISSUED ABOUT 14,400, REAL CLOSE, THOSE ARE GOING TO BE MISDEMEANORS IS GENERALLY WHAT THOSE ARE REFERRING TO. DEPENDENCY WORK, 4-E MONEY, 528 CHILDREN RELATIVE TO DEPENDENCY PETITIONS. ISSUED OR INDICTED 50 HUMAN TRAFFICKING RELATED CASES. WE WERE VERY MUCH INVOLVED AND CONTINUE TO BE INVOLVED IN NOT JUST IN THE FORMATION, IMPLEMENTATION AND CONTINUED WORK IN THE TRANSFORMATIONAL PARTNERSHIP KNOWN AS JUSTICE REINVESTMENT. COLLECTED JUST OVER \$30 MILLION IN CHILD SUPPORT FOR CITIZENS OF MULTNOMAH COUNTY. AND WE ASSISTED OVER 5,000 CRIME VICTIMS IN COURT APPEARANCES THROUGHOUT THE YEAR. SO, I'M GOING TO TURN IT OVER TO ALLEN HERE FOR SOME DEEPER DIVING INTO SOME OF THESE JUST POINTS THAT I HAVE MADE UP TO THAT JUNCTURE. WE WILL DO A DEEP DIVE AND THEN WE WILL RESURFACE FOR QUESTIONS AND THINGS LIKE THAT AS WE GO. GO AHEAD.

GOOD MORNING, I'M ALLEN VOGT, FINANCE MANAGER AT THE DISTRICT ATTORNEY'S OFFICE. THE ORGANIZATIONAL CHART SHOWS THE FOUR DIVISIONS OF OUR OFFICE. DIVIDED FIRST INTO OUR ADMINISTRATIVE AND VICTIM ASSISTANCE GROUP. THIS IS WHERE OUR MANAGEMENT TEAM, HR, I.T. GROUP LIVE AS WELL AS OUR VICTIMS' ASSISTANCE PROGRAM FOLKS. WE HAVE OUR THREE DIVISIONS THAT FOCUS ON SPECIFIC AREAS OF CRIME. DIVISION ONE COVERS DOMESTIC VIOLENCE. MDT, MULTIDISCIPLINARY TEAM OR CHILD ABUSE TEAM. SED, SUPPORT ENFORCEMENT DIVISION. ENFORCEMENT TWO, MISDEMEANOR, DA PROGRAM WE SPOKE ABOUT EARLIER, GANG UNITS. DIVISION THREE, VIOLENT CRIME UNIT, DRUG PROGRAM AND PROPERTY CRIME PROGRAMS. FIRST SLIDE SHOWS THE BREAKDOWN OF OUR REVENUE SOURCES BY

FUND OR EXPENDITURES BY FUNDS. IN THE COMING YEAR, FISCAL YEAR '16 BUDGET, TWO SOURCES OF FUND, GENERAL FUND, FEDERAL, STATE FUND. '15, A SMALL AMOUNT OF MONEY THAT CAME FROM A JUSTICE SPECIAL OPS FUND. LIQUOR CONTROL MONEY THAT WE RECEIVED UP UNTIL 2012 AND FINALLY EXHAUSTED THOSE FUNDS THIS PAST YEAR. IF WE LOOK AT THESE BY FUND, YOU CAN SEE THAT MOST OF OUR POSITIONS ARE FUNDED THROUGH THE GENERAL FUND AND THAT ON A YEAR OVER YEAR BASIS, THAT THAT IS BASICALLY FLAT. WE HAD A SLIGHT DECREASE, LESS THAN HALF OF AN FTE AND OUR STAFFING INCREASES ARE FUNDED THROUGH NON-GENERAL FUND SOURCES. LOOKING AT OUR FUNDING BY SOURCE, YOU CAN SEE THE TOTAL BUDGET OF \$29.4 MILLION. AND MAJORITY OF THAT IS COMING FROM THE GENERAL FUND. JUST ABOUT 77%. THAT'S DOWN JUST SLIGHTLY, ABOUT .6% FROM LAST YEAR. SO FUNDING MORE OF OUR OPERATIONS THROUGH OTHER SOURCES. IF YOU LOOK AT THE BUDGET BY CATEGORY, OVERWHELMING MAJORITY OF OUR FUNDS SPENT ON PERSONNEL. 86%. THE SECOND LARGEST CATEGORY, OUR INTERNAL SERVICES, THAT'S GOING TO PAY FOR OUR BUILDINGS, OUR I.T. DISTRIBUTION AND MOTOR POOL. THE NEXT LARGEST CATEGORY IS OUR CONTRACTUAL SERVICES. MOST OF THIS IS PASS THROUGH MONEY THAT WE PASS TO OUR CAMI PARTNERS, MOSTLY THE LIFE WORKS NORTHWEST, ABOUT \$600,000 AND THE REST IS FOR PROFESSIONAL SERVICES THAT WE SPEND ON COURIER SERVICES, FEES PAID TO WITNESSES, AND TO EXPERT WITNESSES. FINALLY THE SMALLEST PORTION GOES TO MATERIALS AND SUPPLIES. PAYS MOSTLY FOR SOFTWARE LICENSING AND OFFICE SUPPLIES.

Mr. Vogt: I WILL TAKE A LOOK AT OUR BUDGET BY DIVISION. AGAIN, SORT OF SAW AN EARLIER VERSION OF THIS. PIE CHART THAT SHOWS THE RELATIVE SIZES OF OUR DIVISIONS WITH THE LARGEST BEING DIVISION ONE, ABOUT 34% OF THE BUDGET. AND THE REMAINING THREE DIVISIONS ARE APPROXIMATELY THE SAME SIZE, RANGING BETWEEN 20 AND 24% OF THE BUDGET. I KNOW YOU'RE FAMILIAR WITH THIS LAYOUT. IT SHOWS OUR -- THE YEAR-OVER-YEAR CHANGE IN EACH ONE OF THE DIVISIONS. I THINK THE THINGS THAT STAND OUT HERE ARE YOU CAN REALLY SEE DIVISION ONE IS THE LARGEST USE OF NON-GENERAL FUND SOURCES, AND YOU CAN ALSO SEE THAT THAT INCREASED FROM LAST YEAR, AND, AGAIN, THAT IS DUE TO THE TITLE 4-E FUNDING THAT HAS INCREASED FROM LAST YEAR BY A \$402,000. DRILLING INTO EACH ONE OF THE DIVISIONS. STARTING WITH OUR ADMINISTRATIVE AND VICTIMS' ASSISTANCE PROGRAMS, THE GENERAL FUND, YOU CAN SEE, IS UP WHERE WE HAVE ADDED THAT .5 VICTIM ASSISTANCE THAT ROD MENTIONED EARLIER. AND DECREASED BY ONE OFFICE ASSISTANT AND ALSO DECREASED OUR MATERIALS AND SERVICES SPENDING BY \$170,000. THE OTHER FUNDING COMES FROM THE CONTINUING SOURCES, VOCA AND CFAA, CRIMINAL FINES AND ASSESSMENTS. HB 3194, PROGRAM COORDINATOR, EXISTING POSITION THAT WE HAVE CURRENTLY IN THE BUDGET OF 1.0. AND THE ADDITIONS

ARE THE 2.3 THAT WE MENTIONED EARLIER AND WE WILL HAVE MORE INFORMATION IN A LATER SLIDE AND IN OUR PRESENTATION TOMORROW. COMMISSIONER SMITH, YOU ASKED ABOUT THE CRIMES STUDY. SO, THIS IS WHERE WE HAD OUR INITIAL CRIMES REQUEST FOR FUNDING. THIS IS TO REPLACE OUR CASE MANAGEMENT SYSTEM THAT IS -- I THINK IT IS 14 YEARS OLD AND STARTING TO SHOW ITS AGE. WE WOULD ASK FOR FUNDING TO REPLACE THAT SYSTEM. WE'RE STILL IN THE EARLY STAGES OF SCOPING THE PROJECT, AND SO WE HAD RECEIVED SOME -- NOT FUNDING FOR THE ENTIRE REPLACEMENT, BUT \$100,000 THAT DOESN'T SHOW UP IN OUR BUDGET. IT SHOWS UP IN BCA BUDGET BECAUSE THEY ARE ASSISTING US IN THAT SCOPING PROJECT. WE HAVE HAD SEVERAL MEETINGS WITH THEM TO START DOWN THAT PATH AND IT IS OUR INTENTION ONCE WE HAVE SCOPED OUT THAT PROJECT WITH THEIR HELP THAT WE WOULD COME BACK TO THIS BOARD FOR A LATER REQUEST.

Comm. Smith: JUST ONE QUESTION, MADAM CHAIR. IS THE ENTIRE \$100,000 GOING TOWARDS JUST THE SOFTWARE OR IS THERE ANY FTEs INCLUDED IN THAT?

Mr. Vogt: I'M NOT SURE. AGAIN, IT DOESN'T SHOW UP IN OUR BUDGET. IT IS IN THE DCA BUDGET.

Chair Kafoury: THERE IS NO FTE. IT'S FOR DOING THE PRELIMINARY WORK ON FINDING OUT HOW MUCH A PROGRAM WOULD COST, THE BEST PROGRAM TO REPLACE.

Comm. Smith: IF WE DID REPLACE THE CRIMES, OKAY.

Mr. Vogt: SO, MOVING ON TO DIVISION ONE. IF YOU LOOK AT THE VARIOUS AREAS OF WORK THAT WE DO HERE. WE HAVE NO NET FTE CHANGES THROUGHOUT A MAJORITY OF THESE PROGRAMS. AND, YOU KNOW, WE TALK ABOUT THESE CHANGES USING FTE, BECAUSE AS YOU SAW IN THE EARLIER SLIDE, REALLY WHERE THE MAJORITY OF OUR DOLLARS ARE AND IT HELPS TO EXPLAIN WHAT IS GOING ON WITH OUR BUDGET. LARGE CHANGE THAT YOU SEE IN THE NON-GENERAL FUND AREA IS DUE, AGAIN, TO THE NEW TITLE 4-E FUNDING THAT HAS BECOME AVAILABLE AND IS FUNDING THOSE 4 1/2 POSITIONS. DIVISION 2, OVERALL, DIVISION 2 FUNDING IS UP BY \$100,000 FROM LAST YEAR. MOST OF THAT IS DRIVEN BY INCREASES IN COST OF LIVING, AND YOU CAN ALSO SEE THAT OUR GENERAL FUND SPENDING IS UP WHILE THE NON-GENERAL FUND SPENDING IS DOWN. THAT'S DUE TO BACKFILLING ONE OF THE NEIGHBORHOOD PROGRAMS ABOUT HALF AN FTE PREVIOUSLY FUNDED THROUGH A GRANT THAT HAS EXPIRED, PLUS THE ADDITION OF THE ROCKWOOD NEIGHBORHOOD DA AND WE WERE ABLE TO OFFSET SOME OF THOSE COSTS BY REDUCING OUR INVESTIGATOR STAFF BY ONE. AND JUST TO GIVE YOU A PICTURE OF WHERE THOSE NON-GENERAL FUND DOLLARS

ARE COMING FROM, YOU CAN SEE SOME OF THE CONTRACTS THAT WE HOLD THAT SUPPORT OUR NEIGHBORHOOD D.A. PROGRAM. DIVISION 3, AGAIN, YOU CAN SEE THE INCREASE IN SPENDING HERE IS COMING FROM NON-GENERAL FUND SOURCES. WITH A SLIGHT DECREASE IN GENERAL FUND. AGAIN, WE HAVE NO FTE CHANGES AND A MAJORITY OF THE DIVISION THREE PROGRAMMING, THE INCREASE THAT YOU DO SEE IN GENERAL FUND IS TO FUND THE POST-CONVICTION PROGRAM THAT IS A ONE DEPUTY DISTRICT ATTORNEY POSITION AND BACKFILLS THE LIQUOR CONTROL FUNDS THAT I HAD MENTIONED THAT WE STOPPED RECEIVING IN 2012 AND FINALLY USED UP. THIS SLIDE IS JUST A SUMMARY FOR YOUR CONVENIENCE SO THAT YOU CAN SEE WHAT THOSE MAJOR CHANGES ARE TO OUR PROGRAMS. AND THEN I'LL TURN IT BACK OVER TO THE DISTRICT ATTORNEY TO TALK A LITTLE MORE ABOUT PUBLIC SAFETY JUSTICE REINVESTMENT.

Mr. Vogt: SO, WE PROMISED A BIT OF A DEEPER DIVE INTO THE JRI, JUSTICE REINVESTMENT, SOMETIMES KNOWN AS THE MULTNOMAH COUNTY JUSTICE REINVESTMENT PROGRAM. D.A. PROGRAM COORDINATOR, A POSITION FUNDED OUT OF THE ORIGINAL 3.15 ALLOCATION. POSITION BY PERSON, CAROLINE WONG. SHE HAS BEEN A CRITICAL MEMBER OF WHAT I WOULD CALL A LARGE TEAM IN PUTTING THE PROGRAM TOGETHER AND KEEPING IT AFLOAT. WE TERM IT AS D.A. PROGRAM COORDINATOR, AND SHE, AS I SAID, IS INVALUABLE. PROGRAMMATIC CHANGES SO THAT 2.3 -- HERE IS A FURTHER BREAKDOWN. WE HAVE SEEN THE DOLLAR FIGURE. THESE ARE THINGS THAT WE WOULD LIKE TO ADD. OF COURSE, I KNOW THE VARIABLES ARE OUT THERE RELATIVE TO THE STATE'S FUNDING AND THAT IS STILL VERY MUCH IN THE AIR AND WE'LL SEE WHAT THAT FUNDING ALLOCATION IS AND NO DOUBT REVISIT WITH DEEPER DRILLING INTO SOME OF THESE ISSUES. BUT, THIS GROUP FROM THE DISTRICT ATTORNEY'S STAND POINT AND FROM JUST A FEW DATA POINTS, THERE ARE ABOUT 1,100 CASES PER YEAR QUALIFY CASES OUT OF OUR SYSTEM, QUALIFY AS AT LEAST PRESUMPTIVE PARTICIPATION IN THE MULTNOMAH COUNTY JUSTICE REINVESTMENT PROGRAM. NOT ALL 1,100 ACCEPT ENTRY INTO THE PROGRAM, BUT THE LARGE MAJORITY DO. THESE ARE AREAS OF CRIMINAL PROSECUTION SUCH AS AUTO THEFT, BURGLARY, FRAUD, THOSE KINDS OF THINGS, THAT CURRENTLY THE DISTRICT ATTORNEY'S OFFICE, MY OFFICE, DOES NOT HAVE ENOUGH VICTIM ASSISTANTS, VICTIM ADVOCATE RESOURCES TO PRIORITIZE. THEY ARE IMPORTANT CASES. BUT WHERE OUR VICTIM ADVOCATE SERVICES PRIMARILY ARE IS IN THE AREA OF DOMESTIC VIOLENCE, WHICH IS NOT AN MCJRP, ELDER ABUSE CASES, HOMICIDES, NOT AN MCJRP, JUVENILE CASES ALSO NOT IN THE MCJRP PROGRAM, HUMAN TRAFFICKING BY AND LARGE WILL NOT BE IN THE MCJRP. THESE ARE AREAS WHERE THE VICTIM ADVOCATE SERVICES ARE. IT IS A PRIORITY FOR ME TO CONTINUE TO WORK ON MAKING SURE THAT ADVOCATE SERVICES ARE AVAILABLE TO EVERY CRIME VICTIM IN OUR COMMUNITY. ONE OF MY DEFICITS RECOGNIZED AND I'M WORKING ON IT, IS

TO FILL THIS GAP OF CASES SUCH AS I'VE IDENTIFIED. THE STOLEN CARS, THE FRAUDULENT CHECKS, WE HAVE CITIZENS HAD ARE VICTIMS OF THOSE CRIMES AND I WANT TO CONTINUE TO DO BETTER IN THAT AREA, PROVIDING VICTIM ASSISTANCE SERVICES THERE. THAT IS WHY THE FTE IS A REQUEST. THAT'S A SUMMARY. BUT, AGAIN, IT WILL BE REVISITED NO DOUBT DOWN THE ROAD. WE HAVE HAD CAROLINE WONG WORKING IN THE PROGRAM, BUT WHAT WE WILL SEE MORE OF, IS THE PREMISE CALLED SECOND SENTENCES. MAYBE NOT THE TIME TO SUPER DRILL DOWN, OR I CERTAINLY CAN, MAYBE REVISIT IT TOMORROW. I WILL TRY TO SKIM THE SURFACE, AND IF YOU HAVE QUESTIONS, DRILL BACK DOWN. MCJRP PROGRAM, BY ALL MARKERS CURRENTLY AVAILABLE TO THE PROGRAM IS DOING OUTSTANDING. DOING OUTSTANDING WITH RESPECT TO THE NUMBER OF FOLKS ENTERING IT, THE OPPORTUNITIES FOR PROBATION. IT COMES WITH SOME PRICE TAGS AND LOTS OF OTHER VARIABLES TO TALK ABOUT, BUT ONE OF THE AREAS THAT WE HAVE TO BE VERY KEENLY AWARE OF IS THE NOTION OF SECOND SENTENCES. WHAT DOES THAT MEAN? A FIRST SENTENCE IS WHEN WE RESOLVE THE CASE, EITHER I WILL SIMPLIFY IT, PROBATION OR PRISON. THAT IS WHAT WE ARE TALKING ABOUT RELATIVE TO THIS PROGRAM.

Mr. Vogt: OF THOSE THAT WE GIVE PROBATION, THEY ARE STILL EXPOSED TO BEING REVOKED AND SENT TO PRISON. SO, THAT FIRST DISPOSITIONAL DECISION, THAT'S THE FIRST SENTENCE. PRISON OR PROBATION. IF THEY GET REVOKED DOWNSTREAM AND THEN SENT TO PRISON, THAT IS WHAT IS DEEMED TO BE A SECOND SENTENCE. SO, WE, AS WE ENTER IN THE HUNDREDS OF PEOPLE INTO THE SYSTEM NOW AND AN INCREASE IN THE NEIGHBORHOOD OF 250 ADDITIONAL PROBATIONERS IN THE PERIOD OF ONE YEAR, WE NEED TO WATCH AND SEE IF WE'RE GOING TO SEE AN INCREASE IN SECOND SENTENCES SO THAT SUCCESS, THAT TREMENDOUS SUCCESS AS FAR AS PUTTING PEOPLE ON PROBATION AND HOPING THAT WE HAVE IMPACTED THEIR LIFE AND LIFE-STYLE AND ELIMINATED THEIR CRIMINALITY AND COLLATERAL PEOPLE THEY TOUCH, WILL THAT RESULT IN AN INCREASE OF REVOCATIONS AND THAT NUMBER OF PROBATIONERS LATER IN TIME BE TURNED INTO A NUMBER OF PEOPLE THAT GET REVOKED AND SENT TO PRISON WHICH IS A VERY COSTLY EXPERIENCE, AGAIN, I CAN DRILL DOWN AND EXPLAIN IF NEED BE. WHAT WE DON'T HAVE IS SOMEBODY TO BE ESSENTIALLY IN CHARGE OF THE LANDSCAPE OF THE OFFICE FOR THE SECOND SENTENCES TO BE SURE THAT WE HAVE CONSISTENCY AND WE'RE NOT REVOKING SOMEBODY UNLESS THAT NEEDS TO OCCUR. THERE IS A LOT OF WORK. WHEN YOU ARE TALKING ABOUT 1,000 CASES AND WE NOW ARE -- OR 1,100 ACTUALLY, WE ARE NOW GIVING PROBATION TO IN THE NEIGHBORHOOD OF 70%. ACTUALLY JUST HIGHER THAN 70%. 72% OR SO. WHAT YOU'RE TALKING ABOUT IS BETWEEN SEVEN AND 800 CASES THAT NEED TO BE MONITORED ON PROBATION. WHILE CAROLINE WONG IS EXTREMELY TALENTED AND GIFTED, THAT'S A CAPACITY THAT IS TOO MUCH FOR ANYONE PERSON FOR HER TO BE IN CHARGE OF THE FRONT

END PART OF THE SYSTEM AS WELL AS THE MIDDLE AND TAIL END OF THE SYSTEM. WE SEARCH AND EVALUATION ANALYSTS, WE HAVE CALCULATED THAT RELATIVE TO THE WORK THAT CAROLINE AND OTHERS DO WITHIN THE OFFICE AS BEST WE CAN ON THE MCJRP PROGRAM, IT EQUATES TO ABOUT A .3 FTE RELATIVE TO RESEARCH AND EVALUATION ANALYST AND FINALLY A LEGAL ASSISTANT TWO. THIS TAKES SOME DEEP DRILLING AND, AGAIN, NOT A VERY FANCY AND EXCITING PREMISE, BUT ONE OF THE CRITICAL ELEMENTS, TIMING -- WE COULD SAVE A TREMENDOUS AMOUNT OF MONEY FOR THE STATE PRISON SYSTEM, BUT IF WE EXTEND OUR CASE PROCESSING IN MULTNOMAH COUNTY BY EVEN SAY 10 DAYS PER CASE, WELL, 10 DAYS TIMES ABOUT 1,000 CASES, THAT IS AN EXPENSIVE PROPOSITION. TIMELINESS IN GETTING THINGS THROUGH THE SYSTEM IS ESSENTIAL. ONE OF THOSE STRANGLE POINTS THAT THE GROUP IDENTIFIED WAS RELATIVE TO CRIMINAL HISTORIES. I WORKED WITH SCOTT TAYLOR AND HIS TEAM AND WE ESSENTIALLY UNTANGLED SOME REDUNDANCIES THAT HIS OFFICE AND MY OFFICE WERE DOING -- BETTER BUSINESS MODEL SMARTER FOR US, I TOOK ON THE OBLIGATION OF DOING THE CRIMINAL HISTORIES FOR THE GROUP, WE WILL DO A LOT OF, BUT I TOOK SOME ADDITIONAL OBLIGATION, ACCELERATED INTO THE SYSTEM AND TOOK IT OFF OF HIS PLATE AND ASSUMED IT ON TO MINE. BUT, OF COURSE, IT COMES WITH FTE IMPACT AND WE ESTIMATED THAT AS A .5 FTE. THAT IS A SUMMARY OF THAT. COMMISSIONER SMITH, YOU LOOK LIKE YOU HAVE A QUESTION.

Comm. Smith: I DO, DISTRICT ATTORNEY UNDERHILL. I'M TRYING TO LOOK FOR THE -- THIS IS SOMETHING THAT IS ASPIRATIONAL THAT YOU WOULD LIKE TO HAVE BECAUSE I ONLY SEE TWO.

DA Underhill: IT IS ASPIRATIONAL AND THAT WE WOULD LIKE. I THINK IT IS -- AS BEST I CAN SUMMARIZE IT IN MY OWN MIND AND UNDERSTAND IT, A LITTLE BIT IN THE QUEUE BECAUSE WE DON'T KNOW WHAT THE STATE OBLIGATION WOULD BE. GOVERNOR KITZHABER, \$58 MILLION OR SO FOR JRI TO BE DISBURSED AROUND THE STATE. CO CHAIRS CAME IN AT \$20 MILLION. AND THERE IS A LOT OF DEBATE ABOUT THAT LANDSCAPE IN BETWEEN \$20 AND \$58 MILLION. WHAT IT IS GOING TO BE BECOME, I THINK WE ALL WILL FIND OUT HERE IN ABOUT A MONTH OR SO. THIS IS ASPIRATIONAL AT THIS TIME.

Comm. Smith: THE OTHER QUESTION WITH THE VICTIM ADVOCATE POSITIONS, THOSE WOULD BE THE POSITIONS THAT WORK WITH THE 3194 FOLKS?

EXACTLY.

Comm. Smith: CAN YOU GO A LITTLE DEEPER AND GIVE ME AN UNDERSTANDING OF, YOU KNOW, SOME OF THE THINGS THAT THEY HAVE

DONE WITH THE FOLKS WHO WERE, YOU KNOW, INCARCERATED? ARE THESE FOLKS THEY ARE WORKING WITH COMING OUT OF THE JAIL OR GOING IN.

DA Underhill: MY VICTIM ADVOCATES WORK WITH THE VICTIMS OF THE INDIVIDUALS YOU ARE TALKING ABOUT, I THINK. WE WORK WITH -- IF A HOME IS BURGLARIZED AND, YOU KNOW, THE WOMAN WAS HOME IN HER BEDROOM AND HER HOME WAS BROKEN INTO AND SHE WAS A VICTIM OF A BURGLARY BUT MAYBE DIDN'T REALIZE IT. LET'S ASSUME THAT FOR A MOMENT. WE WILL WORK WITH IN MY QUICK EXAMPLE, WE WILL WORK WITH THAT WOMAN AND GET HER THROUGH THE PROCESS. SHE, OF COURSE, FELT QUITE INVADDED RELATIVE TO HER HOME BEING BURGLARIZED IN THE MIDDLE OF THE NIGHT EVEN THOUGH MAYBE SHE WASN'T AWARE OF IT. SHE SLEPT THROUGH IT. ALTERNATIVELY CAME HOME AND DISCOVERED THAT SHE WAS BURGLARIZED. THERE ARE A LOT OF POINTS THROUGHOUT THE CRIMINAL JUSTICE SYSTEM WHERE SHE WILL WANT SOME ASSISTANCE AND WE LEND THAT ASSISTANCE. I'M JUST GIVING YOU A QUICK SUMMARY.

Commissioner Smith: WHEN FOLKS ARE GIVEN -- WHEN THEY ENTER INTO YOUR SYSTEM, AND YOU IDENTIFY FOLKS AS EITHER 3194 FOLKS OR NOT, SO, YOU HAVE GOT SOME OF THOSE FTEs LAST YEAR, CORRECT?

DA Underhill: WE RECEIVED ONE FTE IN THE FORM OF CAROLINE WONG, THE PROGRAM COORDINATOR.

Comm. Smith: I WANTED TO FIGURE OUT WHAT WERE SOME OF THE THINGS THAT SHE DID TO MAKE THE 3194 PROCESS A LITTLE BIT SMOOTHER AND -- I WAS TRYING TO GET A SENSE OF WHAT WAS DIFFERENT WITH OUR PROCESSING TODAY, AS OPPOSED TO TWO YEARS AGO?

DA Underhill: WE WILL DRILL DOWN DEEP, DEEP TOMORROW. THE MCJRP PROCESS, FIRST WE IDENTIFY THE CASES. WE, A LARGE GROUP OF US, SPEND A LOT OF TIME TEASING OUT WHAT DO WE BELIEVE IS AN AREA THAT WE CAN WORK WITH THAT CAN HAVE THE BIGGEST IMPACT RELATIVE IT INCREASING PERCENTAGE OF CASES THAT REMAIN HERE ON PROBATION, AND SAVE DEPARTMENT OF CORRECTIONS FUNDS, RIGHT? IN OTHER WORDS, WHO CAN WE WORK WITH HERE AND TRY OUR BEST AT AND NOT SEND TO PRISON. WHILE WE NEED TO BALANCE THE FACT WHEN I SAY WORK WITH HERE, WE NEED TO MAKE SURE THAT WE WORK WITH THEM SAFELY. WE NEED TO MAKE SURE THAT THEY ARE NOT GOING TO ENGAGE IN RECIDIVISM BEHAVIOR, IN OTHER WORDS, REPEAT BEHAVIOR. WE DON'T WANT TO KEEP 250 ADDITIONAL DEFENDANTS IN MULTNOMAH COUNTY RATHER THAN IN STATE DEPARTMENT OF CORRECTIONS IF THEY ARE GOING TO CONTINUE THEIR CRIMINAL BEHAVIOR WHILE HERE ON PROBATION. THAT WOULD BE UNSAFE FOR OUR COMMUNITY MEMBERS, AND WOULD CREATE NEW CASES FOR WHICH, OF COURSE, WE COULD BE

PROSECUTING. WE IDENTIFIED WHAT AREAS, WHAT CASES -- I WILL SUMMARIZE IT BY SAYING WE HAVE A DETAILED LIST OF THESE. I WILL SUMMARIZE IT BY SAYING ALL PRISON, PRESUMPTIVE PRISON CASES MINUS HOMICIDES, DOMESTIC VIOLENCE, SEXUAL ASSAULT, CHILDREN VICTIMS, AND TIER ONE BALLOT MEASURE 11. WHAT DOES THAT LEAVE? IT LEAVES EVERYTHING ELSE, BUT IN CATCHMENT AREAS, TIER 2, AND WHAT IS COMMONLY REFERRED TO AS MAJOR 57. THOSE ARE THE SERIOUS REPEAT PROPERTY OFFENDER CASES AND REPEAT DRUG OFFENDER BASE CASES. AND THAT EQUATES TO ABOUT 1100 A YEAR --

Comm. Smith: WE HAVE PREVENTED 1,100 OFFENDERS OF GOING INTO THE JAIL --

DA Underhill: NOT EXACTLY. OF THE 1,100 CASES, IF WE LOOKED AT WHAT PERCENTAGE WENT TO PRISON BEFORE THE PROGRAM, WHAT PERCENTAGE OF 1,100, THE ANSWER WAS 58% WENT TO PRISON BEFORE. OKAY. NOW, WHAT PERCENTAGE ARE NOT GOING TO PRISON NOW AFTER THE PROGRAM? AND THE ANSWER IS, IT'S ABOUT 28%. THAT EQUATES TO -- WHEN YOU HEAR ME SAY ABOUT 250 PER YEAR MORE DEFENDANTS STAYING IN MULTNOMAH COUNTY RATHER THAN GOING TO PRISON, THAT'S USING THAT MATH. SO, WE HAVE SUBSTANTIALLY MADE AN IMPACT ON SAVING STATE DEPARTMENT OF CORRECTIONS A LOT MONEY, BUT WE NEED TO MAKE SURE THAT WE'RE NOT BREAKING THE BANK HERE BY KEEPING FOLKS HERE LOCALLY. THAT'S WHY NUMBER ONE THE JRI MONEY IS CRITICALLY IMPORTANT, WE ARE SAVING THE STATE MILLIONS AND MILLIONS OF DOLLARS. WE ESTIMATE THAT WE ARE SAVING THE STATE TO THE TUNE OF \$20 MILLION IN A BIENNIUM -- ACTUALLY IT IS MORE. THAT IS A CONSERVATIVE NUMBER. THAT IS WHAT THE NUMBER 250 EQUATES TO. WE NEED TO MAKE SURE THAT WE'RE DOING IT SO THAT FISCALLY IT MAKES GOOD BUSINESS SENSE HERE IN MULTNOMAH COUNTY. BUT WE ALSO HAVE TO MAKE SURE THAT WE'RE TAKING CARE OF OUR CITIZENS AND PROTECTING OUR CITIZENS. IT IS CERTAINLY NOT ALL ABOUT THE DOLLAR FIGURES. WE NEED TO LOOK AT DO WE HAVE ADDITIONAL CRIME VICTIMS. YOU GET ME LAUNCHED INTO THAT PROGRAM AND I COULD KEEP GOING.

Comm. Smith: THAT'S WHAT I WANTED TO KNOW.

Chair Kafoury: WE'RE HAVING A LONGER BRIEFING ON THIS TOMORROW.

Chair Kafoury: I AM DOING A TIME CHECK. WE HAVE MORE OF YOUR BUDGET TO GET THROUGH, TOO.

DA Underhill: THE POPULATION SERVED, I THINK I COVERED THAT MAYBE WITH THIS EXPLANATION ABOUT THIS GROUP THAT WE'RE COVERING AND MAYBE YOU A FEW OF YOU WILL HAVE QUESTIONS. ISSUES AND RISK, STATE FUNDING COULD BE REDUCED IN THE LEGISLATIVE BUDGET. I HAVE

TOUCHED ON THAT. A LOT OF PEOPLE, CONVERSATIONS, DEBATE, TRYING TO KEEP THE JRI FUND HIGH SO THAT MULTNOMAH COUNTY CAN ACCESS THROUGH A GRANT, ESTABLISHED GRANT TO THE CRIMINAL JUSTICE COMMISSION WILL RECEIVE IN THE NEIGHBORHOOD OF 20, 21% OF WHATEVER THE BIG DOLLAR FIGURE IS TEASED OUT AMONGST THE PROGRAMS. YOU ALL WILL DECIDE HOW IT IS GOING TO BE DISBURSED TO INCLUDE VICTIM-BASED PROGRAMS.

Chair Kafoury: I HAVE A QUICK QUESTION. IS THE 2.3 FTE WE DISCUSSED EARLIER BASED ON WHICH -- WHAT DOLLAR FIGURE COMING OUT OF SALEM IS THAT BASED ON?

DA Underhill: THAT'S NOT ANY DOLLAR FIGURE OUT OF SALEM.

Chair Kafoury: OKAY.

DA Underhill: THAT'S A BIT OF AN EXAGGERATION. I GOT MY BEARINGS BASED ON THE ORIGINAL GOVERNOR'S \$58 MILLION BELIEF THAT THAT IS WHAT THAT FUND SHOULD BE. I KNOW THAT RELATIVE TO THE APRIL PRISON FORECAST, THAT 58, WHICH CAME OUT BEFORE THE APRIL FORECAST WAS SLIGHTLY HIGHER, IT'S CLOSER ACTUALLY TO 54 OR \$55 MILLION. IF THE GOVERNOR WERE TO DO THE SAME ANALYSIS TODAY, IT WOULD BE ADJUSTED DOWN A FEW MILLION RELATIVE TO THEIR FORECAST. THAT WAS -- BUT THAT IS JUST GETTING MY BEARINGS. I LOOKED AT WHAT DOES MY OFFICE NEED TO DO A BETTER JOB AT DOING THE MCJRP PROGRAM PERIOD BEING SENSITIVE TO BUDGET. SO, I GUESS ONE WAY OF PUTTING IT IS I DIDN'T ASK FOR WHAT I DIDN'T THINK I NEEDED. BUT WE ARE COMMITTED TO THE -- WE WILL DO OUR BEST HOWEVER IT SHAPES OUT BUT IT WASN'T A 58 VERSUS A 20. IT WAS SENSITIVE TO BUDGET AND WHAT DO WE NEED? WHAT DO WE SEE AS THE NEXT THINGS THAT WE'RE GOING TO NEED? WE SEE A SHORTAGE IN VICTIMS ADVOCATE SERVICES. THAT'S A SELF-RECOGNIZED GAP. THE SECOND SENTENCE IS POSITION.

Chair Kafoury: ONE QUESTION YOU CAN ANSWER TOMORROW WHEN WE GO OVER THIS MORE IN DEPTH. I REMEMBER THAT 10% OF THE BUDGET FROM THE LARGE FIGURE FROM THE STATE IS GOING TO VICTIMS' ASSISTANCE. I'M JUST WONDERING HOW -- I GUESS WHY DO YOU NEED ADDITIONAL STAFF TO DO IT FROM YOUR END AND HOW WILL THAT --

DA Underhill: EXACTLY. GREAT QUESTION. THAT 10% WAS CARVED OUT SPECIFICALLY FOR VICTIM-BASED SERVICES FOR NONPROFIT ORGANIZATIONS. NOT GOVERNMENT. NOT GOVERNMENT ORGANIZATIONS. SO, IN OTHER WORDS, I DON'T QUALIFY EVEN WITH MY VICTIM ADVOCATE-BASED SERVICE PROGRAM TO ACCESS THAT 10%. SO, THAT, I GUESS, SUMMARIZES IT. IT WAS -- YOU KNOW, I HELPED, QUITE FRANKLY, I HELPED NEGOTIATE ON THAT 10% AREA. AND I KNEW THAT NONPROFIT VICTIM-

BASED SERVICES AROUND THE STATE OF OREGON AND SPECIFICALLY MULTNOMAH COUNTY ARE UNDERFUNDED, AND YET PLAY A VERY CRITICAL ROLE IN HELPING WITH THE PUBLIC SAFETY NET AND SYSTEM. WHEN NONPROFITS COMPETE WITH GOVERNMENT FOR DOLLARS, THEY OFTEN LOSE. AND, SO, IT WAS A GOOD PUBLIC POLICY DECISION THAT I ADVOCATED FOR, FOUGHT FOR, WORKED HARD ON, TO GET THAT 10%, AND IN KIND OF USING JUST KIND OF LAYPERSON'S WAY OF UNDERSTANDING IT MADE IT SO I COULDN'T TOUCH IT. NOW, THAT'S BOTH GREAT FOR THE REASONS I'VE SAID BUT BAD IN THAT I CAN'T GO AND PUT MY FINGER ON THAT 10%. I HAVE TO SEEK ACCESS TO THE 90% THROUGH THIS VICTIM ADVOCATE PROGRAM IN ORDER TO FUND THE VICTIM ADVOCATE PROGRAM. DOES THAT ANSWER THE QUESTION?

Chair Kafoury: THANK YOU, YES. ANY OTHER QUESTIONS?

DA Underhill: NONE, OKAY. RELATIVE TO LEGISLATIVE IMPACTS. I WILL ADD A COUPLE OF THINGS SENSITIVE TO TIME. BODY CAMERAS, WHICH WAS TOUCHED ON EARLIER TODAY. LEGISLATION IN MY OFFICE IS VERY MUCH INVOLVED IN THE LEGISLATION THAT IS GOING ON. IT IS GOING TO BE LEGISLATION THAT IS BASICALLY PRESCRIPTIVE AND IT IS GOING TO CREATE SOME BRACKETS AROUND HOW BODY CAMERAS CAN BE USED, BUT BY AND LARGE, IT IS GOING TO BE BACK TO LOCAL AGENCIES. OUR SHERIFF'S OFFICE, PORTLAND POLICE BUREAU, GRESHAM, OTHER LAW ENFORCEMENT THAT WE WORK WITH HERE IN MULTNOMAH COUNTY ARE GOING TO BE LEFT TO LOOK AT THE DESIGN, BASICALLY, BUT THEN MOVE INTO WHETHER THEY ARE GOING TO MOVE FORWARD IS QUESTION NUMBER ONE, AND IF SO, WHAT ARE THE POLICIES GOING TO LOOK LIKE. IF YOU WERE TO ASK ME A YEAR AGO WHERE WOULD WE BE ON BODY CAMERAS, I WOULD HAVE SAID WE'RE FURTHER ALONG THAN WE ARE ACTUALLY. I GET CHAIR KAFOURY WHEN YOU AND I CHATTED, LET'S KEEP AN EYE ON THAT. IT IS NOT QUITE RIGHT YET FOR ME TO TELL YOU EXACTLY WHAT I NEED. BUT THERE IS GOING TO BE A SUBSTANTIAL RESOURCE IMPACT ON MY ORGANIZATION WHEN BODY CAMERAS PRESUMABLY DO BEGIN TO BE USED HERE IN MULTNOMAH COUNTY MORE PREVALENTLY.

Comm. Smith: I HAVE A QUESTION. WOULD THAT COME OUT OF YOUR SHOP OR THE POLICY PIECE ON HOW WE HAVE BODY CAMS IN THE SHERIFF'S OFFICE?

WHAT THEY DO IN THIS AREA IS GOING TO IMPACT ME. I'M GOING TO WORK, AS I'M ALREADY DOING, WITH LAW ENFORCEMENT AS WE GET OUR MINDS WRAPPED AROUND HOW THIS SHOULD LOOK POLICY-WISE, IMPLEMENTATION-WISE, BUT WHEN IT COMES TO RESOURCES, I'LL BE SIMPLE. PICTURE BODY CAMERAS ON FOUR OFFICERS WHO RESPOND TO A ROBBERY AT 7-ELEVEN. THEY ARE WEARING THE BODY CAMERAS AND

MAYBE INTERRUPT THE ROBBERY. FIVE MINUTES LATER, HANDCUFFS ON AN INDIVIDUAL AND THEY ARE WALKING THROUGH THE INTERVIEW SYSTEM. ALL OF THAT, IF ALL OF THAT IS RECORDED AND IF I AMPLIFY THAT TOWARDS THE RESPONSE TIME AND THE KIND OF WHEN THEY WERE DONE, LET'S JUST SAY THAT 30 MINUTES OF BODY CAMERA MATERIAL IS RELEVANT. THEY CAPTURED THE 30 MINUTES OF BODY CAMERA MATERIAL. ALL OF THAT, TOGETHER WITH THE POLICE REPORTS AND EVERY OTHER INVESTIGATIVE ASPECT GETS SENT TO ME. I HAVE TO BE ABLE TO RECEIVE IT, NUMBER ONE, STORE IT, EDIT IT, BECAUSE IN EVERY -- I'M GOING TO EXAGGERATE MAYBE SLIGHTLY. IN EVERY CRIMINAL TRIAL I EVER DID, WE HAD TO EDIT TO SOME DEGREE WHATEVER RECORDED INFORMATION WE HAD. PRESENTATION TO GRAND JURY THAT OCCURS RELATIVE THROUGH THIS MATERIAL, UNDERSTANDING IT, REVIEWING IT. WE ARE GOING TO HAVE TO STORE IT, STORE IT FOR A LONG TIME IN CERTAIN CASES. WE ARE GOING TO HAVE TO DISCOVER IT. WE ARE GOING TO HAVE TO DUPLICATE IT TO MAKE IT AVAILABLE TO A DEFENSE TEAM WHEN WE INDICT THE ROBBERY THAT I'M TALKING ABOUT. WE WILL HAVE TO RE-REVIEW IT IN ANTICIPATION OF TRIAL. PRESENT IT TO THE TRIER OF FACT. WE HAVE A LOT OF TOUCH POINTS ON ANY KIND OF MATERIAL THAT GETS CREATED BY LAW ENFORCEMENT IN THE COMMUNITY, TRANSLATED INTO MATERIAL THAT THEY PROVIDE TO ME AND WE CALL IT DISCOVERY. SO, I'M JUST TOUCHING ON WHAT -- YOU MULTIPLY THAT TOWARDS THE 20,000 CASES A YEAR, OR THERE ABOUT THAT WE ISSUE A YEAR, AND WE'RE TALKING ABOUT, YOU KNOW, TREMENDOUS IMPACT TO THE BUSINESS SIDE OF MY OPERATION, TOGETHER WITH THE LOGISTICS OF ALL THAT I HAVE TOUCHED ON.

Comm. Smith: ARE YOU SUPPORTIVE OF THIS?

DA Underhill: I AM. I AM. I THINK THERE IS DEVIL IN THE DETAILS. WHEN DO YOU TURN THEM ON AND WHEN DO YOU TURN THEM OFF AND THOSE KIND OF THINGS, ALL OF THAT, BUT GENERALLY SPEAKING, YEAH, THINK IT IS A GOOD IDEA TO HAVE BODY CAMERAS. I DO. ANOTHER LEGISLATIVE IMPACT -

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Chair Kafoury: COMMISSIONER BAILEY. HE HAD A QUESTION.

DA Underhill: I'M SORRY. COMMISSIONER BAILEY. OKAY. ANOTHER LEGISLATIVE IMPACT, WORK IN PROGRESS, GRAND JURY -- TOUCHED ON THAT A LITTLE BIT. THERE IS A BILL, 822, SENATE BILL 822 THAT IS IN WAYS AND MEANS RIGHT NOW. THAT CALLS FOR, I'M GOING TO SUMMARIZE IT, CURRENTLY CALLS FOR THE RECORDATION OF ALL GRAND JURY PROCEEDINGS. WHEN I TALK ABOUT THIS CURRENTLY, IT OCCURS IN THE FORM OF HANDWRITTEN NOTES BY ANY MEMBER OF THE SEVEN CITIZENS SELECTED TO SIT ON GRAND JURY. WHAT WE ARE TALKING ABOUT IS A COURTROOM PROCEEDING SO THERE IS A SYSTEM SIMILAR TO THE ONE

WE'RE USING PROBABLY HERE WHERE THERE IS RECORDATION THAT OCCURS. MULTNOMAH COUNTY SUBMITS -- AND YOU SAW THE NUMBERS, JUST SHY OF 500,000 FELONIES -- RECORDATION FOR ALL FELONIES THAT GO TO THE GRAND JURY, GRAND JURY PROCEEDING. YOU ARE TALKING ABOUT IN THE NEIGHBORHOOD OF 5,000 CASES PER YEAR. WE HAVE DONE AN ANALYSIS OF HOW MANY HOURS OF PRESENTATION TO A GRAND JURY DO WE ENGAGE IN A YEAR? WE LOOKED AT LAST YEAR, 2014, AND THE ANSWER WAS RIGHT ABOUT 6,200 HOURS. 6,200 TO 6,300 HOURS OF PRESENTATION. SO, IF ALL OF THAT IS RECORDED, ONCE AGAIN TALKING ABOUT A LOT OF MATERIAL, RIGHT? SO, YOU -- THE COURT SYSTEM WOULD BE PRIMARILY RESPONSIBLE, AT LEAST HOW THE BILL SEEMS TO BE HEADED. RESPONSIBLE FOR THE ORIGINAL RECORDATION PROCESS. OF COURSE, MY OFFICE IS GOING TO NEED TO ACCESS, MEANING PURCHASE THE FTR, THE DISK, IF YOU WILL. WE ARE GOING TO NEED TO PURCHASE THAT DISK, OF COURSE, FOR ANY SUBSEQUENT REVIEW, BECAUSE NOT EVERY PROSECUTOR DOES THEIR OWN GRAND JURY. THEY'RE GOING TO NEED TO REVIEW THE MATERIAL THAT WAS ON IT. IF YOU JUST DO SIMPLE MATH, 6,200 HOURS OF RECORDATION IS 6,200 SUBSEQUENT HOURS OF REVIEW THAT IS GOING TO HAVE TO BE DONE, LIKE A POLICE REPORT, YOU ARE GOING TO HAVE TO READ THE POLICE REPORT, ONE, TWO, THREE, SOMETIMES SIX, SEVEN, EIGHT TIMES. SO THERE MAY BE SUBSEQUENT REVIEWS OF GRAND JURY RECORDATION. THERE MAY VERY WELL BE THE NEED FOR TRANSCRIPTS. JUST BECAUSE YOU HAVE A RECORDING OFTEN TIMES, AT LEAST IN TRIAL PRACTICE, IT'S COMMON PRACTICE TO FEEL THE NEED FOR REDUCING THAT TO A TRANSCRIPT. OF COURSE, THOSE COME WITH A COST AS WELL. SO, GRAND JURY RECORDATION. IT'S SOMETHING THAT I BELIEVE ALSO BECAUSE I CAN PREDICT THE QUESTION THAT MIGHT COME FROM ONE OF YOU, IS THIS SOMETHING THAT YOU SUPPORT? THE ANSWER IS I HAVE SUPPORTED GRAND JURY RECORDATION IF DONE CORRECTLY AND RESPONSIBLY. AND SO ONE OF THE AREAS OF RESPONSIBLE GRAND JURY RECORDATION IS THAT IT IS DONE RIGHT, BUT ALSO THAT CERTAIN AMOUNT OF VICTIM VULNERABILITY AND WITNESS VULNERABILITY TAKEN INTO ACCOUNT AND THAT IS A WORK IN PROCESS, DIALOGUE AND LANGUAGE IN, WE ARE AWARE OF THE IMPACT OF -- THERAPEUTICALLY WHAT IS IN THEIR BEST INTEREST RELATIVE TO THIS RECORDATION CONVERSATION. IT GETS COMPLICATED. I HAVE STRONG OPINIONS ABOUT THOSE KINDS OF THINGS BUT THOSE ARE THE DIALOGUE THAT WE ARE GOING TO HAVE ONGOING. THERE IS A FISCAL IMPACT THAT I HAVE TOUCHED ON HERE.

DA Underhill: SUMMARY. SO, WE HAVE COVERED A LOT OF GROUNDS HERE. I HAVE TRIED TO TALK FAST AT TIMES, DRILL DOWN AT TIMES, AND I WILL TURN IT OVER FOR FINAL QUESTIONS HERE IN A LITTLE BIT. THE NEIGHBORHOOD PROGRAM, EXPAND SOME OF WHAT WE ARE DOING, GOOD WORK WE ARE DOING IN THERE. JUVENILE SERVICES, WE DRILLED DOWN IN THREE, FOUR MONTHS AGO RELATIVE TO TITLE 4-E MONEY AND

WE ARE GETTING RAVE REVIEWS. WE KNEW IT WOULD BE A GREAT IDEA TO INVEST IN THE AREAS THAT WE DID AND WE ARE HEARING THAT OUR PREDICTION WAS 100% ACCURATE. INCREASE IN -- MCJRP PROGRAM WE SPENT TIME ON. SO, I THINK THAT IS IT AS FAR AS PRESENTATION GOES. LET ME TURN IT OVER FOR ADDITIONAL QUESTIONS BY ANYBODY.

Chair Kafoury: COMMISSIONER McKEEL.

Comm. McKeel: A QUESTION AROUND THE NEIGHBORHOOD D.A.'S. I THINK EAST COUNTY HAS HAD A NEIGHBORHOOD D.A., AM I CORRECT ABOUT THAT?

DA Underhill: HISTORICALLY WE HAVE HAD WHAT WE TERM THE GRESHAM DDA. THAT HAS BEEN BRENDA ALLEN FOR YEARS NOW. SHE HAS BEEN HOUSED IN THE GRESHAM POLICE STATION OUT THERE IN GRESHAM.

OKAY.

DA Underhill: THIS IS A POSITION IN ROCKWOOD, ROSEWOOD AREA. SPECIFICALLY IT IS JIM HAYDEN, SENIOR DEPUTY, AND HE RUNS THE NEIGHBORHOOD PROGRAM. AND SO I DON'T WANT TO KEEP GUESSING WHAT YOUR QUESTIONS ARE. YES, BRENDA ALLEN.

Comm. McKeel: THE ROCKWOOD IS AN ADDITIONAL --

THAT'S CORRECT. EXACTLY.

Chair Kafoury: JUST TO FURTHER CLARIFY, YOU HIRED THESE -- CREATED THIS POSITION MID-BUDGET WITH SOME REALLOCATING OF FUNDS. AND THIS BUDGET ACTUALLY PERMANENTLY PUTS THIS POSITION IN AND CONTINUES THE FUNDING AS ONGOING.

DA Underhill: THAT'S CORRECT, CHAIR KAFOURY. WE DID. I SAW THE NEED. ROCKWOOD ROSEWOOD AREA IS A HIGH-NEED AREA FOR ALL OF US. I SAW THAT NEED. I WANTED FRANKLY THE BEST AND BRIGHTEST THAT WE HAVE GOT IN THE NEIGHBORHOOD PROSECUTION AREA, AND JIM HAYDEN, HE IS A LEADER IN THE COUNTRY IN THIS AREA, PUT HIM OUT THERE BELIEVING THAT WE HAD THAT NEED, AND SURE ENOUGH, IT WAS CORRECT. AND WE JUST SAW IMMEDIATE BENEFITS. THE COMMUNITY DID, IT'S A WORK IN PROGRESS. BUT WE -- JIM HAYDEN'S POSITION IN THE LLOYD DISTRICT, WITH A WOMAN NAMED VIVIAN -- THE SHORT ANSWER IS YES.

Chair Kafoury: OTHER QUESTIONS?

Comm. Bailey: ON THAT SUBJECT, YOU IDENTIFIED IN THE BUDGET THAT THIS GEOGRAPHIC ASPECT AND THE MOVE IS ONE OF YOUR PRIMARY

CHALLENGES THAT YOU ARE FACING AND OBVIOUSLY WE HAVE THE NEW POSITION OUT THERE TO HELP DEAL WITH THAT. ARE THERE OTHER ASPECTS AROUND THE BUDGET THAT WE SHOULD BE AWARE OF THAT POINT TO THAT THE GEOGRAPHIC CHALLENGE THAT YOU'RE USING TO ADDRESS THAT NEED?

DA Underhill: YOU KNOW, I WOULDN'T SAY -- YOU WOULDN'T SEE IT IN THE BUDGET. YOU WOULDN'T TEASE IT OUT. ANOTHER THING THAT I HAVE DONE TO ADDRESS THE GEOGRAPHIC CHALLENGE IN THE ROCKWOOD, ROSEWOOD AREA, ONE OF MY GANG PROSECUTORS, COMMONLY REFERRED TO AS SIGNED TO UNIT C/GANGS, AN INDIVIDUAL NAMED NATHAN VAZQUEZ. ROCKWOOD, ROSEWOOD AREA, PRIMARY REPORT TO DUTY EACH DAY, GRESHAM SUBSTATION, OFFICE SPACE OUT THERE. WHY IS HE OUT THERE? THE ANSWER IS WE ARE SEEING A LOT OF OUR CHALLENGES OUT THERE. HE IS A WEALTH OF KNOWLEDGE AND WORKING CLOSELY WITH THE GRESHAM POLICE STATION, AS, YOU KNOW, THAT'S AN AREA WHERE WE SEE OVERLAP WITH THE SHERIFF'S OFFICE IN GRESHAM AND EAST PORTLAND POLICE BUREAU SO THERE IS JUST -- HE WORKS WITH -- IT IS KIND OF A HUB OF A LOT OF THINGS. SO, HE IS OUT THERE AS WELL.

DA Underhill: HUMAN TRAFFICKING-WISE, I THINK IT WAS A YEAR AGO I BROUGHT IN JR -- A PRIMARY HUMAN TRAFFICKING -- I HAVE A TEAM MADE UP IN THAT AREA. I BROUGHT JR DOWNTOWN AND HOUSED IN DOWNTOWN IN THE DOMESTIC VIOLENCE UNIT. THAT WAS A GREAT IDEA RELATIVE TO THE DOMESTIC VIOLENCE UNIT AND A BAD IDEA RELATIVE TO THE WORK THAT HE NEEDS TO BE DOING AND BEING OUT AVAILABLE TO THE COMMUNITY BETTER, RATHER THAN DOWNTOWN. SO, I UNCOUPLED THAT AND MOVED HIM BACK OUT MID-EAST COUNTY SO THAT HE IS BACK OUT THERE AS WELL. JOEL, USED TO BE KELLY, BUT NOW IT IS JOEL PETERSON IN A POSITION THAT THIS BOARD FUNDED, AUTHORIZED FUNDING FOR -- MONEY FOR ME TO SPEND IN THE CHILD -- MID-COUNTY AREA, HE IS OUT ON 102nd, MDT FACILITY, THAT IS HIS PRIMARILY KIND OF PLACE TO REPORT TO DUTY. TRIED TO RECOGNIZE -- I GUESS I'M SUMMARIZING, RECOGNIZE THE NEED FOR MID AND EAST COUNTY ADDITIONAL RESOURCES AND I HAVE TRIED TO, YOU KNOW, HOME BASE FOR A LOT OF PROSECUTION WORK IS COURTROOM-BASED AND GRAND JURY BASED AND -- WHERE DOES THAT WORK HAPPEN? THE ANSWER ON THE OTHER SIDE OF THE RIVER FROM HERE. THAT BEING SAID, CAN I EFFECTIVELY GET OUT TO MIDEAST COUNTY AND PROVIDE SERVICES OUT THERE AND CREATE A BALANCE AND THE ANSWER IS YES, WE'RE DOING THAT AND PUSHING PEOPLE OUT THE DOOR AND HOUSING THEM IN THOSE AREAS AND I THINK IT IS WORKING.

Chair Kafoury: COMMISSIONER BAILEY, I WOULD LIKE TO ADD THE CHALLENGES AND OPPORTUNITIES IN ROCKWOOD ARE DEFINITELY A LOT

LARGER THAN JUST FROM THE D.A.'S OFFICE AND YOU WILL SEE THROUGHOUT THE BUDGET LOTS OF EXAMPLES IN OTHER DEPARTMENTS WHERE THERE IS FOCUS OF DOLLARS AND NEW PROGRAMS IN THAT AREA TO COMBAT HOUSING AND HOMELESSNESS, WORKING WITH YOUTH, A LOT, YOU KNOW, A WIDE RANGE OF THINGS, AND WHILE WE DIDN'T GET THE PROMISE ZONE GRANT, WE STILL HAVE A COMMITMENT, STRONG COMMITMENT THAT WE ARE WORKING IN PARTNERSHIP WITH GRESHAM AND ALL OF THE 100 PLUS COMMUNITY PARTNERS TO ENSURE THAT THE PEOPLE WHO LIVE IN THAT AREA ARE SAFE. ANY OTHER QUESTIONS OR COMMENTS? THANK YOU VERY MUCH. WE LOOK FORWARD TO CONTINUING THIS CONVERSATION TOMORROW.

Chair Kafoury: THANK YOU. ARE FOLKS READY TO DIVE INTO THE NEXT ONE OR DO WE NEED A FIVE MINUTE BREAK? WE ARE GOING TO TAKE A FIVE MINUTE BREAK BEFORE WE BEGIN THE SHERIFF'S OFFICE CONVERSATION. SO, PAUSE.

Chair Kafoury: WHILE YOU'RE WAITING FOR YOUR WATER, I THINK COMMISSIONER BAILEY --

Comm. Bailey: SINCE WE'RE ON THE SUBJECT OF PUBLIC SAFETY, I WANT TO BE SURE THAT I CLARIFY SOMETHING FOR THE RECORD HAVING DISCUSSED THE POTENTIAL PUBLIC SAFETY AND HEALTH BENEFITS OF THE PSYCHIATRIC EMERGENCY SERVICES CENTER, I WANT TO CLARIFY A POTENTIAL CONFLICT OF INTEREST AROUND THAT. MY WIFE IS A -- IN A FELLOWSHIP AT OREGON HEALTH AND SCIENCE UNIVERSITY AND MOONLIGHTS AT RANDALL CHILDREN'S HOSPITAL. THAT IS A PART OF GRADUATE MEDICAL EDUCATION AND NOT A FULL-TIME REGULAR EMPLOYEE OF EITHER ENTITY AND HER LICENSE WOULD NOT PERMIT HER TO OPERATE IN A PSYCHIATRIC EMERGENCY SERVICES FACILITY. SHE IS NOT -- SHE IS A FRONT LINE DOCTOR THAT PATCHES UP KIDS. MAY TECHNICALLY FIT THE DEFINITION TO THE LAW AND I WANT TO MAKE SURE THAT THE T'S ARE CROSSED AND I'S DOTTED THAT THERE IS A POTENTIAL CONFLICT OF INTEREST THERE.

Chair Kafoury: READY TO BEGIN EVERYBODY?

WE HAVE EVERYTHING.

BWS 6b 10:30am-12:30pm – FY 2016 Budget - Sheriff's Office with CBAC Report. Presenters: Sheriff Dan Staton and Invited Others (2 hrs)

GOOD MORNING.

Chair Kafoury: GOOD MORNING.

Sheriff Staton: MY NAME IS DANIEL STATON, SHERIFF OF MULTNOMAH COUNTY. I WILL BE JOINED BY THE SHERIFF'S OFFICE'S BUDGET ADVISORY COMMITTEE, MICHAEL AND LINDA TO PRESENT OUR PROPOSED BUDGET. I WOULD LIKE TO START BY BRIEFLY OUTLINING THE MISSION, VISION, VALUES OF THE SHERIFF'S OFFICE. VISION STATEMENT IS EXEMPLARY SERVICE FOR A SAFE, LIVABLE COMMUNITY. THIS HAS BEEN THE VISION STATEMENT FOR NEARLY TWO DECADES. I BELIEVE THAT IT HAS ENDURED BECAUSE IT BEST DESCRIBES THE SHERIFF'S OFFICE' WORK THAT WE DO EACH DAY FOR THE MULTNOMAH COUNTY COMMUNITY. I FIRMLY BELIEVE THAT MAKING SURE THAT PEOPLE FEEL SAFE IN ALL ASPECTS OF LIFE IS THE FIRST RESPONSIBILITY OF ANY GOVERNMENT. OREGON STATUTE DEFINES SHERIFF'S ROLE AS THE LEADER OF PUBLIC SAFETY CONCERNS FOR A COUNTY. THAT IS WHY I PERSONALLY STRIVE TO ENSURE OUR EFFORTS AS A SHERIFF'S OFFICE THAT WE PRODUCE THE HIGHEST POSSIBLE RESULTS FOR SAFETY AND LIVABILITY. THIS MEANS COMMITTING FIRST AND FOREMOST TO ATTRACTING AND HIRING AND RETAINING EXEMPLARY STAFF MEMBERS, COMMITTING TO PROVIDE THE BEST ORIENTATION AND TRAINING POSSIBLE FOR BOTH SWORN AND PROFESSIONAL CIVILIAN STAFF, SELECTING THE RIGHT STAFF FOR SUPERVISION AND LEADERSHIP ROLES AND BEING ACCOUNTABLE TO THE PUBLIC THAT WE SERVE TO ADHERE TO THE HIGHEST STANDARDS OF ETHICAL CONDUCT, APPLICATION OF BEST PRACTICES, STRATEGIC PARTNERSHIP, EFFECTIVE DELIVERY OF SERVICES.

FOREMOST, OUR LAW ENFORCEMENT DIVISION IS THE PUBLIC'S FACE OF THE SHERIFF'S OFFICE. TO BEST SERVE OUR COMMUNITY, THE MEMBERS OF THIS DIVISION PROVIDE COMMUNITY-ORIENTED SERVICES TO MEET THE UNIQUE NEEDS OF THE INDIVIDUALS, FAMILIES, IN MULTNOMAH COUNTY WHERE THEY NEED US MOST, WHERE THEY LIVE, WORK, AND PLAY. IN OUR COUNTY, PATROL DEPUTIES PROVIDE POLICE SERVICES TO MORE THAN 45,000 RESIDENTS. FOREST SERVICE ESTIMATES THAT WE ALSO PROTECT THE SAFETY OF MORE THAN 3 MILLION VISITORS TO OUR NATIONAL PARKS, FORESTS, AND TRAILS EACH YEAR. HOWEVER, IT IS NOT ENOUGH TO RELY ON WHAT HAS ALWAYS BEEN DONE BY THE SHERIFF'S OFFICE. PROTECTING THE SAFETY OF OUR DIVERSE, CHANGING AND UNIQUE COMMUNITY REQUIRES INNOVATIVE COMMUNITY-FOCUSED SOLUTIONS. OUR FOCUS IS ON PROTECTING THE MOST VULNERABLE PEOPLE IN OUR COMMUNITY. THIS IS WHY WE HAVE SPECIALIZED TEAMS TRAINED TO INVESTIGATE THE

VICTIMS OF CHILD AND ELDER ABUSE CRIMES, DOMESTIC VIOLENCE, HUMAN TRAFFICKING. EVERY PATROL DEPUTY IS TRAINED IN CRISIS INTERVENTION SO THAT THEY ARE PREPARED TO ADDRESS SPECIAL NEEDS OF COMMUNITY MEMBERS IN MENTAL HEALTH CRISIS. IN ADDITION, DEPUTIES ARE WORKING DILIGENTLY TO FIND WAYS TO FIGHT HOMELESSNESS IN OUR COMMUNITY, AND ON THE WATERWAYS THAT WE ARE CURRENTLY PATROLLING. THIS HAS LED TO A COLLABORATIVE PARTNERSHIP WITH COUNTY SERVICE AGENCIES THAT CAN OFFER ASSISTANCE THAT GOES HAND IN HAND WITH OUR PROTECTIVE ASSISTANCE. THIS COORDINATION OF EFFORTS REDUCES THE LIKELIHOOD OF VICTIMIZATION AND -- COMMUNITY FOCUS AND PUBLIC SAFETY REQUIRES INNOVATIVE PARTNERSHIPS. AS YOU ARE WELL AWARE, OUR CONSOLIDATION OF SERVICES WITH TROUTDALE POLICE DEPARTMENT WILL SIGNIFICANTLY ENHANCE OUR ABILITIES TO SERVE THE MEMBERS OF OUR EAST COUNTY COMMUNITIES. IN ADDITION, THE SHERIFF'S OFFICE IS PARTICULARLY FOCUSED ON SERVING THE NEEDS OF CHILDREN AND FAMILIES. ONE PARTICULAR SUCCESS PROJECT IS THROUGH OUR -- PROGRAM. CLEAR CREEK MIDDLE SCHOOL, DEPUTIES HAVE DEVELOPED SPECIALIZED CURRICULUMS TO -- AT RISK STUDENTS ON HOW SCIENCE AND MATH ARE USED IN LAW ENFORCEMENT INVESTIGATIONS. SUCCEED IN SCHOOL AND GIVING THEM THE OPPORTUNITY TO BUILD RELATIONSHIPS WITH DEPUTIES IN POSITIVE, SAFE ENVIRONMENTS. ONGOING PARTNERSHIPS WITH OTHER AGENCIES, INCLUDING MEMBERS OF THIS BOARD, WE ARE ABLE TO PROVIDE THE UTILIZATION OF ADDITIONAL STAKEHOLDERS AND REACHING OUT FOR SERVICES FROM OTHER STAKEHOLDERS. ULTIMATE GOAL IS TO REACH OUT TO STUDENTS AND DEVELOP EARLY ONSET GOALS FOR EDUCATION AND FUTURE CAREER PATHS. I WOULD LIKE TO THANK THE BOARD, ESPECIALLY CHAIR KAFOURY FOR RECOGNIZING THE COMMUNITY FOCUS EFFORTS BY THE SHERIFF'S OFFICE AND LAW ENFORCEMENT DIVISION BY THE RECIPIENTS OF THE 2015 EMPLOYEES AWARD. THIS YEAR, YOU RECOGNIZED THE WORK OF OUR PATROL UNIT FOR ITS EFFORTS TO SUPPORT AND PROTECT HOMELESSNESS IN THE HOMELESS COMMUNITY MEMBERS LIVING ON DERELICT BOATS ON THE WILLAMETTE AND COLUMBIA RIVER. GREEN HORNET SEARCH AND RESCUE TEAM, COST EFFECTIVE RESPONSE TO LOST OR INJURED HIKERS AND I WOULD LIKE TO EXTEND MY THANKS. I WOULD LIKE TO TURN IT OVER TO THE CHIEF DEPUTY AND HE WILL DESCRIBE OUR CORRECTIONS DIVISION.

CD Shultz: GOOD MORNING. THANK YOU, SHERIFF. OREGON STATUTE DESIGNATES THE SHERIFF AS RESPONSIBLE FOR PROVIDING JAIL SERVICES IN OREGON COUNTY. SHERIFF OFFICE -- WE OPERATE TWO JAIL FACILITIES, MULTNOMAH COUNTY DETENTION CENTER IN DOWNTOWN PORTLAND, AND THE MULTNOMAH COUNTY -- IN NORTHEAST PORTLAND WITH AN OVERALL SYSTEM CAPACITY OF 1,310 BEDS. OUR PROPOSED BUDGET WILL ENSURE THAT CAPACITY REMAINS CONSTANT WITH 175

SYSTEM BEDS REMAINING FOR FUTURE FUNDING, IF NEEDED. OPERATING THE JAIL OF THIS SIZE REQUIRES MORE THAN JUST MAINTENANCE OF TWO JAILS. OPERATION MUST INCLUDE A BOOKING FUNCTION WHERE POLICE CAN DETAIN AND PROPERLY IDENTIFY ARRESTEES. BOOKING FACILITY AT MULTNOMAH COUNTY DETENTION CENTER SEES MORE THAN 37,000 BOOKINGS A YEAR, WHERE ARRESTEES ARE IDENTIFIED, TRIAGED BY CORRECTION HEALTH NURSES AND PROCESSED TO CONNECT THEM WITH APPROPRIATE PARTS OF THE CRIMINAL JUSTICE SYSTEM AND OFTENTIMES RELEASED ON THEIR OWN RECOGNIZANCES. THOSE THAT ARE HOUSED FOR INITIAL COURT APPEARANCE OR TRANSFERRED TO OUR JURISDICTIONS SCREENED FOR SAFE HOUSING OPTIONS AND APPROPRIATE MEDICAL CARE IF NEEDED OR REQUIRED. THOSE THAT ARE SENTENCED SERVE LOCALLY, OFTEN PARTICIPATE IN PRO SOCIAL PROGRAMS OR INMATE WORK CREWS GETTING BOTH BEHAVIORAL AND JOB SKILLS WHICH ALLOWS THEM A BETTER CHANCE OF SUCCESS IN THE RE-ENTRY PROCESS. IT IS IMPORTANT TO NOTE THAT THE JAIL POPULATION ON ANY GIVEN DAY IS A DIVERSE MIX OF LOCAL, STATE, FEDERAL INMATES. THE MAJORITY WITH THE MAJOR SERIOUS CHARGES AND USUALLY SERIOUS BEHAVIOR MENTAL HEALTH CONCERNS. OUR COUNTY'S CORRECTIONS HEALTH REPORTS THAT WHILE 20% OF THE INMATE POPULATION IS IDENTIFIED WITH ACTUAL MENTAL HEALTH DIAGNOSIS, ANOTHER 20% ARE IDENTIFIED WITH ISSUES AFFECTING BEHAVIOR IN A SIMILAR WAY WITH REGARDS TO INTERACTION WITH THE NURSING AND SECURITY STAFF. KEEPING JAILS SAFE MEANS BEING ABLE TO ADDRESS CONTINUALLY CHANGING CONCERNS WITH MOST OF THE VULNERABLE PEOPLE IN OUR CUSTODY.

CD Shultz: TO DO THIS, WE ARE WORKING IN CLOSE PARTNERSHIPS WITH OUR COLLEAGUES IN CORRECTIONS HEALTH. SOCIAL SERVICE AGENCIES AND THE CRIMINAL JUSTICE SYSTEM. THIS IS HELPING US TO DEVELOP OPPORTUNITIES FOR SUCCESSFUL RE-ENTRY PLANNING FOR INDIVIDUALS STRUGGLING WITH MENTAL ILLNESS, SUBSTANCE ABUSE, UNSTABLE HOUSING. OUR PARTICIPATION AND PROBLEM SOLVING EFFORTS ASSOCIATED WITH HOUSE BILL 3194 IS ALSO GIVING PEOPLE FACING CHARGES THAT WOULD HAVE HISTORICALLY RESULTED IN PRISON SENTENCES THE BEST OPPORTUNITY FOR SUCCESS AS THEY TRANSFER OUT OF OUR CUSTODY AS QUICKLY AS POSSIBLE. AND IN ADDITION, WE LOOK FORWARD TO COMPLETING OUR ELECTRONICS UPGRADE AT THE INVERNESS JAIL. IN THE JAIL, WE KNOW CONTACT WITH SUPPORTIVE FRIENDS AND FAMILY, ESPECIALLY IMPORTANT IN THE SUCCESSFUL REHABILITATION OF PEOPLE IN OUR CUSTODY. IN ADDITION TO THE FACE-TO-FACE VISITS ON THE WEEKENDS, WE PROVIDE VIDEO VISITATION SEVEN DAYS A WEEK. THIS HELP FAMILY MEMBERS WHO ARE FAR AWAY OR HOME BOUND CONNECT WITH -- MORE EASILY.

CD Yankee: GOOD MORNING. ROUNDING OUT THE PUBLIC SAFETY SYSTEM --

FOR THE SUPPORT OF OUR LAW ENFORCEMENT AND CORRECTIONS DIVISION IS OUR BUSINESS SERVICES DIVISION. BUSINESS SERVICES IS RESPONSIBLE FOR PROVIDING THE NECESSARY ADMINISTRATIVE SUPPORT TO SHERIFF'S OFFICE OPERATIONS. ACHIEVED THROUGH SUPPORT UNITS, CRIMINAL JUSTICE INFORMATION SYSTEM, ENSURES ALL NECESSARY COMPUTER AND COMMUNICATION TOOLS UP AND RUNNING 24/7. OUR CORRECTIONS RECORDS UNIT, WHICH PROVIDES A RANGE OF SERVICES TO STAFF, INMATES AND THE PUBLIC PROVIDING NEEDED INFORMATION ON CUSTODY, SENTENCES AND TIME CALCULATIONS AND FISCAL AND PAYROLL UNITS ASSURING PROPER PAY OF STAFF AND PROVISIONS OF NECESSARY MATERIALS AND SUPPLIES. ALSO VITAL TO THE SUCCESSFUL SUPPORT OF OUR OPERATIONS THOSE UNITS THAT PROVIDE TECHNICAL EXPERTISE AND ANALYSIS. TRAINING UNIT, MAKES SURE ALL MEMBERS HAVE THESE SKILLS AND IS ESSENTIAL TO ENSURE THAT OUR MEMBERS ARE PREPARED TO PROTECT THE RIGHTS AND LIBERTIES OF OUR COMMUNITY IN A SAFE AND PROFESSIONAL MANNER. OUR PLANNING AND RESEARCH TEAM WORKS CLOSELY WITH EACH OPERATIONAL UNIT PROVIDING NEEDED ANALYSIS ON STAFF DEPLOYMENT, OPERATIONAL EFFICIENCIES, COST ANALYSIS, AND INFORMS EXECUTIVE STAFF ON DEBT ANALYSIS AND EMERGING TRENDS TO BETTER INFORM SHERIFF'S OFFICE POLICY. APPROPRIATELY SERVING INDIVIDUALS IN THE CRIMINAL JUSTICE SYSTEM IMPACTED BY MENTAL ILLNESS HAS BECOME AN INCREASING CONCERN FOR US. LAST YEAR, THE BOARD OF COMMISSIONERS PROVIDED FUNDING TO ENSURE ALL LAW ENFORCEMENT DEPUTIES RECEIVED 40 HOURS OF CRISIS INTERVENTION TRAINING. WE ARE HOPEFUL TO EXTEND THIS TRAINING TO CORRECTIONS DEPUTIES IN INCREMENTAL PHASES THIS YEAR. IN ADDITION, OUR TRAINING UNIT IS STRIVING TO PROVIDE A WEB-BASED TRAINING SYSTEM IN AREAS THAT DO NOT REQUIRE EXPENSIVE CLASSROOM TIME BUT COULD BE COMPLETED DURING THEIR NORMAL WORK ASSIGNMENT. THIS TYPE OF CURRICULUM INCLUDES THINGS SUCH AS TASER UPDATES, LEGAL UPDATES FROM THE DISTRICT ATTORNEY'S OFFICE, OSHA WORKPLACE SAFETY AND PRISON RATE ELIMINATION ACT AS REQUIRED BY FEDERAL STATUTE.

CD Yankee: A BIG PART OF THE ROLE OF BUSINESS SERVICES IS CREATING MUTUALLY BENEFICIAL PARTNERSHIPS WITH OUR COMMUNITY LEADERS AND ELECTED OFFICIALS ACROSS THE COUNTY. WE COLLECT AND SHARE DATA THAT HELPS INFORMATION COLLABORATIVE DECISION MAKING AS HAS RECENTLY BEEN THE CASE IN OUR WORK ON JUSTICE REINVESTMENT AND THE JAIL DIVERSION STUDY. WE STRIVE TO REACH COMMON SOLUTIONS TO COMMUNITY CONCERNS WHICH HAS RESULTED IN TRANSFORMATIONAL COLLABORATION TO HELP MORE EFFECTIVELY MEET THE NEEDS OF OUR COMMUNITY. NOW IT IS MY HONOR AND PRIVILEGE TO TURN OVER OUR PRESENTATION TO OUR CITIZENS BUDGET ADVISORY COMMITTEE AND YOU WILL HAVE COMMITTEE MEMBERS JULIE CIELOHA

AND ETHAN ATKINSON, ALONG WITH SOME COMMUNITY MEMBERS THAT WANTED TO TESTIFY TODAY.

Chair Kafoury: GOOD MORNING. THANK YOU FOR COMING.

GOOD MORNING, THANK YOU.

Ms. Cieloha: WE THANK YOU, CHAIR KAFOURY AND COMMISSIONERS FOR THIS OPPORTUNITY TO SPEAK WITH YOU TODAY AND SHARE OUR COMMENTS AND IDEAS RELATING TO THE SHERIFF'S BUDGET. IN OUR REPORT TO YOU, WE NOTED SOME GREAT --

Chair Kafoury: YOU NEED TO STATE YOUR NAME FOR THE RECORD.

I'M JULIE CIELOHA. SORRY, THANK YOU. IN OUR REPORT TO YOU, WE NOTED GREAT OUTCOMES FROM PROJECTS YOU FUNDED -- LAST YEAR WE DISCUSSED AT LENGTH THE DRASTIC CUTS FOR PROGRAMS FOR THE MENTALLY ILL ON BOTH STATE AND COUNTY LEVELS. THIS SIGNIFICANT EROSION OF PROGRAMS CONTINUES TO FORCE THE MENTALLY ILL INTO THE JAIL SYSTEM, WHICH IS, OF COURSE, THE MOST EXPENSIVE WAY TO HOUSE THEM. YOU APPROVED HIRING ADDITIONAL MENTAL HEALTH COUNSELORS IN THE JAIL AND THE RESULT HAS BEEN DRAMATIC. THE COUNTY SAW AN 88% DROP IN CONSTANT SUICIDE WATCH HOURS BETWEEN DECEMBER 2013 AND DECEMBER 2014. SIMILARLY, ACTIVE SUICIDE WATCH HOURS DROPPED FROM 6,088 IN DECEMBER, 2013, TO 2,827 IN DECEMBER OF 2014. SO, SUICIDE WATCH HOURS HAVE DECREASED DRAMATICALLY, 2,800 HOURS PER MONTH IS STILL EXCESSIVE. THE PROBLEM WITH HOUSING THE MENTALLY ILL IS ONLY INCREASING. WE SUPPORT CONTINUING TO ADDRESS THIS PROBLEM AGGRESSIVELY. CAREFULLY DESIGNED PROGRAMS THAT PROVIDE AN ALTERNATIVE TO JAIL HOUSING FOR THE MENTALLY ILL ARE DESPERATELY NEEDED. THE BOARD ALSO FUNDED TWO ADDITIONAL BACKGROUNDERS LAST YEAR, USING ONE-TIME ONLY MONEY. AS A RESULT, SHERIFF'S OFFICE HAS GONE FROM 25 VACANT CORRECTIONS DEPUTY POSITIONS TO ONLY FOUR. FOR A NUMBER OF YEARS, WE HAVE VOICED CONCERN OVER DISTURBINGLY FREQUENT EMERGENCY POPULATION RELEASES FROM THE JAILS. THE CURRENT JAIL CAPACITY, 1,310 BEDS, IS THE LOWEST NUMBER THE COUNTY HAS EVER SEEN. USING DYNAMIC JAIL CAPACITY MANAGEMENT, BY OPENING AN UNFUNDED DORM TEMPORARILY AS NEEDED INSTEAD OF RELEASING CRIMINALS ON THE STREET RESULTED IN NO EMERGENCY POPULATION RELEASES IN 2014. THIS EXTRA DORM WAS OPEN AND CLOSED A NUMBER OF TIMES IN 2014 AT A COST OF \$3,000 PER DAY. THE COST OF KEEPING AN EXTRA DORM OPEN FOR AN ENTIRE YEAR IS OVER \$1 MILLION. WE APPLAUD THE SHERIFF FOR DEPLOYING THAT TYPE OF JAIL CAPACITY MANAGEMENT AND LEVERAGING THIS COST AND KEEPING CRIMINALS OFF THE STREETS. THANK YOU TO THE BOARD AND THE SHERIFF FOR THE GREAT WORK ON

THESE ISSUES. MOST OF OUR RECOMMENDATIONS FOR FY 2016 FOCUS ON PREVENTION AND THERE IS NO DOUBT THAT IT IS EASIER TO FOCUS ON PREVENTION WHEN WE'RE NOT TALKING ABOUT BUDGET CUTS AND REDUCED SERVICE LEVELS, HOWEVER, PREVENTION IS NOT ONLY GOOD FOR THE COMMUNITY, BUT ALSO SAVES THE COUNTY MONEY.

Mr. Atkinson: FOR THE RECORD, I'M ETHAN ATKINSON. IN THE BUDGET, THERE IS SUICIDE PREVENTION PROGRAM OFFERS TOTALING APPROXIMATELY \$755,000 RELATING TO REPLACEMENT OF VENT COVERS IN THE JAILS. WE THANK YOU, CHAIR KAFOURY, FOR PURCHASING THESE PROGRAM OFFERS. THE REPLACEMENTS CAN BE MADE TO ALL VENT COVERS AT ONCE REDUCING SUICIDE RISK AND HELPING TO CLEAN UP THE VENT SYSTEM. WE THINK THIS PROJECT CANNOT BE EXTENDED OVER THE LONG TERM AND MUST BE ADDRESSED IMMEDIATELY FOR SAFETY OF THE INMATES AS WELL AS A REDUCTION TO A COSTLY LIABILITIES TO THE COUNTY. THE WORKPLACE SAFETY INITIATIVE, \$151,000. THIS INITIATIVE ADDRESSES A SIGNIFICANT LACK IN OUR PROTECTION OF COUNTY EMPLOYEES. CURRENTLY, AN INDIVIDUAL WITH INFORMATION REGARDING THREATENING BEHAVIOR IN COUNTY OFFICES HAS NO SINGLE POINT OF CONTACT FOR THIS INFORMATION. IF TWO PEOPLE CALL COUNTY GOVERNMENT WITH VALUABLE INFORMATION, THESE PEOPLE MIGHT SPEAK WITH TWO DIFFERENT EMPLOYEES WHO HAVE NO WHERE TO DIRECT THIS INTELLIGENCE. WE MIGHT FIND OUT AFTER A CRIME OCCURS THAT MULTIPLE PEOPLE CALLED WITH INFORMATION REGARDING THREATENING BEHAVIOR PRIOR TO THE CRIME. THEY IN LAW ENFORCEMENT SERGEANT POSITION WOULD PROACTIVELY SYNTHESIZE INTELLIGENCE. WOULD ORGANIZE SECURITY, WOULD WORK WITH MENTALLY ILL INDIVIDUALS WHO ARE CURRENTLY IN CRISIS TO ATTEMPT REFERRAL OF THAT PERSON TO APPROPRIATE SOCIAL SERVICES PRIOR TO A CRIME BEING COMMITTED. THOUGH THIS WORKPLACE SAFETY INITIATIVE WAS NOT FUNDED, WE ARE PLEASED THAT THE SHERIFF HAS COMMITTED TO FUNDING IT ON HIS OWN IN PART WITH GRANT DOLLARS.

WE ARE CONCERNED THAT TRAINING FOR MCSO EMPLOYEES WAS NOT FUNDED THIS YEAR. MUCH OF THIS TRAINING IS REQUIRED BY THE STATE. OREGON JAIL STANDARDS RECOMMEND 40 HOURS OF ANNUAL TRAINING FOR CORRECTIONS DEPUTIES. THIS PROGRAM OFFER WOULD HAVE BROUGHT THE DEPUTIES UP TO 30 HOURS WHEN GIVEN IN COMBINATION WITH OTHER SHERIFF'S OFFICE TRAINING. STATE ALSO REQUIRES ALL LAW ENFORCEMENT DEPUTIES TO HAVE 28 HOURS OF TRAINING FOR EACH YEAR. THIS PROGRAM OFFER WOULD HAVE PROVIDED 24 HOURS OF TRAINING, IN COMBINATION WITH OTHER SHERIFF'S TRAINING PROGRAMS WOULD PROVIDE ADEQUATE ANNUAL TRAINING. THIS INCLUDES TRAINING IN INMATE SUICIDE PREVENTION, USE OF FORCE, DEFENSIVE TACTICS AND FIREARMS, LEGAL UPDATES, ETHICAL DECISION-MAKING, AND THE PRISON RATES ELIMINATION ACT. U.S. SUPREME COURT HAS FOUND

ADMINISTRATORS AND MUNICIPALITIES LIABLE FOR FAILING TO TRAIN STAFF -- GIVEN THE GROWING NATIONAL CONCERN ABOUT POLICE CONDUCT, WE THINK KEEPING DEPUTY TRAINING CURRENT IS ESSENTIALLY, CONSISTENTLY FALLING SHORT OF STATE STANDARDS --

Mr. Atkinson: WE WERE VERY DISAPPOINTED TO SEE THAT THE WEST SIDE COMMUNITY RESOURCE OFFICER, \$137,000, WAS NOT FUNDED. WE HAVE TALKED TO YOU SEVERAL TIMES ABOUT THE NEED FOR ADDITIONAL SHERIFF'S OFFICE PRESENCE ON THE WEST SIDE. AN AREA WHICH ENCOMPASSES 65.9 MILES -- SAUVIE ISLAND. [THE FOLLOWING TEXT IS THE BYPRODUCT OF THE CLOSED CAPTIONING OF THIS BROADCAST THE TEXT HAS NOT BEEN PROOFREAD, AND SHOULD NOT BE CONSIDERED A FINAL TRANSCRIPT] * * * COMMUNITY RESOURCE OFFICER IN CORBETT ON THE WEST SIDE, THE CITIZENS OF CORBETT RAVE ABOUT THEIR -- AND LEADERSHIP AND PARTNERSHIP HE PROVIDES IN HELPING THEM SOLVE THEIR UNIQUE NEEDS AND MAKING THE COMMUNITY A BETTER AND SAFER PLACE. WE ASK THAT YOU CONSIDER FUNDING THIS POSITION AND PROVIDING THE NEEDED SUPPORT AND PARTNERSHIP TO THE WEST SIDE COMMUNITIES. WE ALSO ASK YOUR CONSIDERATION FOR THE DOMESTIC VIOLENCE RESTRAINING ORDER VIOLATION GUN DISPOSITION DETECTIVE THAT WAS NOT FUNDED AT 151,000. THIS POSITION PROVIDES ENFORCEMENT OF COURT MANDATED ORDERS TO REMOVE GUNS FROM RESTRAINING ORDER RESPONDENTS LIVING OUTSIDE OF PORTLAND AND PROVIDES DETECTIVE FOLLOW-UP WITH RESTRAINING ORDERS VIOLATIONS. IN OTHER WORDS, THIS DEPUTY WOULD ENFORCE THE LAW THAT INDIVIDUALS WITH RESTRAINING ORDERS CAN'T LAWFULLY POSSESS FIREARMS. THIS WOULD MATCH CURRENT SERVICE LEVELS PROVIDED TO THE RESIDENTS OF THE CITY OF PORTLAND IN EAST SUBURBAN AND RURAL AREAS OF MULTNOMAH COUNTY. DATA SHOWS RESPONDENT ACCESS TO FIREARMS CAN INCREASE THE RISK OF DEATH TO THE PETITIONER BY FIVE TIMES AND UP TO 20 TIMES IF THE RESPONDENT HAS MADE PRIOR THREATS OR ASSAULTS WITH FIREARMS. THANK YOU VERY MUCH FOR YOUR CONSIDERATION AND WITH YOUR PERMISSION, MADAM CHAIR, WE AT OUR LAST MEETING SAID IF YOU WANT THE COMMISSIONERS, IF YOU REALLY WANT -- THIS TO BE FUNDED THE WEST SIDE DEPUTY WE SHOULD SHOW YOU THE COMMUNITY IS BEHIND THIS. SO A FEW PEOPLE HAVE ASKED WITH YOUR PERMISSION TO TAKE A COUPLE MINUTES.

Chair Kafoury: I AM GOING TO ALLOW YOU TO TALK TODAY, BUT IN THE FUTURE WE DON'T HAVE PUBLIC COMMENT DURING A BUDGET HEARING. WE HAVE PUBLIC COMMENT PERIODS, IN FACT WE'RE HAVING ONE -- OUR SECOND ONE TOMORROW NIGHT IN GRESHAM. WE HAD ONE LAST WEEK -- TWO WEEKS AGO AND WE HAVE A THIRD ONE HERE IN JUNE. IN ADDITION TO THAT, YOU ARE MORE THAN WELCOME, ANY TIME TO CONTACT ANY OF US BUT DURING THESE TYPE OF BUDGET HEARINGS WE TRADITIONALLY AND

WE HAVE NOT IN THE PAST HAD PUBLIC TESTIMONY. THAT BEING SAID, SINCE YOU'RE HERE TODAY, PLEASE GO FORWARD.

THANK YOU. MY NAME IS RUTH METZ, I LIVE ON SAUVIE ISLAND, I'VE LIVED THERE FOR ABOUT 20 YEARS. AND I APPRECIATE YOUR MAKING THIS EXCEPTION FOR US TODAY. SAUVIE ISLAND AND THE CHANNEL AND THE WEST SIDE NEED A CONSISTENT, RELIABLE PUBLIC SAFETY PRESENCE. SAUVIE ISLAND HAS ALONE HAS OVER A MILLION VISITORS A YEAR, AND YOU ALL KNOW PROBABLY BETTER THAN I WHAT OUR PROJECTED POPULATION GROWTH IN THE METROPOLITAN AREA IS, AND THE IMPACT OF THAT ON SAUVIE ISLAND HAS BEEN DISCUSSED IN-DEPTH OVER A PERIOD OF TWO YEARS AS WE'VE ALL BEEN WORKING ON THE SAUVIE ISLAND-MULTNOMAH CHANNEL PLAN, 20-YEAR PLAN. I HAVE A SMALL FARM ON THE COMMUNITY, ON THE ISLAND, AND AS I SAID, I'VE LIVED THERE FOR ABOUT 20 YEARS. AND I'VE SEEN ENORMOUS IMPACT ON THE ISLAND IN THAT TIME. I CAN WELL APPRECIATE THAT WITH ALL OF THE DEMANDS ON YOU FOR BUDGET ISSUES AND THIS VERY LARGE AND DIVERSE COMMUNITY, THAT PROVIDING SUCH AN OFFER HAS BEEN RECOMMENDED TO THE WEST SIDE SEEMS LIKE SPENDING MONEY NEEDLESSLY FOR A SLEEPY LITTLE ISLAND, BUT IT ISN'T A SLEEPY LITTLE ISLAND ANYMORE. AND I WOULD URGE YOU TO FUND THIS POSITION. I AM NOT SOMEBODY WHO BELIEVES THAT WHEN WE PAY OR TAXES THAT WE SHOULD HAVE COMPLETE RETURN TO SOURCE. WE ARE A FEDERATION, WE ALL CONTRIBUTE MONEY, WE ARE ALL PART OF ONE BIG COMMUNITY, AND WE WANT TO USE THOSE RESOURCES WELL. AND I KNOW THAT'S WHAT YOU'RE TRYING TO DO. BUT I ALSO SAY AS A RESIDENT, LONG-TIME RESIDENT AND PERSON WHO CARES ABOUT THE ISLAND, ABOUT ITS FUTURE, AND ABOUT THE SAFETY OF PEOPLE, INCLUDING MYSELF, MY FAMILY MEMBERS, AND FRIENDS, THAT THERE NEEDS TO BE SOME ATTENTION PAID TO IT. I DON'T KNOW WHAT RESOURCES GO INTO SAUVIE ISLAND FROM OUR TAX DOLLARS, FROM OUR PROPERTY TAX DOLLARS, FOR INSTANCE. AND THIS GETS TO BE AN OLD STORY, YOU DON'T PROBABLY WANT TO HEAR IT, BUT THE FACT IS THAT WE DO NEED A COUNTY PRESENCE. AND THERE'S -- WE SEE COUNTY EMPLOYEES TAKING CARE OF ROADS AND CUTTING BACK TREES AND PLANTS, AND THAT IS ABOUT THE EXTENT OF THE COUNTY PRESENCE THAT WE SEE. THIS IS SOMETHING THAT HAS BEEN SO VOCALIZED FOR TWO YEARS, I'VE GONE TO DOZENS OF MEETINGS FOR THE PLANNING PROCESS ON SAUVIE ISLAND. AND THIS IS AT THE TOP OF EVERYBODY'S LIST. SO PLEASE, RECONSIDER AND FUND THIS POSITION. THANK YOU.

Chair Kafoury: THANK YOU.

MY NAME IS CINDY REED, I AM A SAUVIE ISLAND RESIDENT, AND HAVE LIVED THERE FOR 30 YEARS AND HAVE FELT TREMENDOUSLY THE CHANGES THAT HAVE HAPPENED ON THE ISLAND DUE TO INCREASED VISITATION --

Chair Kafoury: HOW MANY -- THIS IS REALLY QUITE -- HOW MANY FOLKS DO YOU HAVE?

JUST US. AND I WILL AVOID DUPLICATING WHAT RUTH HAS SAID.

Chair Kafoury: THANK YOU.

Ms. Reed: WHAT I WANTED TO EXPRESS IS, SHERIFF STATON CAME OUT TO A GRANGE MEETING -- I AM DEEPLY INVOLVED WITH THE SAUVIE ISLAND COMMUNITY ASSOCIATION, I'VE BEEN ON THE COMMUNITY ADVISORY COMMITTEE FOR THE SAUVIE ISLAND RURAL AREA PLAN, I ALSO HAVE INVOLVEMENT WITH THE DRAINAGE DISTRICT, AND HAVE GONE TO SAFETY ACTION TEAM. SO I HAVE -- I'VE BEEN INVOLVED WITH THE COMMUNITY FOR A VERY LONG TIME. AND HAVE A FELT SENSE OF HOW THE EYE LAND HAS CHANGED AND WHAT IS NEEDED OUT THERE. AND SHERIFF STATON CAME OUT TO A GRANGE MEETING, AND I CAN'T EXACTLY REMEMBER WHEN IT WAS, AND HE LISTENED VERY CAREFULLY TO WHAT PEOPLE WERE SAYING THERE. AND AS A RESULT, RECOMMENDED A TYPE OF PRESENCE LIKE A COMMUNITY RESOURCE OFFICER MUCH THE SAME AS CORBETT HAD FOR THE ISLAND. AND IT SOUNDED VERY HOPEFUL, AND UP UNTIL FRANKLY SATURDAY, ON NEWSLINKS WHEN WE HEARD THAT HADN'T MADE THE BUDGET CUT, WE WERE ALL FEELING QUITE HOPEFUL OUT THERE THAT WE HAD BEEN HEARD, THAT OUR CONCERNS WERE BEING TAKEN SERIOUSLY, AND WE SHOWED UP TODAY BECAUSE WE GOT THAT NEWS KIND OF LATE IN THE GAME. AND I WANTED TO SAY HOW LONG FOLKS HAVE BEEN ASKING FOR THIS, AND UNDER WHAT CONDITIONS. THERE WAS A TIME WHEN WE DID HAVE A COMMUNITY POLICING PRESENCE OUT THERE, AND THAT PRESENCE HAS MADE ALL THE DIFFERENCE AT THAT TIME. AND WE NO LONGER HAVE THAT. AND WE HAVE A VERY INCONSISTENT TYPE OF PRESENCE WITH OFFICERS OVERLAPPING, INFORMATION NOT GETTING TRANSFERRED, HAVING TO REEDUCATE EACH OFFICER THAT COMES OUT AND WE FEEL A STRONG NEED FOR A CONSISTENT, WELL-INFORMED INVOLVED PRESENCE AT THE MEETINGS AND WITH AN UNDERSTANDING OF THE COMMUNITY. AND FINALLY, I WANTED TO SAY THAT BECAUSE WE'RE SPREAD OUT RURALLY AND BECAUSE WE'RE LESS DENSELY POPULATED, DOES NOT MEAN WE HAVE LESS NEED FOR RESPONSIVENESS BY THE SHERIFF'S OFFICE. AND I AM AWARE OF ON MORE THAN ONE OCCASION WHERE THERE HAS BEEN 45 MINUTES OR GREATER OF RESPONSE TIME FOR ACCIDENTS TO THE POINT THAT FOLKS FROM THE ACCIDENTS HAVE LEFT. AND THERE ARE A NUMBER OF ANECDOTES LIKE THAT. THANK YOU.

Chair Kafoury: THANK YOU.

THANK YOU, MADAM CHAIR, I APPRECIATE THE OPPORTUNITY.

Chair Kafoury: DO WE HAVE QUESTIONS OR COMMENTS?

Comm. Smith: I HAVE A QUESTION. I'M LOOKING FOR THE 60051A IN ONE-TIME ONLY FUNDS. HOW MUCH IS THAT FOR?

Chair Kafoury: WHICH ONE IS THAT?

Comm. Smith: FOR THE VENT REPLACEMENT. I'M LOOKING AT A DIFFERENT PROGRAM OFFER NUMBER FOR THE SUICIDE PREVENTION --

Chair Kafoury: LINDA, COULD YOU COME UP PLEASE?

CD Yankee: IT'S JUST OVER \$700,000 THAT THE CHAIR FUNDED THE ENTIRE PROJECT INSTEAD OF INCREMENTS. IT'S A through F.

Comm. Smith: I DON'T SEE IT IN THE ONE-TIME-ONLY LIST. I SEE ONE FOR 500, I SEE -- WHICH IS 75807.

Ms. Kieta: THE ORIGINAL OFFER WAS FOR 700 PLUS OR MINUS THOUSAND DOLLARS. IT INCLUDED ALL OF THE VENT REPLACEMENTS IN ADDITION TO SOME, I THINK IT WAS ABOUT \$150,000 IN OVERTIME FOR THE SHERIFF'S OFFICE TO HELP ESCORT FOLKS IN AND OUT. SO THE LARGEST PORTION OF IT, THE 500,000 IS FUNDED IN THE DEPARTMENT OF COUNTY ASSETS.

Comm. Smith: I SEE IT IN THE CASH TRANSFER AND THE MCSO, WHICH IS PROGRAM OFFER 690, BUT IT SAYS 651A. ON OUR DASHBOARD. SO I'M TRYING TO FIGURE OUT WHAT IS WHAT.

Chair Kafoury: THE GRAND TOTAL A THROUGH F IS 700 -- THE 755,000 DOLLARS IS -- COMES OUT OF THE FACILITIES MANAGEMENT FUNDING. AND THE --

Comm. Smith: 148 --

Ms. Kieta: THAT WOULD BE FOR THE DEPUTY TIME TO ESCORT THE CONTRACTORS IN AND OUT OF THE JAIL.

Comm. Smith: WHAT I'M TRYING TO FIGURE OUT, I'M LOOKING AT THE CITIZENS BUDGET, PROGRAM OFFERS, 6051 A-F, SO THAT IS THE 555?

Ms. Kieta: THE WAY WE THOUGHT WAS THE BUDGET, WHERE IT WAS ORIGINALLY SUBMITTED.

Ms. Yankee: IT CHANGED BETWEEN THE BUDGET THAT WE SAW WHEN WE WROTE THAT AND NOW IT SHIFTED TO THIS PART OF IT, MORE WENT TO FACILITIES.

YES.

Comm. Smith: OKAY. BECAUSE I WAS LOOKING FOR THE 700 AND ALL I SAW WAS THE 148.

Ms. Kieta: THERE WAS A CHANGE.

CD Yankee: WE WERE HAPPY THE WHOLE PROJECT WAS FUNDED.

Comm. Smith: THANK YOU.

Chair Kafoury: IT DOES SOMETIMES GET CONFUSING WITH THE CBAC REPORTS, BECAUSE YOU ALL DO YOUR WORK THROUGHOUT THE YEAR AND COME FORWARD BEFORE THE CHAIR'S BUDGET COMES OUT. THANK YOU. I JUST WANT TO THANK YOU SO MUCH FOR HOW MUCH TIME AND ENERGY THAT YOU DONATE TO MULTNOMAH COUNTY. YOUR INPUT IS EXTREMELY IMPORTANT, AND WE REALLY APPRECIATE YOU COMING TODAY.

THANK YOU SO MUCH. WE APPRECIATE IT.

Chair Kafoury: AND I THINK THERE'S A FEW MORE PEOPLE THAT WANT TO SHOUT OUT THEIR THANKS AS WELL. COMMISSIONER MCKEEL?

Comm. McKeel: BECAUSE I ALWAYS COMMENT ON THE CBAC. ONE OF THE MOST IMPORTANT PARTS OF THE BUDGET PRESENTATION, TO ME, IS WHEN THE CBACs COME FORWARD AND TELL US WHAT YOU ALL HAVE BEEN LOOKING AT, AND YOU VOLUNTEER YOUR TIME. AND IT'S A LOT OF HOURS, AND IT'S VERY MUCH APPRECIATED. IT HELPS US TO BE ABLE TO DO OUR WORK HERE AS COMMISSIONERS. SO THANK YOU VERY MUCH.

THANK YOU SO MUCH. THAT'S GREAT TO HEAR.

Comm. Smith: I'D JUST LIKE TO DITTO WHAT COMMISSIONER MCKEEL SAID. THANK YOU SO MUCH FOR YOUR PRESENTATION, AND REALLY GETTING INTO THE WEEDS ON THIS. WE REALLY APPRECIATE IT.

THANK YOU.

Comm. Bailey: AND THANKS FOR LOOKING AT THE WEST SIDE. AND CHAIR, I WANT TO SAY THANK YOU TO YOU FOR LETTING THE FOLKS WHO CAME OUT FROM THE ISLAND TO TESTIFY. THANKS FOR MAKING THAT EXCEPTION.

Chair Kafoury: THANK YOU.

Sheriff Staton: I JUST WANT TO TAKE A MOMENT TO THANK OUR BUDGET

ADVISORY COMMITTEE. THEY KEEP ME ON TASK AS YOU CAN SEE. AND THEY WORK THROUGHOUT THE ENTIRE YEAR VERY DILIGENTLY AND THEIR RECOMMENDATIONS ARE EXTREMELY VALUABLE, TO ME AND TO THE AGENCY. SO AGAIN, I'D LIKE TO THANK ALL OF THEM FOR EVERY EFFORT THEY'VE PUT INTO IT THIS LAST YEAR.

OUR NEXT SLIDE REALLY GOES BACK -- MY NEXT NOTES ARE TO THANK YOU ONCE AGAIN ON THAT VENT COVER PROJECT OUT OF 66051A. I THINK IT'S VERY IMPORTANT FOR YOU TO KNOW HOW MUCH WE APPRECIATED FACILITY MANAGEMENT. SUICIDE PREVENTION, YOU KNOW HAS BEEN THE SHERIFF'S GOAL FROM DAY ONE WHEN HE FIRST CAME IN, AND NOT HAVING THOSE TOOLS TO BE ABLE TO STOP THOSE ACTIONS HAPPENING.

WE'RE LOOKING AT THE ORGANIZATIONAL CHART. THE SHERIFF'S OFFICE ORGANIZATIONAL CHART IS REFLECTIVE OF THE LINE OF DECISION MAKING AUTHORITY FROM THE TOP OF MANAGEMENT DOWN THROUGH THE OPERATIONAL STAFF. AS THE SHERIFF I'VE LED THE ORGANIZATION THAT INCLUDES THE LAW ENFORCEMENT DIVISION, CORRECTIONS DIVISION, BUSINESS SERVICES DIVISION, MY EXECUTIVE OFFICES AND BRANCHES, THE PROFESSIONAL STANDARDS DIVISION, HUMAN RESOURCES UNIT, AND OF COURSE MY EXECUTIVE TEAM. THE BUSINESS SERVICES DIVISION IS LED BY CHIEF DEPUTY LINK YANKEE AND INCLUDES PLANNING AND RESEARCH, FISCAL, TRAINING, CORRECTIONS RECORDS, AND THE CRIMINAL JUSTICE INFORMATION SYSTEMS UNIT. THE CORRECTIONS DIVISION IS LED BY CHIEF DEPUTY MICHAEL SHULTS, AND INCLUDES BOTH THE DETENTION CENTER AND THE INVERNESS JAIL ALONG WITH THE COURT SERVICES AND FACILITY SECURITY SECTIONS AT THE SHERIFF'S OFFICE. THE LAW ENFORCEMENT DIVISION IS LED BY CHIEF DEPUTY JASON GATES, AND INCLUDES PATROL, INVESTIGATIONS, RIVER PATROL, AND ENFORCEMENT RECORDS AND AUXILIARY SERVICES. THE AVERAGE SPAN OF CONTROL ACROSS EACH OF THE DIVISION ASSIST ONE SUPERVISOR TO 19.4 STAFF EMPLOYEES. AT THIS POINT I'LL TURN IT OVER TO CHIEF DEPUTY YANKEE.

CD Yankee: ALL RIGHT. THIS SLIDE EL STRAIGHTS OUR BUDGET BY FUND AND EXPENDITURES. SO FUNDING STREAMS FOR THE SHERIFF'S OFFICE REFLECT A WIDE VARIETY OF SOURCES WITH AN EMPHASIS PRIMARILY ON GENERAL FUND DOLLARS, BROKEN DOWN HERE BY CATEGORY. BUT ALSO SHOWN IS A SIGNIFICANT ROLE THAT STATE AND FEDERAL GOVERNMENTS PLAY IN FUNDING PARTS OF OUR OPERATIONS. STATE FUNDING UNDER SENATE BILL 1145 CONSTITUTES JUST OVER 8.2 MILLION DOLLARS OF OUR PROPOSED BUDGET, AND CONTINUED LEGISLATIVE ACTIONS IN STATEWIDE SENTENCING REQUIREMENTS ARE CREATING A GROWING LIST OF STATE FUNDING FOR LOCAL STATES, INCLUDING MEASURE 73 WHICH UP CREASES MINIMUM SENTENCES FOR SOME SEX CRIMES AND REPEAT DUI OFFENDERS, MEASURE 57 WHICH INCREASED PRISON SENTENCES FOR SOME PROPERTY AND DRUG CRIMES AND MORE RECENTLY HOUSE BILL 3194, WHICH CALLS

FOR REINVESTMENT OF PRISON FUNDS TO MORE EFFECTIVE LOCAL REHABILITATIVE OPTIONS. ASSISTS THIS SLIDE SHOWS THE SHERIFF'S OFFICE FTE BETWEEN FY-15 AND OUR PROPOSED BUDGET FOR FY-16. IT'S IMPORTANT TO KNOW WHILE THE SHERIFF'S OFFICE BUDGET HAS INCREASED SLIGHTLY IN RECENT YEARS, THE NUMBER OF FULL-TIME EMPLOYEES HAS REMAINED FAIRLY CONSTANT. I WANT TO POINT OUT WHAT CAUSES THE INCREASE IN THE BUDGET YEAR TO YEAR WHEN PROGRAM SIZES REMAIN THE SAME IS THE INCREASED PERSONAL COSTS. AND BY THAT I MEAN WITH THE DEPARTMENT OF, AN OFFICE OF OUR SIZE, THESE COSTS CAN BE SIGNIFICANT GIVEN THE NUMBER OF FTEs IN OUR OFFICE. FOR EXAMPLE, A MODEST COST OF LIVING INCREASE FOR NEXT FISCAL YEAR MEANS MORE THAN 1.4 MILLION DOLLAR INCREASE IN PERSONNEL COSTS WITH NO NET GAIN OF SERVICES PROVIDED. THE NEXT SLIDE DESCRIBES THE SHERIFF'S OFFICE BUDGET BY FUND. AGAIN, OUR OFFICE IS PRIMARILY FUNDED THROUGH COUNTY GENERAL FUND, HOWEVER OUR SIGNIFICANT FUNDING FROM STATE AND FEDERAL SOURCES ALLOWS FOR ADDITIONAL OPERATIONS, INCLUDING THE LOCAL HOUSING OF FELONS, HIS LENGTH OF STAY IS UNDER ONE YEAR, ENHANCED VOTER SAFETY AND MARINE -- BETTER SAFETY AND MARINE OPERATIONS, SAFETY FOR CONSTRUCTION ZONES AND HOUSING OF U.S. MARSHAL PRISONERS. FUNDING FROM FUNDING -- [INDISCERNIBLE] BY CATEGORY THE SHERIFF'S OFFICE LIKE MANY COUNTY DEPARTMENTS SPENDS THE MAJORITY OF ITS BUDGET ON PERSONNEL. THE COST OF OVERALL OPERATIONS ARE CLOSELY TIED TO THESE PERSONNEL COSTS WHICH REPRESENT MUCH MORE THAN SALARY COSTS ALONE. SO NOW WE'LL MOVE ON TO FY-2016 PROPOSED BUDGET. AS YOU CAN SEE LARGEST PORTION OF OUR BUDGET IS DEDICATED TO CORRECTIONS OPERATIONS AT 66%. FOLLOWED BY LAW ENFORCEMENT BY 20%, BUSINESS SERVICES AT 11%, WITH 3% DEDICATED TO EXECUTIVE OFFICE FUNCTIONS. FISCAL YEAR 15 AND 16 FUNDING REMAINS RELATIVELY CONSTANT WITH SLIGHT INCREASES ATTRIBUTABLE TO INFLATION. SO THIS APRIL MARKS A MAJOR MILESTONE IN OUR RECRUITMENT EFFORTS AS WE FINALLY CLOSE THE GAP IN FILLING CORRECTIONS DEPUTY VACANCIES FOR THE FIRST TIME IN OVER NINE YEARS. AS OF APRIL 1st, WE CARRY CORRECTIONS DEPUTY VACANCIES FOR A TOTAL OF 20 AGENCY VACANCIES. THIS IS A -- THIS MEANS 64% OF OUR VACANCIES ARE NOW FILLED. SO I WANT TO ADD THAT THE PUSH TO HIRE ADDITIONAL BACKGROUND INVESTIGATORS PROVED HIGHLY SUCCESSFUL AND WE THANK THE BOARD OF COMMISSIONERS FOR PROVIDING US THE ONE-TIME-ONLY FUNDING FOR THIS FISCAL YEAR. WE'RE NOW IN A POSITION THAT WE CAN CONTINUE TO FILL VACANT POSITIONS AS THEY OCCUR.

CD Yankee: AS WE'VE TALKED ABOUT, LAST YEAR THE BOARD FUNDED THE ADDITION OF MENTAL HEALTH CONSULTANTS TO CORRECTIONS HEALTH. THIS HAS RESULTED IN SUBSTANTIAL REDUCTION OF SUICIDE WATCH HOURS IN THE JAIL. THIS SLIDE ILLUSTRATES THOSE REDUCTIONS MONTH BY MONTH. WE WOULD LIKE TO THANK THE BOARD AND WE'VE DONE I THINK

WE'VE DONE A PRETTY GOOD JOB OF LOOKING AT THAT PROCESS TO GET THOSE NUMBERS DOWN FOR SUPPORTING US AND HELPING US ADDRESS THIS ISSUE. WE CONTINUE TO SEE POSITIVE RESULTS OF INNOVATIVE PROBLEM SOLVING THAT RESULTS FROM STRONG COLLABORATIVE RELATIONSHIPS FROM OUR COLLEAGUES AND CORRECTIONS HEALTH.

CD Yankee: AS WE MOVE FORWARD TO THE FINAL STEPS INVOLVED WITH THE SHERIFF'S OFFICE TROUTDALE CONSOLIDATION, IT IS PARTICULARLY HELPFUL TO SEE THE STABLE TREND OF CALLS COVERED BY LAW ENFORCEMENT DEPUTIES OVER THE YEAR. AS PART OF THE MOST VISIBLE BRANCH OF THE SHERIFF'S OFFICE, EACH DEPUTY PLAYS AN ESSENTIAL ROLE IN THE PROACTIVE ENGAGEMENT OF THE RESIDENTS OF MULTNOMAH COUNTY THROUGH COMMUNITY POLICING AND PROBLEM SOLVING. THIS MEANS TALKING WITH RESIDENTS, BUSINESS OWNERS AND VISITORS OF THE COMMUNITY IN A WAY THAT ENHANCES COMMUNITY SAFETY THROUGH MUTUAL RESPECT. AND A POSITIVE INTERACTION WITH CITIZENS WE SERVE. EACH CALL YOU SEE REPRESENTS -- REPRESENTED HERE AS AN OPPORTUNITY TO BUILD A POSITIVE RELATIONSHIP WITH THE PEOPLE THAT WE SERVE. WE LOOK FORWARD TO EXPANDING THESE RELATIONSHIPS IN THE CITY OF TROUTDALE AS WELL.

SO AS YOU CAN SEE, THE LION'S SHARE OF THIS SLIDE IS DEDICATED TO HOUSE BILL 3194 JUSTICE REINVESTMENT PROGRAMS. JUSTICE REINVESTMENT SEEKS TO IMPROVE PUBLIC SAFETY BY REDUCING SPENDING ON INCARCERATION IN ORDER TO REINVEST SAVINGS IN EVIDENCE-BASED STRATEGIES THAT DECREASE CRIME. FOR THE SHERIFF'S OFFICE AND ALL OF OUR COLLEAGUES THROUGHOUT THE CRIMINAL JUSTICE SYSTEM, HB 3194 HAS RESULTED IN TRANSFORMATIONAL COLLABORATION THAT WE BELIEVE IS MAKING A SIGNIFICANT DIFFERENCE IN THE QUALITY OF PUBLIC SAFETY IN MULTNOMAH COUNTY. AS THIS LEGISLATIVE SESSION CONTINUES, THE PROPOSED PROGRAM OFFERS FOR THE SHERIFF'S OFFICE INCLUDE FUNDING FOR ONE JAIL ESCORT FOR THE INVERNESS JAIL TO MAKE SURE PAROLE AND PROBATION OFFICERS AND ATTORNEYS ARE ABLE TO CONDUCT RISK NEEDS ASSESSMENTS IN A TIMELY MANNER, ONE PROGRAM ADMINISTRATOR, AND THIS IS NEW FOR THIS YEAR, TO COORDINATE A TREATMENT READINESS DOOR AT THE -- TO BETTER PREPARE INMATES FOR RELEASE TO TREATMENT THROUGH A STRUCTURED HOUSING DORM, AND WITH COLLABORATION BETWEEN THE SHERIFF'S OFFICE, DCJ AND OUR TREATMENT PROVIDERS IN THE COMMUNITY TO MAKE SURE WE GET THE RIGHT OFFENDER INTO THE RIGHT BED AT THE RIGHT TIME. ONE LAW ENFORCEMENT DEPUTY TO PARTNER WITH THE PORTLAND POLICE BUREAU AS A COMMUNITY-BASED RESOURCE FOR PROBATION AND PAROLE OFFICERS, AND SOURCE OF ACCOUNTABILITY TO HOUSE BILL 3194 ELIGIBLE DEFENDANTS. PREVIOUS EFFORTS TO FUND THIS WORK HAVE BEEN HINDERED BECAUSE PARTICIPATION WITH OVERTIME BASED WHICH MEANT THAT ANY INTERESTED OFFICER COULD SIGN UP TO WORK THE

DETAIL. ALL PARTIES AGREED DURING OUR -- DURING PUTTING TOGETHER A PROPOSED BUDGET FOR THAT WAS THAT WE WOULD BE BETTER TO SIMPLY HAVE TWO DEDICATED OFFICERS TO THAT WORK FIVE DAYS A WEEK, BECAUSE IT WOULD PROMOTE A LEVEL OF CONSISTENCY AND SUSTAINABILITY AND A MORE TEAM ORIENTED WAY. THESE PROGRAM OFFERS REPRESENT A REDUCTION IN THE COST OF STAFFING TO HOUSE BILL 3194 ESCORT DEPUTY FROM TWO TO ONE. IN ADDITION, OUR ABILITY TO FILL THE CORRECTIONS DEPUTY VACANCIES THIS YEAR HAS ALLOWED US TO FUND THIS POSITION AT A REGULAR RATE INSTEAD OF AN OVERTIME RATE COMPARATIVE TO THIS YEAR. AS A RESULT, WE REDUCED THE JAIL ESCORT POSITION FUNDING FROM OVER 330,000 DOLLARS TO \$136,000. AT THE SAME TIME WE PROPOSED WE FUND THE PROGRAM ADMINISTRATOR AS IT WORKS MORE SERVICES TOWARD THE OFFENDERS AND MATCHES THE SPIRIT OF THE INTENT OF THE GRANT OF 3194. IT'S IMPORTANT TO KNOW THAT WE CHOSE TO REDUCE OUR OVERALL FUNDING REQUEST FOR CORRECTIONS FROM 334,000 TO 217,000. THIS WILL ALLOW THOSE FUNDS TO GO TOWARDS INCREASES IN TREATMENT AND HOUSING SERVICES.

CD Yankee: THIS CONTINUES -- OUR OFFICE CONTINUES TO WORK CLOSELY WITH OUR COUNTY SYSTEM PARTNERS TO ADVOCATE FOR MENTAL HEALTH JAIL DIVISION PROGRAM. INDIVIDUALS WHO STRUGGLE WITH MENTAL HEALTH AND CO-OCCURRING SUBSTANCE ABUSE ISSUES FREQUENTLY END UP IN OUR CUSTODY BECAUSE THERE ARE VERY FEW APPROPRIATE OPTIONS FOR MORE APPROPRIATE HOUSING DURING THEIR MENTAL HEALTH CRISIS. THE RECENT JAIL DIVERSION REPORT WHICH WE STRONGLY SUPPORT AND CONTRIBUTE TO ALSO IDENTIFIES RACIAL OVERREPRESENTATION OF MENTALLY ILL INDIVIDUALS WHO LACK ASSISTANCE NEEDED TO ACCESS SERVICES, TREATMENT, AND HOUSING ALTERNATIVES IN OUR COMMUNITY RATHER THAN IN JAIL. WE ENCOURAGE THE BOARD TO SUPPORT THIS PROGRAM SO THAT WE CAN BETTER SERVE INDIVIDUALS IN OUR CUSTODY AND HELP THEM TRANSITION QUICKLY TO MORE APPROPRIATE SERVICES.

SENATE BILL 1145 BUDGET FOR FISCAL YEAR '16 WAS DEVELOPED ON THE ASSUMPTION THAT OUR BUDGET WOULD INCREASE BY \$300,000 BASED UPON THE GOVERNOR'S BUDGET. IN ORDER TO BE FISCALLY RESPONSIBLE, WE HAVE BEEN INTENTIONALLY CONSERVATIVE IN OUR FUNDING CHOICES, FOR THIS REASON WE DID NOT BUILD OUR BUDGET FOR FY '16 ASSUMING 610,000 WOULD BE ADOPTED, HOWEVER, WE HAVE PLACE HOLDERS FOR ALL CONTINGENCIES, WHICH INCLUDE THE FIRST 300,000 DOLLARS WOULD BE REALLOCATED TO REPLACE INMATE WELFARE FUND REVENUE PREVIOUSLY RECEIVED FROM OUR INMATE TELEPHONE SYSTEM COMMISSIONS. OUR LONG-TERM PHONE CONTRACT IS CURRENTLY UP FOR RENEGOTIATION. HISTORICALLY FOR MANY YEARS THE COUNTY HAS RECEIVED REVENUES FROM TELEPHONE FEES CHARGED ON EVERY INMATE TELEPHONE CALL. THIS IS PLACED IN UNNECESSARY FINANCIAL BURDEN ON THE LOVED ONES

OF THE PEOPLE IN OUR CUSTODY. OUR SHERIFF STATON IS COMMITTED TO ENDING THIS PRACTICE BY FINDING OTHER WAYS TO SUPPORT THE DIRECT SERVICES TO INMATES THAT WERE PREVIOUSLY FUNDED THROUGH THESE REVENUES. OTHER USES FOR THESE POTENTIAL ADDITIONAL FUNDS INCLUDE SELF-FUNDING THE WORKPLACE SAFETY MENTAL HEALTH LAW ENFORCEMENT SERGEANT, SELF-FUNDING A DETENTION CENTER ESCORT DEPUTY PREVIOUSLY FUNDED THROUGH HOUSE BILL 3194, ONE OF THE THINGS THAT I WANTED TO SAY ABOUT THAT IS THAT THE DETENTION CENTER DEFINITELY NEEDED AN ESCORT POSITION, BUT WE DIDN'T FEEL THAT IT WAS APPROPRIATE TO USE HB 3194 TO FUND THAT, AND WE FELT THAT MONEY AS MUCH AS COULD SHOULD GO INTO TREATMENT AND HOUSING. PERMANENTLY SELF-FUNDING LAST YEAR SANDY RIVER DELTA HOMELESS OUTREACH PILOT PROGRAMS THAT THE BOARD SUPPORTED WAS ONE-TIME-ONLY FUNDS IN FY '15.

CD Yankee: WE'RE EXCITED ABOUT THE PARTNERSHIP THAT WE'VE DEVELOPED WITH OURSELVES, DCHS AND JOIN, AND IT WAS TRULY A SUCCESS. SO FROM FY '16 ON, WE WILL BE EXPANDING THIS PROGRAM TO NOT ONLY INCLUDE THE SANDY RIVER DELTA, BUT ALL OF UNINCORPORATED MULTNOMAH COUNTY. I WOULD ALSO LIKE TO GIVE SOME CONTEXT ABOUT THE MOTIVATION FROM OUR FUNDING DECISIONS RELATED TO 3194 AND OTHER REHABILITATIVE PROGRAMS IN THE SYSTEM. THROUGHOUT THE PROCESS OF BUDGET DEVELOPMENT RELATED TO 3194, WE'VE REALLY WORKING HARD TO RIGHT SIZE OUR BUDGET REQUEST TO MORE FULLY SUPPORT TREATMENT AND HOUSING THAT ARE ESSENTIAL TO SUCCESSFUL REHABILITATION. AND I THINK I JUST SAID THAT. FOR EXAMPLE, THE DETENTION CENTER ESCORT WAS FUNDED LAST YEAR BY 3194, AND THIS YEAR WE WILL FUND THAT HOPEFULLY WITH ADDED DOLLARS FROM 1145 FUNDS. DURING THIS LAST MONTH WE ALSO DISCOVERED THE CONTINUATION OF START COURT WAS IN JEOPARDY, DUE TO THE LACK OF FUNDING FOR PUBLIC DEFENDERS AND PROSECUTING ATTORNEYS. FROM OUR OFFICE WE CHOSE TO RELINQUISH THE GRANT FUNDING FOR START COURT THAT WE HAD BEEN RECEIVING SO IT CAN BE USED TO FUND ATTORNEYS TO KEEP THE PROGRAM GOING. AS THE CRIMINAL JUSTICE SYSTEM -- AS THE CRIMINAL JUSTICE COMMISSION DEVELOPS ITS EXPECTATIONS FOR FUTURE 3194 FUNDING, WE WILL CONTINUE TO WORK WITH OUR PARTNERS AT A CURRENT SERVICE LEVEL WHILE SUPPORTING EVIDENCE-BASED PRACTICES THAT ENHANCE PUBLIC SAFETY. OUR OTHER LEGISLATIVE IMPACTS TO OUR BUDGET INCLUDE CONCERNS FROM THE STATE OF OREGON MARINE BOARD REDUCING FUNDING FOR NEXT YEAR, HOWEVER, THERE IS CURRENT LEGISLATION THAT PROPOSES INCREASING BOATING FEES WHICH MAY NOT ONLY RESTORE THAT FUNDING, BUT ALSO POTENTIALLY INCREASE THE FUNDING FROM THE MARINE BOARD FOR NEXT FISCAL YEAR. IN ADDITION, WE'RE MOVING TOWARD ELIMINATING INMATE TELEPHONE REVENUES TO REDUCE THE BURDEN ON LOW-INCOME INDIVIDUALS AND FAMILIES. THE STATE

CRIMINAL ALIEN ASSISTANCE PROGRAM GRANT IS PROJECTED TO COME IN AT ABOUT 150,000 BASED ON FY '15 GRANT AWARD. THIS FUNDING SOURCE HAS CONSISTENTLY DECLINED OVER THE YEARS, SO WE'RE NOT ANTICIPATING THAT IT WOULD INCREASE. IT MAY DECREASE. FINALLY, SO, CONTINUAL IMPROVEMENTS AND INNOVATION IS AS IMPORTANT TO US AT OUR OFFICE AS IT IS TO EACH AND EVERY ONE OF YOU. FOR THAT REASON, I WANTED TO EXPLORE WITH YOU SOME OF OUR GOALS FOR NEXT YEAR. WE'RE COMMITTED TO CONTINUED AND EXPANDED TRANSPARENCY WITHIN OUR OFFICE. AND IN THE DECISIONS THAT WE MAKE. PART OF THAT TRANSPARENCY FOR NEXT YEAR IS WE PLAN TO WORK CLOSELY WITH THE BUDGET OFFICE TO ENSURE OPEN LINES OF COMMUNICATION AS WE REDESIGN THE BUDGET FROM THE GROUND UP WITH AN EYE ON SYSTEM EFFICIENCIES THAT MORE CLOSELY REPRESENT OUR OPERATIONS AND OUR OPERATIONAL NEEDS. SO WE REALLY LOOK FORWARD TO DOING THAT. I THINK THAT WE'LL COME OUT WITH A BETTER PRODUCT THAT WAY AS WE GO THROUGH EACH BUDGET AND MAKE SURE THAT THEY ARE BUILT PROPERLY.

CD Yankee: I HAVE TO EXTEND A GREAT DEAL OF THANKS, ONE TO THE CHAIR AND THE BOARD OF COUNTY COMMISSIONERS, AND TO YOUR STAFF INDIVIDUALLY. THE WORK ON A BUDGET AND STRUGGLING TO MEET EFFICIENCY NEEDS IN OUR OPERATIONS, THE ADVICE WE GET AND SOME OF THE DIRECTION THAT WE GET HAS BEEN INVALUABLE TO ME. AND IT'S HELPED US BECAUSE WE STRUGGLE CONSISTENTLY WITH THE BUDGET AND WE STRUGGLE YEAR LONG TRYING TO PREPARE THAT BUDGET. SO I NEED TO THANK YOU FIRST AND FOREMOST AND THEN I ALSO NEED TO EXTEND MY THANKS TO THE BUDGET OFFICE, ESPECIALLY TO MIKE JASPIN, THANK YOU VERY MUCH, MIKE, AND TO ALLEGRA WILLHITE. THEIR HELP HAS BEEN INVALUABLE IN PRODUCING WHAT YOU'RE LOOKING AT AND LISTENING TO TODAY. IN ADDITION, I'D LIKE TO THANK MY EXECUTIVE TEAM, I'D LIKE TO THANK DR. SHAY MARSHMAN THE DIRECTOR OF OUR PLANNING AND RESEARCH. AND THEN TWO VERY IMPORTANT PEOPLE TO ME, I COULDN'T SURVIVE WITHOUT THEM, IS OUR FISCAL MANAGER WANDA, AND OUR FISCAL SUPERVISOR MICHELLE RAIDER. I DON'T KNOW HOW WE WOULD BE HERE TODAY WITHOUT THE WORK THAT EVERYBODY THAT'S BEEN MENTIONED HERE, I DON'T KNOW HOW I WOULD BE ABLE TO SIT HERE AND PRESENT THIS TYPE OF A PRESENTATION TO YOU AS THOROUGHLY AS WE HAVE TODAY. SO IN ESSENCE I GUESS I NEED TO THANK A LOT OF PEOPLE SITTING IN THIS ROOM FOR WHERE WE'RE AT TODAY. THANK YOU.

Chair Kafoury: THANK YOU. QUESTIONS?

Comm. Smith: MADAM CHAIR, I JUST WANT TO GIVE A BRIEF COMMENT. I WANT TO THANK ALL OF YOU FOR BRINGING ALL THE INFORMATION FORWARD, IT WAS REALLY HELPFUL FOR ME TO SEE WHAT YOU DID LAST

YEAR AND COMPARED TO THIS YEAR. SO THANK YOU FOR THE PRESENTATION.

Chair Kafoury: I HAVE A COUPLE QUESTIONS. ONE IS THAT THE FIRST ONE IS ABOUT THE JUSTICE REINVESTMENT DOLLARS. LAST YEAR THE STATE GAVE THE SHERIFF'S OFFICE A MILLION DOLLARS IN ADDITION TO THE GRANT FUND YOU GOT A MILLION DOLLARS. AND I'M CURIOUS ABOUT WHAT THOSE DOLLARS WENT TO AND WHETHER YOU'RE ANTICIPATING THOSE ADDITIONAL DOLLARS IN THIS YEAR'S BUDGET.

CD Yankee: SO IT WAS OVER THE LAST TWO YEARS, IT WAS JUST OVER A MILLION DOLLARS, IT WAS \$531,000 EACH YEAR. AND WE DID PUT THAT, WRAP THAT MONEY RIGHT INTO JAIL OPERATIONS BECAUSE FROM WHAT I UNDERSTOOD, THAT WAS ITS SPECIFICALLY INTENDED PURPOSE. FROM WHAT I UNDERSTOOD COMING IN LATE WAS THAT THERE WAS FUNDING SET ASIDE FOR JAILS AND FOR HOUSING ADDITIONAL PEOPLE IN A JAIL AS A RESULT OF THE JUSTICE REINVESTMENT PROGRAM, AND THEN THE OTHER PIECE OF THE MONEY IS THE MONEY THAT WE'RE ASKING FOR POSITIONS, ADDITIONAL POSITIONS OUT OF.

Chair Kafoury: THANK YOU. AROUND 1145 AND 3194 -- TOO MANY NUMBERS. CAN WE HAVE NAMES FOR THESE THINGS? DO YOU HAVE A PLAN FOR HOW THE 1145, IF YOU GET THE ADDITIONAL DOLLARS, I APPRECIATE YOU BUDGETED CONSERVATIVELY, BUT I -- ALL SIGNS SHOW THERE'S GOING TO BE MORE MONEY THAN YOU'VE BUDGETED FOR FROM 1145. SO DO YOU HAVE SOME THOUGHTS ABOUT WHERE THOSE ADDITIONAL DOLLARS WOULD GO?

CD Yankee: WE DO. OUR PLAN FOR THAT MONEY IS THE FIRST -- THE \$300,000 THAT WE'RE CONFIDENT THAT WE'RE GOING TO GET, WE BUDGETED FOR THAT. AND OUR GOAL WAS TO USE THOSE DOLLARS WHEN WE DISCONTINUED COLLECTING INMATE TELEPHONE REVENUES, THOSE REVENUES WE USED TO FUND IMPORTANT POSITIONS THAT SUPPORT INMATE PROGRAMMING FOR EXAMPLE A CHAPLAIN, PROGRAM ADMINISTRATOR, I THINK HALF-TIME VOLUNTEER COORDINATOR IS WHAT -- IS WHAT THE INMATE TELEPHONE REVENUES PAY FOR THAT. THEY ALSO PAY FOR THINGS LIKE THE INMATE LAW LIBRARY, BOOKS, THINGS LIKE THAT, SO OUR PLAN IS TO TAKE THAT FIRST \$300,000 AND PUT IT TOWARDS PAYING FOR THOSE POSITIONS SO WE'RE NOT COLLECTING THE COMMISSION ANYMORE. SO -- AND THEN THE OTHER \$600,000, IF WE GET THAT MONEY, OUR PLAN IS TO PARTIALLY FUND THE WORKPLACE SAFETY INITIATIVE, THE MENTAL HEALTH LAW ENFORCEMENT SERGEANT POSITION, WITH THE 1145 DOLLARS, AND THEN THE OTHER PART TO FUND THAT POSITION WOULD COME OUT OF SOME GRANT DOLLARS THAT ARE DEDICATED TOWARDS NEW AND INNOVATIVE PROGRAMS IN LAW ENFORCEMENT. AND WE KIND OF LOOK AT THAT AS A NEW AND INNOVATIVE PROGRAM. SO WE ALSO PLAN TO -- ON

THE WEST SIDE AT THE JUSTICE CENTER WE ARE NO LONGER TAKING MONEY OUT OF 3194 TO PAY FOR THE ESCORT ON THE WEST SIDE. AND THAT'S BECAUSE FRANKLY THE WORK SPECIFIC TO 3194 ON THE WEST SIDE, IT DIDN'T SUPPORT IT. THERE WASN'T ENOUGH INTERVIEWS THAT WE WERE COORDINATING TO SUPPORT IT. HOWEVER, THE DETENTION CENTER IS UNDER STAFFED BY ESCORTS, AND WHAT THAT CAUSES FOR US IS A LOT OF SYSTEM DELAYS IN GETTING PEOPLE TO THEIR HEALTH APPOINTMENTS, GETTING PEOPLE TO COURT WITHOUT THE JUDGES WONDERING WHAT THE DELAY ARE, SO IT BASICALLY HELPS SUPPORT OPERATIONS. SO WE STILL NEED THAT ESCORT ON THE WEST SIDE, BUT 3194 DOLLARS SHOULDN'T BE PAYING FOR THAT. SO THAT'S WHAT WE WOULD USE SOME OF THAT ADDITIONAL 600,000 FOR.

CD Yankee: WE ARE ALSO PLANNING TO DEDICATE MONEY OUT OF THAT TO THE HOMELESS OUTREACH PROJECT, SO LAST YEAR ON A BUDGET NOTE COMMISSIONER MCKEEL PROPOSED THAT WE PUT SOME FUNDING TOWARDS THE SANDY RIVER DELTA FOR CLEAN-UP EFFORTS, AND SERVICES EFFORTS. SO WE HAVE SET ASIDE \$40,000 WITH 25,000 GOING TOWARDS THE SHERIFF'S OFFICE OPERATIONS AND \$15,000 GOING TO JOIN. THE OTHER THINGS THAT WE ARE LOOKING AT IN ORDER TO DEAL WITH SERIOUS CONTRABAND IN OUR JAILS IS A SECURITY SCANNER SYSTEM TO HELP IDENTIFY JAIL CONTRABAND, AND ELICIT DRUGS. THIS IS -- WE'RE IN THE VERY EARLY STAGES OF THAT DISCUSSION, BECAUSE WE WANT TO MAKE SURE THAT WHATEVER SYSTEM WE ADOPT OR PURCHASE IS CONSTITUTIONALLY DEFENDABLE AND -- AND MAKING SURE WE'RE PROTECTING THE RIGHTS OF PEOPLE WE'RE WORKING WITH. SO THE OTHER THING IS AS WE TALKED ABOUT EARLIER, AS SOME -- IN SOME CASES WE'RE NOT IN ALL CASES, WE'RE TRYING TO BUILD A TRANSPARENT BUDGET, AND WE'RE REALLY TRYING TO USE THE DOLLARS IN THE BEST WAY POSSIBLE. PART OF THAT WAS JUST RECENTLY WHEN WE TURNED BACK THE \$95,000 FROM THE START COURT MONEY, BECAUSE WE KNEW THAT THAT MONEY REALLY NEEDED TO GO TOWARDS, TO MAKE THE PROGRAM SUCCESSFUL. AND THEN WE'RE -- THERE WERE PARTNERS THAT WERE GOING TO OPT OUT OF THAT. SO WE'VE BUILT A LITTLE RESERVE FOR SOME OF THOSE THINGS THAT WE MIGHT FIND AS WE MOVE THROUGH AND REBUILD OUR BUDGET FOR NEXT YEAR. THE OTHER THING IS THAT WE IDENTIFIED --

Chair Kafoury: I'M SORRY, SO YOU'VE PUT MONEY ASIDE IN RESERVE? DID YOU PUT A SPECIFIC DOLLAR AMOUNT?

RIGHT NOW IT'S \$75,000.

Comm. McKeel: I HAVE A BUDGET AMENDMENT AROUND THE MCSO TRAINING PROGRAM. I WOULD LIKE TO INCLUDE IN THE SHERIFF'S BUDGET A DIRECTED PROGRAM OFFER WITHIN THE SHERIFF'S OFFICE DEDICATED TO THE TRAINING AND CERTIFICATION OF OUR SHERIFF'S OFFICE DEPUTIES. IN

TODAY'S WORLD I THINK IT'S IMPORTANT WE SIGNAL TO THE SHERIFF AND THE COMMUNITY OUR SUPPORT TO SPEND MONEY ON TRAINING AND OUR EXPECTATION THAT OUR DEPUTIES BE HIGHLY TRAINED AND PREPARED FOR THE SITUATIONS THEY WILL ENCOUNTER IN THE PERFORMANCE OF THEIR DUTIES IN A MANNER THAT KEEPS EVERYONE AS SAFE AS POSSIBLE. TO THAT END, I AM PROPOSING THAT PROGRAM OFFER 60023A FROM THE PROPOSED DEPARTMENT BUDGET BE INCLUDED AS AN AMENDMENT WITH FULL FUNDING AT \$827,852 IN ONGOING FUNDING.

Chair Kafoury: I HAVE ANOTHER FOLLOW-UP QUESTION. YOU TALKED ABOUT THE SECURITY SCANNER SYSTEM THAT YOU'RE LOOKING AT. DID YOU PUT MONEY ASIDE IN THIS YEAR'S BUDGET FOR THAT?

CD Yankee: WE DID. WE SET ASIDE \$200,000 FOR THAT SYSTEM.

Chair Kafoury: TO SIDE, OR IS THAT --

CD Yankee: THAT WOULD BE TO PURCHASE THE SYSTEM. BUT WE -- WE'RE PROCEEDING WITH CAUTION ON THAT SYSTEM, BECAUSE LIKE I SAID, WE WANT TO MAKE SURE WHAT WE'RE DOING IS RIGHT, BUT AT THE SAME TIME WE'VE HAD SOME REALLY SERIOUS CONTRABAND ISSUES IN THE JAIL THAT HAVEN'T -- THAT HAVE RESULTED IN A VERY SAD OUTCOME.

Comm. Bailey: I'D LIKE TO PROPOSE TWO AMENDMENTS. I'D LIKE TO PROPOSE AN AMENDMENT FOR THE SHERIFF'S WEST SIDE COMMUNITY RESOURCE OFFICER 60086 IN THE AMOUNT OF \$1372 HUNDRED -- \$137,291 TO PROVIDE A WEST SIDE COMMUNITY RESOURCE DEPUTY TO ASSIST THE WEST SIDE COMMUNITIES OF SKYLINE, WEST HILLS, DUNTHORPE AND SAUVIE ISLAND WITH ASSISTANCE IN EMERGENCY PREPAREDNESS, SAFETY EDUCATION, SELECTIVE TRAFFIC ENFORCEMENT, AND ACT AS A LIAISON FOR COUNTY LAW ENFORCEMENT AND OTHER SERVICES UNIQUE TO THOSE GEOGRAPHICAL AREAS. I BELIEVE THIS WILL HELP PROVIDE SERVICE LEVEL PARITY FOR INCORPORATED RESIDENTS ON THE WEST SIDE MUCH MULTNOMAH COUNTY, ESPECIALLY GIVEN THE INCREASE IN VISITATION AND THE NUMBER OF CONFLICTS WE'RE SEEING OUT THERE, I THINK THIS IS VERY TIMELY AND NEEDED.

Commissioner Bailey: SECOND, I'D LIKE TO PROPOSE AMENDMENT FOR THE SHERIFF'S GUN DISPOSITION VIOLATION OF RESTRAINING ORDER DETAIL. 60088 IN THE AMOUNT OF \$151,291. THIS WILL BE A DETECTIVE TO HELP REDUCE DOMESTIC VIOLENCE BY REMOVING FIREARMS FROM RESTRAINING ORDER RESPONDENTS, THE DETECTIVE WILL WORK WITH THREE PORTLAND OFFICERS FOLLOWING UP ON COURT-ORDERED DISPOSITION THROUGH THE RESTRAINING ORDER PROCESS, ALONG WITH PROVIDING FOLLOW-UP INVESTIGATIONS ON RESTRAINING ORDER VIOLATIONS AND WILL ALSO HELP PROVIDE SERVICE LEVEL PARITY FOR THOSE RESIDENTS IN

UNINCORPORATED MULTNOMAH COUNTY. I THINK THIS IS AN ISSUE THAT WE NEED TO ADDRESS MAKING SURE WE'RE GETTING GUNS OUT OF THE HANDS OF POTENTIAL DOMESTIC VIOLENCE ABUSERS IS SOMETHING THAT I THINK WE OUGHT TO BE PRIORITIZING.

Chair Kafoury: ANY OTHER QUESTIONS OR COMMENTS FROM THE BOARD? ANY OTHER PRESENTATION?

Chair Kafoury: 10 MINUTES EARLY. GOOD JOB. ALL RIGHT.

Comm. McKeel: I JUST HAVE ONE MORE COMMENT. I REALLY APPRECIATE THE PRESENTATION FORMAT THAT IS COMING FORWARD FOR THESE BUDGET PRESENTATIONS. AND THAT'S PROBABLY TO THE BUDGET OFFICE. IT'S VERY CONSISTENT, AND I THINK IT'S EASIER FOR US WHEN IT'S SO CONSISTENT TO REALLY UNDERSTAND DEPARTMENT TO DEPARTMENT WHAT'S HAPPENING. SO THANK YOU. AND THANK YOU.

Chair Kafoury: GOOD TO HEAR. ALL RIGHT. HEARING NO FURTHER BUSINESS, YES ADJOURNED UNTIL 2:00.

ADJOURNMENT – 11:41 am

ALL RIGHT. HAVING NO FURTHER BUSINESS, WE ARE ADJOURNED.

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Submitted by:
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Board of County Commissioners
Multnomah County