

Exp/Rev/FTE - Budget Modification

Budget Year: 2017

Budget Modification: SUPP01-DCS-01-17

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	91018-17	1509			6700	50000 - Beg Working Capital	(3,283,478)	(4,524,446)	(1,240,968)	
2	91018-17	1509			6700RT5042O	50190 - IG-OP-Fed Thru St	0	(1,000,000)	(1,000,000)	
3	91018-17	1509			6700RT5042O	60170 - Professional Svcs	0	1,740,968	1,740,968	
4	91018-17	1509			6700RT5042O	60540 - Other Improvements	0	500,000	500,000	
1509 Total										0
	Total									0
	Program Offer Number 91018-17 Total									0

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Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.