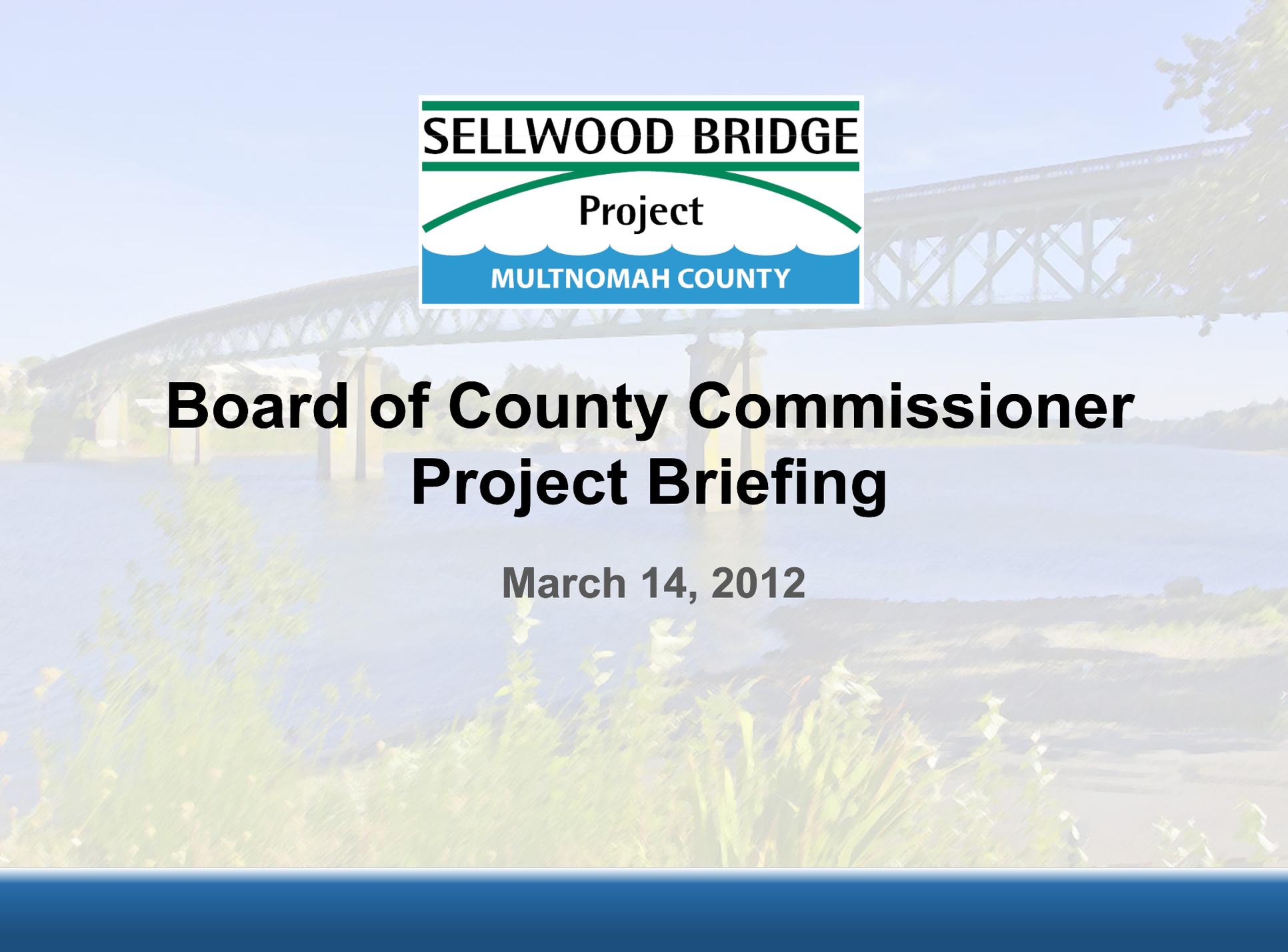


The logo for the Sellwood Bridge Project is a rectangular graphic with a white background. At the top, the words "SELLWOOD BRIDGE" are written in a bold, black, sans-serif font. Below this, a green arch shape frames the word "Project" in a black, serif font. At the bottom of the logo, a blue horizontal bar contains the words "MULTNOMAH COUNTY" in a white, sans-serif font.

SELLWOOD BRIDGE

Project

MULTNOMAH COUNTY

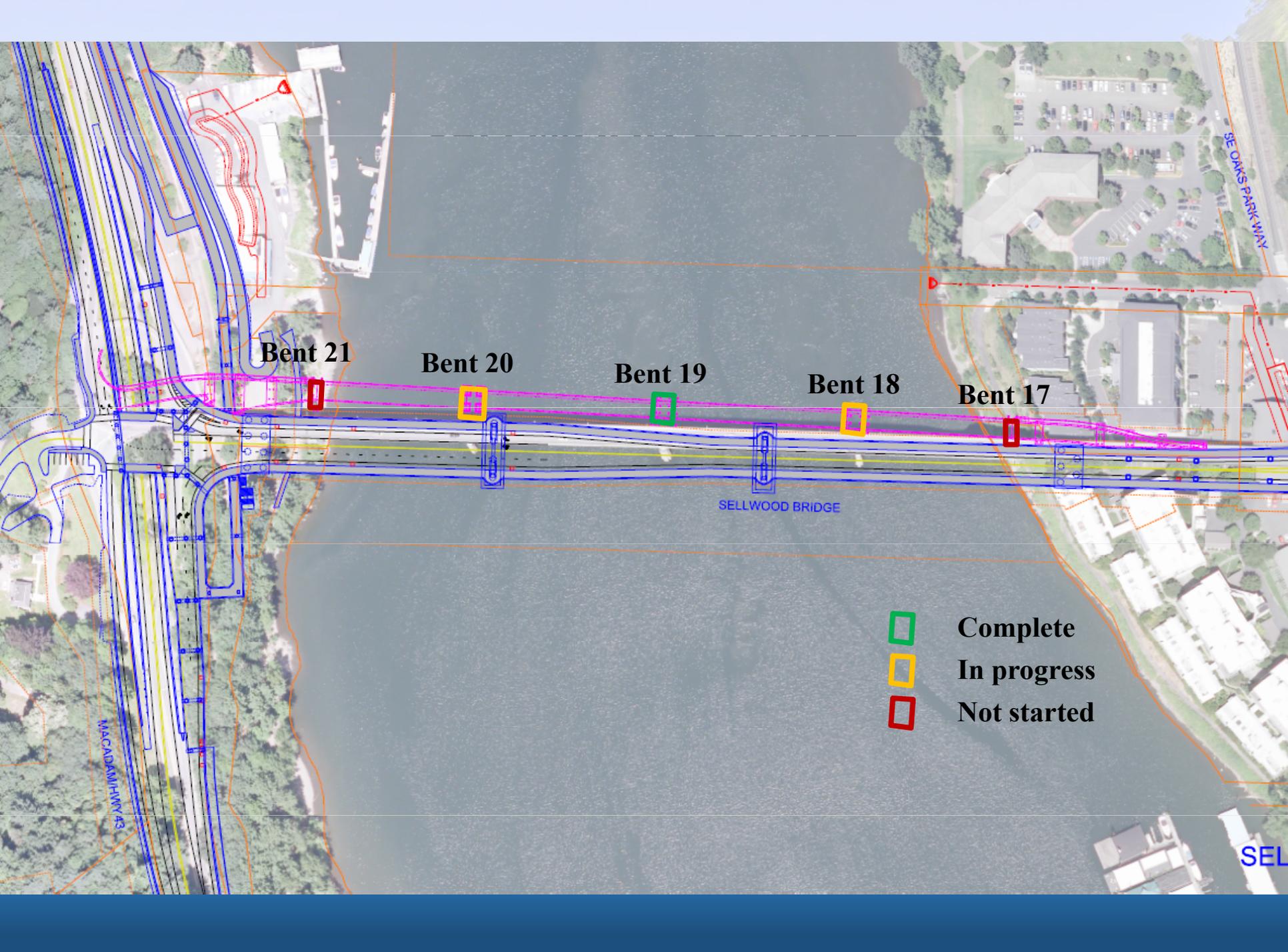
The background of the slide is a photograph of the Sellwood Bridge, a large steel truss bridge, spanning a wide river. The bridge is supported by several concrete piers. In the foreground, there are tall, green grasses and reeds, some of which are slightly out of focus. The sky is a clear, light blue.

Board of County Commissioner Project Briefing

March 14, 2012

Agenda

- Construction Update and Look Ahead
- Status of next early work packages
 - Landslide stabilization
 - Condominium demolition and alteration
- Project Financial Update
- Road to Guaranteed Maximum Price (GMP)
- Project Dashboards



Bent 21

Bent 20

Bent 19

Bent 18

Bent 17

SELLWOOD BRIDGE

MACADAM HWY 43

SE OAKS PARKWAY

SEL

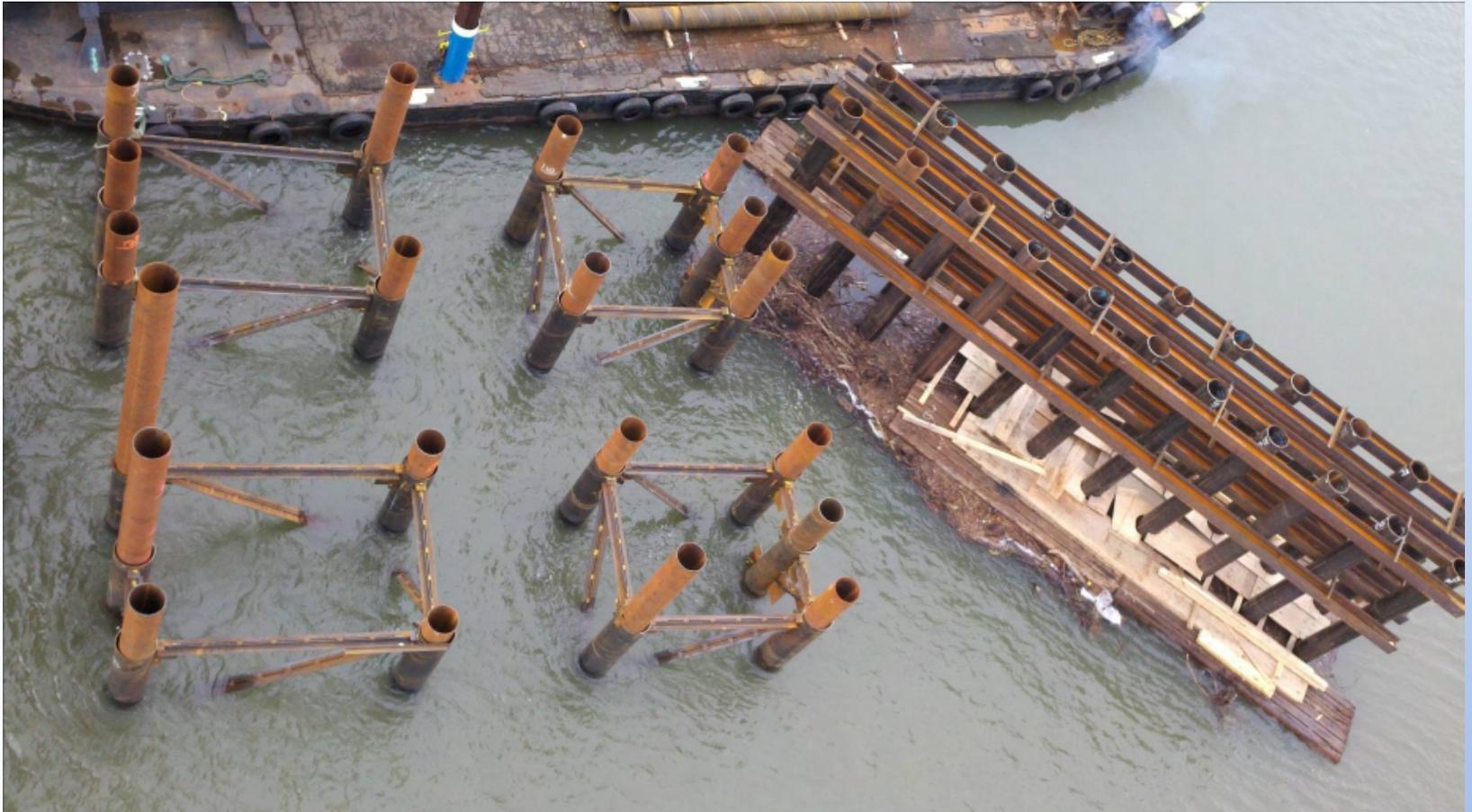
-  Complete
-  In progress
-  Not started



SELLWOOD BRIDGE

Construction Update February 8, 2012

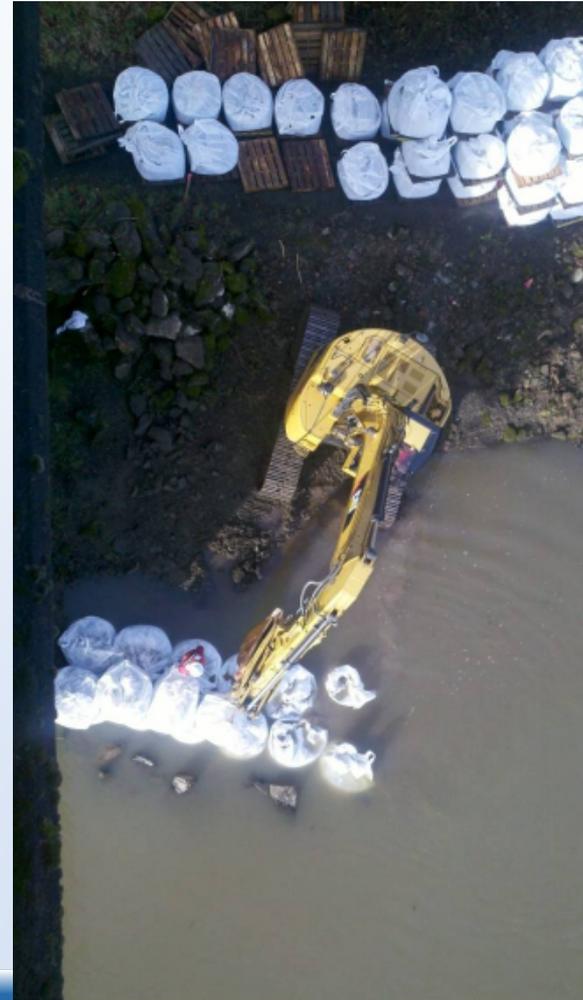
Installation of Piling/Frames at Bent 19



Installation of Piling/Frames at Bent 20



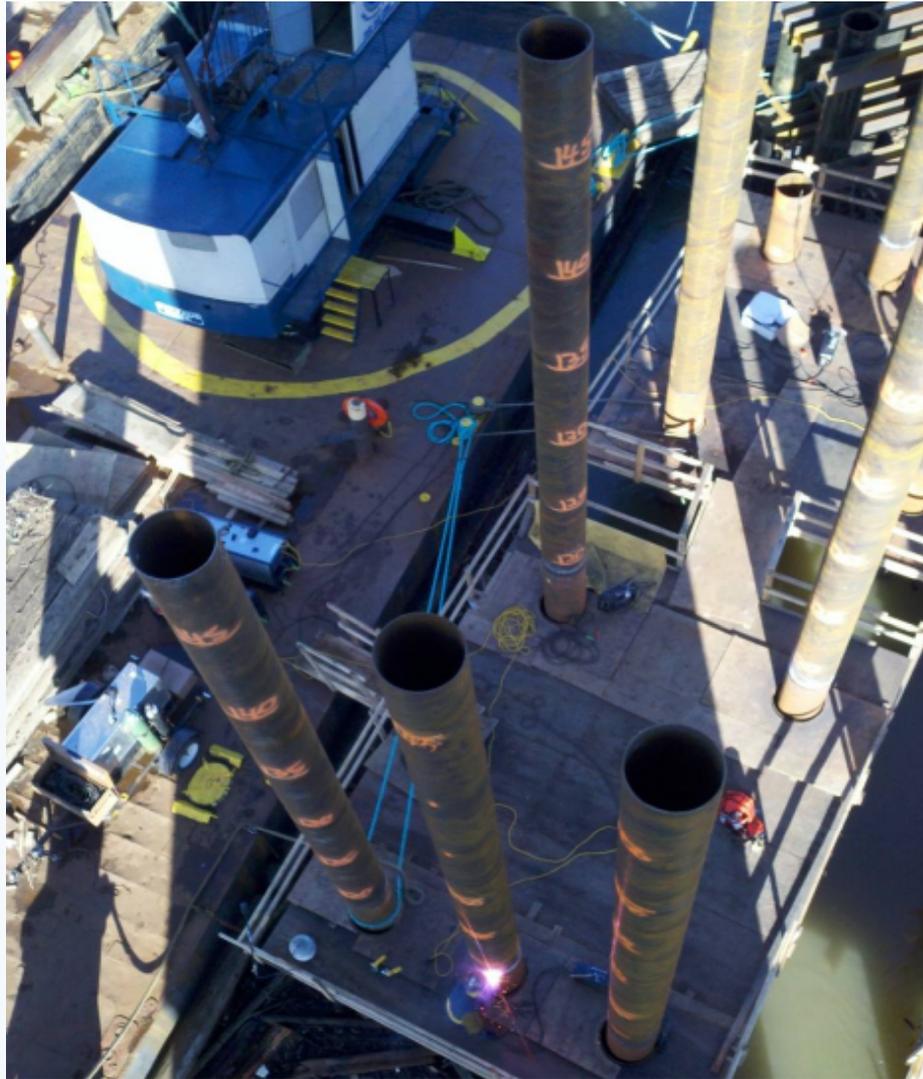
Installation of Containment



Pile Splicing at Bent 19



Pile Splicing at Bent 19



Clamming at Bent 18



Job Progress

- Current In Water Status:
 - Pile Installed 108/108: Some require further “proofing”
 - Set 767,000/767,000 lbs of Frames
 - Winter in-water work window was extended to February 15, 2012 to allow for work

The Next Month

Shoo-fly pile installation:

- Bent 17- Pursue micropile approach to complete work before summer in-water work window
- Bent 18- Currently confirming adequacy of pile capacity
- Bent 19- Pile complete- ready for “A”-frame installation
- Bent 20- Conduct boring to determine nature of obstructions & confirm approach to gain needed capacity
- Bent 21- Construct beginning in July 2012

Land work:

- Initiate tree clearing
- Landslide stabilization

Status of Upcoming Early Work Packages

Upcoming Early Work Packages

- Landslide Stabilization
- Condominium Deconstruction & Alteration

Land Work Construction to Support Detour Bridge

Install ~ 600 lineal feet of landslide stabilization structure

Deconstruct 4 Sellwood Harbor units & 1 River Park unit



Landslide Package

- Reached negotiated agreement with CM/GC- Chair signature expected on 3-13-12
- Package value of \$12.6 m within 1% of independent construction estimate
- Achieves 31% DMWESB participation
- Work includes:
 - Concrete (DMWESB Bid)
 - Drilled Shafts (Open Bid)
 - Earthwork (DMWESB Bid and Open)
 - Erosion Control (DMWESB Bid)
 - Reinforcement (DMWESB Bid)
 - Tiebacks (Open Bid)
 - Landslide Monitoring Instrumentation (DMWESB Bid)

Condominium Package

- Identified as a DMWESB small general contractor mentoring opportunity between CM/GC and Pacific Mark
- In process of negotiating with CM/GC and Pacific Mark
- Package scope has grown since we last briefed the Board
- 18 distinct areas of work including:
 - Demolition
 - Framing and siding
 - Sheetrock
 - Electrical
 - HVAC
 - Insulation
 - Plumbing
 - Roofing
 - Gutters
 - Earthwork and storm drainage
 - Painting
 - Fencing
 - AC paving

Update on Project Funding

Project Funding

	Planned EIS	Planned 30%	Secured 60%	Secured 90%
MultCo VRF	\$ 127,000,000	\$ 127,000,000	\$ 127,000,000	\$ 127,000,000
Federal	\$ 11,000,000	\$ 11,000,000	\$ 15,658,338	\$ 15,658,338
State (JTA)	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 35,000,000
Portland	\$ 100,000,000	\$ 80,000,000	\$ 73,500,000	\$ 73,500,000
Clack Co. VRF	\$ 22,000,000	\$ 22,000,000		
Federal Re-auth	\$ 40,000,000	\$ 20,000,000		
Federal TIGER III				\$ 17,700,000
Grand Total	\$ 330,000,000	\$ 290,000,000	\$ 246,158,338	\$ 268,858,338
Project estimate	\$ 330,000,000	\$290,000,000	\$ 268,800,000	\$ 268,800,000

Note: Portland contribution proportional to overall project cost.



Road to Guaranteed Maximum Price (GMP)

	Nov 2011	Dec 2011	Jan 2012	Feb 2012	Mar 2012	Apr 2012	May 2012	June 2012	July 2012
Shoofly	Notice to Proceed								
Landslide		90% Design	100% Design	Negotiate Contract	Notice to Proceed				
Condos			100% Design	Negotiate Contract	Notice to Proceed				
Main Package		90% Design	Reconcile quantities, unit costs, and mitigate risks			100% Design	Negotiate Contract	Notice to Proceed	
Cost Risk			Workshop						
CAC				Meeting					
SAS			Monthly meetings & develop staff report for 90% Design						
PSC					PSC meeting to recommend 90% Design Package				
BCC						BCC Vote on 90% Design			

Project Dashboard- Overall

Dashboard Highlights

- Additional state funding secured- recent \$23 million funding gap closed
- Design is on schedule
- Winter in-water work extension allowed for important additional construction work
- Landslide and condo construction planned to start in March '12 (permits pending)
- On-going preparations for GMP pricing
- Right-of-way
 - On schedule

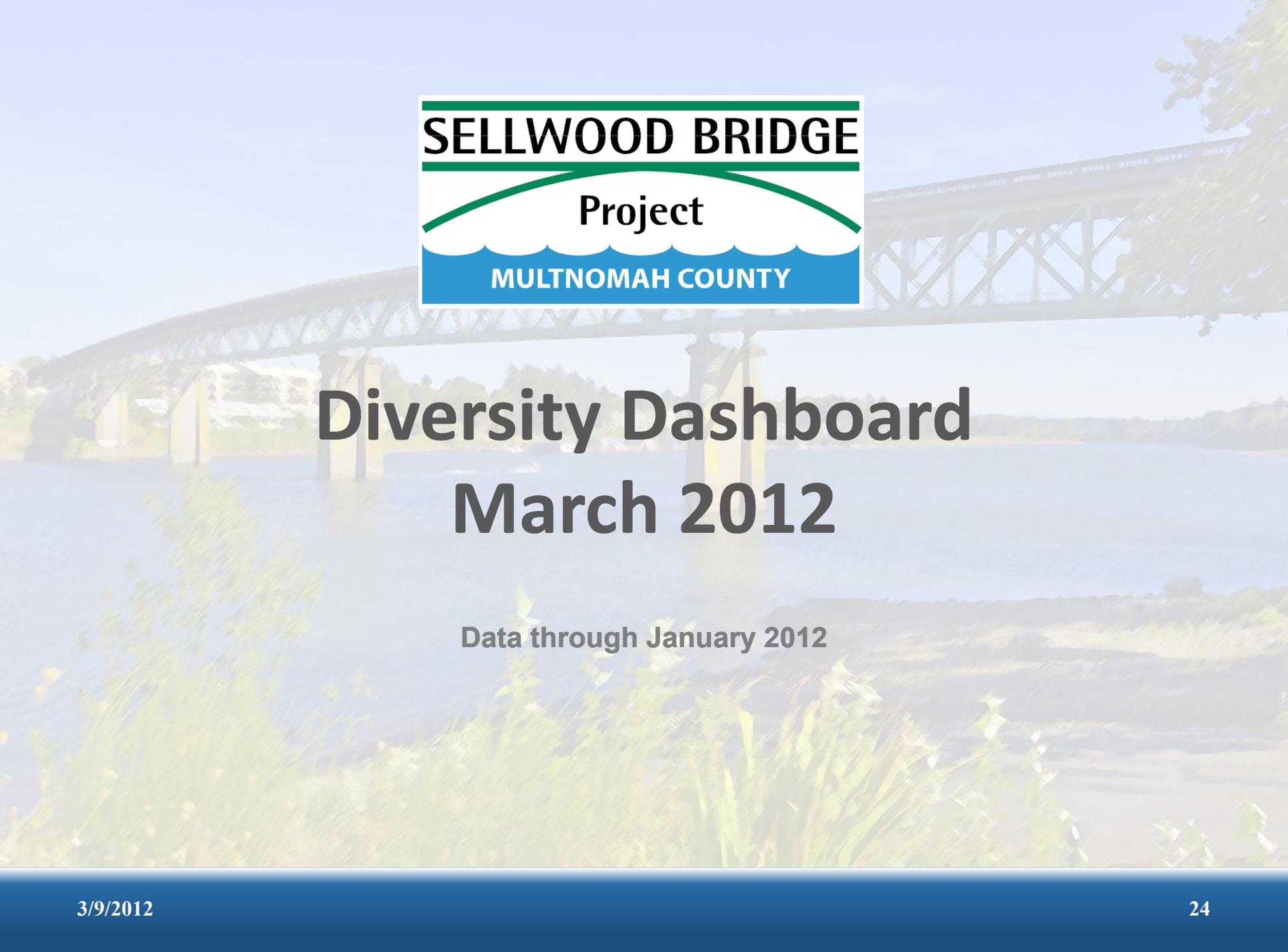
Project Dashboard- Diversity

The logo for the Sellwood Bridge Project is a rectangular graphic. It features a thick green horizontal bar at the top. Below this bar, the words "SELLWOOD BRIDGE" are written in a bold, black, sans-serif font. Underneath the text is a white curved shape that resembles a bridge arch, with a green line following its upper curve. Below the arch, the word "Project" is written in a black, serif font. At the bottom of the logo is a blue horizontal bar with the words "MULTNOMAH COUNTY" in a white, sans-serif font.

SELLWOOD BRIDGE

Project

MULTNOMAH COUNTY

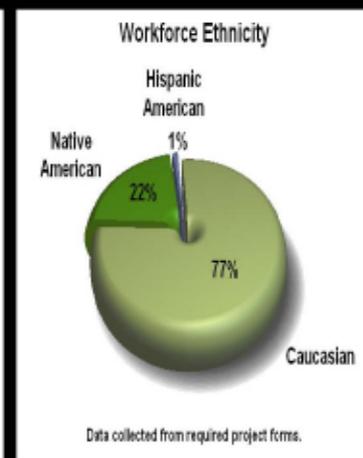
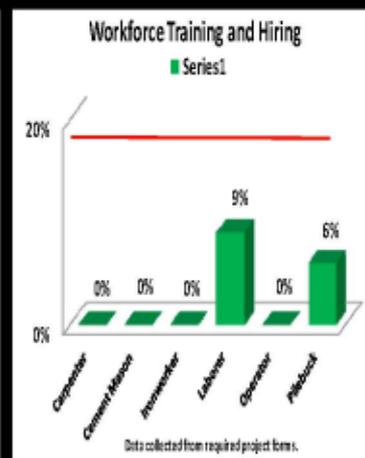
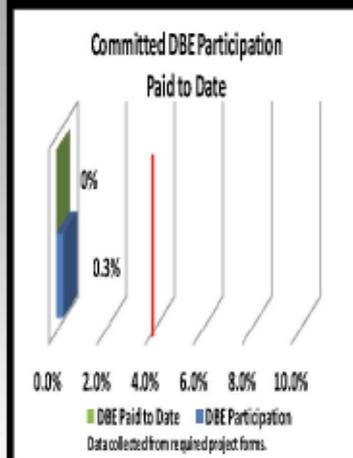
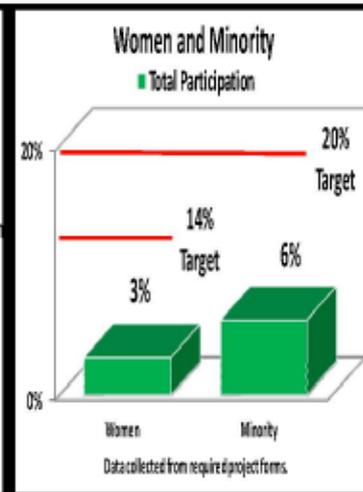
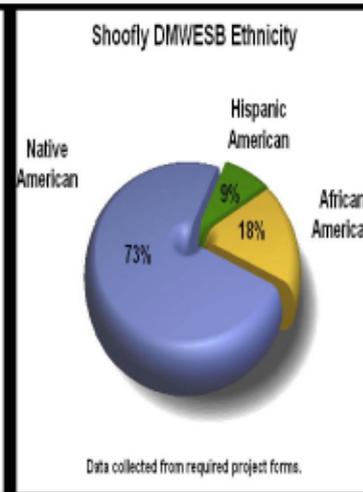
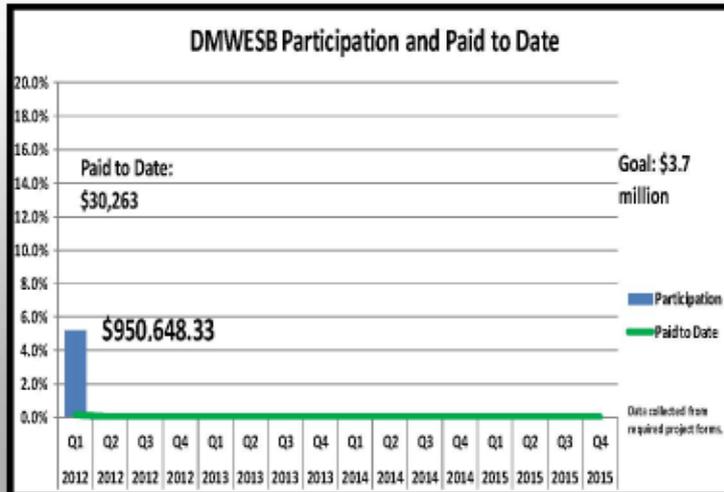
The background of the slide is a photograph of the Sellwood Bridge, a large steel truss bridge, spanning a wide river. The bridge is supported by several concrete piers. In the foreground, there are green, leafy plants, possibly reeds or grasses, partially obscuring the view of the water. The sky is a clear, light blue.

Diversity Dashboard

March 2012

Data through January 2012

March 2012 Sellwood Bridge Replacement Diversity Dashboard



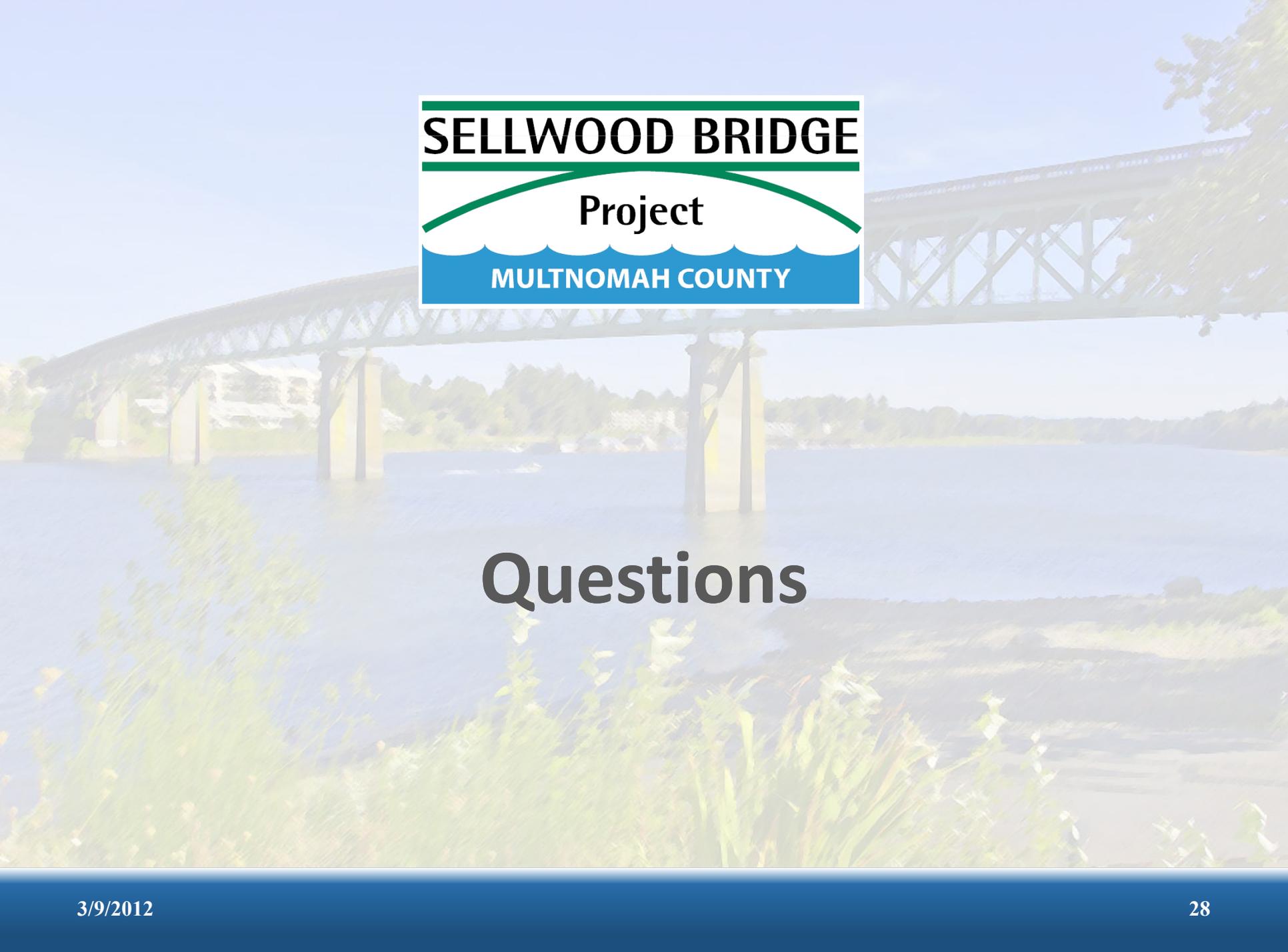
Current Shoofly DMWESB Subcontractors

Contractor	Contract \$
AD Traffic Control Services	\$54,281.30
CBK Constructors	\$54,360.32
Champion Sweeping	\$37,531.13
Coast Industries	\$33,478.05
KE & Associates	\$13,060.00
KT Contracting	\$91,229.30
McDonald Excavating Inc.	\$456,490.60
MSD Construction	\$64,980.93
Pacific Mark	\$525.00
PTS Surveying	\$70,850.00
Star Concrete	\$7,395.00
Staton Companies	\$72,259.00
Storie & Associates Inc.	\$63,158.00
Thurston & Associates	\$105,526.60
Tri-Star Electric	\$103,755.40
Vancouver Paving	\$94,229.60

Success Stories	Issues Addressed	Upcoming Events
<p>Landslide Anticipated Bid Results:</p> <p>Estimated Total Contract Value – \$12,617,961 DMWESB Anticipated Contract Value – \$3,983,028.62 (31%)</p>	<ul style="list-style-type: none"> • None 	<ul style="list-style-type: none"> • Free Management Workshop for Small Businesses by Lois D. Cohen and Associates. The workshop will be held Tuesday, April 10 from 1:30 p.m. to 4 p.m. at the Oregon Association of Minority Entrepreneurs (OAME), 4134 North Vancouver Avenue.

DMWESB Highlights

- Shoo-fly and Proposed Landslide combined DMWESB utilization is currently 17%, considerably higher than anticipated by this point in the project.
 - Shoofly DMWESB Utilization: 7%
 - Proposed Landslide DMWESB Utilization: 31%
- Combined Shoofly and Proposed Landslide Early Work Packages have 5 subcontractors with a total contract value over \$500,000.
 - DMWESB subcontractors represent 3 of the 5 or 60%.



SELLWOOD BRIDGE

Project

MULTNOMAH COUNTY

Questions