

FY11 Program Offers - Summary

								Program Revenue Source							
PO Number	Program Offer Name	FTE CGF	FTE Other	Intervention	Prevention	Sanctions	Treatment	Program Description	Total Expenditures	CGF	CGF Match	State & Fed (inc. ARRA)	OHP/ Medical Fees	Other	Total
<b>Department of County Human Services - Community Services Division</b>															
25123A	Youth Gang Prevention	1.00			X			Youth Gang Prevention (YGP) supports community based, culturally, and gender specific prevention services to young people and their families at highest risk of gang membership, or who are already involved with gangs but have not yet entered the juvenile justice system. Services are subject to the provisions of a Strategic Plan for a Comprehensive and Coordinated Response to Youth and Gang Violence, which is currently in process by Multnomah County's Local Public Safety Coordinating Council (LPSCC). Approximately 100 young people and their families will be served. It is expected that 90% of these youth served increase their academic achievement, and avoid or reduce subsequent juvenile justice system involvement.	\$386,324	\$334,401		\$51,923			\$386,324
25123B	Youth Gang Prevention – Scale				X			This program offer restores the Youth Gang Prevention (YGP) program to current FY 09-10 service levels. Funds will provide an additional 500 young people and their families with community based, culturally, and gender specific services. Utilizing an identified program model that is proven best practice, intensive family support and intervention will be provided to young people and their families at highest risk of gang membership, or who are already involved with gangs but have not yet entered the juvenile justice system. It is expected that 90% of these young people will increase their academic achievement, and avoid or reduce subsequent juvenile justice system involvement.	\$937,878	\$937,878					\$937,878
25136A	Homeless Youth System	1.33			X			The Homeless Youth System (HYS) is a highly collaborative system comprised of four non-profit agencies that provide a continuum of screening, crisis intervention, safety services, shelter, assertive engagement, housing, education, employment and health services to approximately 1,000 homeless youth up to age 25 annually. This system is integrated with the public safety system and is a jointly funded collaboration among DCHS, DCJ, the city of Portland, Portland Police Bureau, Citizens Crime Commission, Portland Business Alliance, the State, Outside In, New Avenues for Youth, Janus Youth Programs, Native American Youth & Family Center and the community. Services ensure that up to 75% of those served exit to safe stable housing and that 75% of those remain in safe, stable housing for at least six months post exit.	\$3,246,211	\$2,142,163		\$200,578		\$903,470	\$3,246,211
25138	Runaway Youth Services	0.17			X			Runaway Youth Services provide 24/7 Reception Center, crisis line, shelter, support services, family counseling and reunification services, and gender specific transitional housing services for approximately 2,250 youth ages 12-17 who have run away, as well as their families. This program is a collaboration among DCHS, DCJ and DHS. About 85% of those served return home or to another stable living environment at exit.	\$933,529	\$744,054		\$189,475			\$933,529
<b>Department of Community Justice - Juvenile</b>															
50009	Family Court Services	1.00	8.60		X			Exposure to parental conflict and the potential loss of a parent through divorce and separation places children at risk for delinquency, teen pregnancy and poor school performance, all of which can lead to a cycle of dysfunction and offending behavior. Family Court Services (FCS) helps keep children safe, parents healthy, families stable and promotes public safety through services to approximately 1,000 at risk families as they go through separation and divorce. Through parent education, mediation, evaluation, information and referral services, and support to the dependency court, FCS stabilizes families involved with the Family Court and plays a critical role in preventing family dysfunction and juvenile delinquency.	\$1,256,114	\$115,994		\$37,645		\$1,102,475	\$1,256,114
50011A	Juvenile Detention Services 48 Beds	58.00				X		Juvenile Detention, also known as the Donald E. Long Home (DELH), protects the community by holding youth in custody when they have been determined to be a serious risk to public safety and/or are high risk to not appear for court. In FY 2009, over 1,500 youth were brought to DELH for intake screening. This offer will fund 48 of the 64 beds required to meet the county's daily detention needs. (\$348 per youth per day)	\$7,433,448	\$7,281,448		\$150,000		\$2,000	\$7,433,448

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50011B	Juvenile Detention Services 16 Beds	6.00				X		Juvenile Detention, also known as the Donald E. Long Home (DELH), protects the community by holding youth in custody when they have been determined to be a serious risk to public safety and/or are high risk to not appear for court. This offer will fund 16 of the 64 beds required to meet the county's daily detention needs. (\$348 per youth per day)	\$707,420	\$707,420					\$707,420
50012A	Juvenile Community Detention/Electronic Monitoring	2.00	2.00	X		X		Multnomah County Juvenile Services Division (JSD) has adopted the national model, Juvenile Detention Alternatives Initiative (JDAI). One of the key components to support JDAI practices and principles is the supervision of pre-adjudicated, atrisk youth who remain at home or in community placements while awaiting the court process. The Community Detention / Electronic Monitoring (CD/EM) program provides supervision and support to assure public safety and that the youth will appear for court. The program also supports the prioritizing of youth being held in detention. These practices ensure that regardless of race or gender, only the most dangerous youth or those most likely to not appear for court are held in custody. The research published by the Office of Juvenile Justice and Delinquency Prevention (OJJDP) shows that detaining low risk offending youth makes it more likely they will re-offend after they return to the community. (\$46. per youth per day)	\$457,570	\$251,770		\$205,800			\$457,570
50013	Juvenile Shelter & Residential Placements			X			X	Juvenile detention alternatives in the form of short-term shelter and residential placements protect the public by safely supervising identified high risk youth in the community. Many of these youth are Latino and African American juvenile offenders. By placing these youth in culturally appropriate placements (short-term shelter care or treatment foster care), the disproportionate confinement of minority youth drops significantly. Juvenile Shelter and Residential Placements save the county significant funding each year while ensuring public protection. (Funds 19 beds)	\$890,049	\$376,411		\$513,638			\$890,049
50014	Juvenile Delinquency Intake & Assessment	9.00		X				Juvenile Delinquency Intake and Risk Assessment Center (JDIRAC) conducts daily intakes, facilitates daily Court delinquency dockets and annually assesses 1300 children (under 12 years of age) and youth (12-18 years of age) to identify those who are at imminent risk of becoming chronic juvenile offenders. JDIRAC provides comprehensive risk assessments and services to prevent children and youth from penetrating further into the juvenile justice system and allows for effective use of scarce, public resources. JDIRAC holds youth accountable for delinquent behaviors and funnels the highest risk youth to adjudication and probation services. Judges rely heavily on JDIRAC staff to provide critical information and technical support for daily court hearings. The District Attorney's Office relies on JDIRAC staff to provide probable cause reviews of divertible misdemeanors and felony cases.	\$872,699	\$872,699					\$872,699
50015	Juvenile Probation Services for Young Men	7.42	0.52	X		X		Juvenile Probation Services (JPS) for Young Men promotes public safety by annually supervising approximately 300 youthful offenders, ages 12 to 18 years old. The use of evidence-based practices enables probation officers to hold youth accountable, reduce recidivism, repair harm to victims, prevent school drop-outs and improve public safety.	\$1,563,515	\$1,387,167	\$5,568	\$170,780			\$1,563,515
50016	Juvenile Probation Services for Young Women	3.00		X		X		Juvenile Probation Services (JPS) for Young Women promotes public safety by annually supervising about 100 high and medium risk offenders, ages 12 to 18 years old. By using appropriate gender-specific approaches to hold youth responsible for their actions and prevent them from committing new crimes, JPS improves public safety.	\$300,562	\$300,562					\$300,562

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50017	Juvenile Sex Offender Probation Supervision	6.00		X		X	X	Juvenile Sex Offender Probation Supervision (JSOPS) protects public safety by holding approximately 80 adolescent sex offenders responsible for their actions. These youth are predominantly males 12-18 years of age. They have appeared before a judge or referee and received special court ordered conditions and sanctions pertaining to their sexual offending behavior. The court may order these youth to be supervised either by JSOPS or by juvenile and adult probation officers simultaneously for a duration that extends into an offender's early 20s. The Department of Community Justice (DCJ) provides specialized services that enhance public safety and protect victims. Juvenile probation officers regularly communicate with schools and law enforcement about the status of these offenders.	\$706,563	\$706,563					\$706,563

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Most at Risk of State General Fund Reduction
\$51,923 CCFC funds already eliminated FY10- 11 - reduced gender specific services
\$189,475 CCFC funds slated for elimination FY11-12 - will close entire shelter

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Most at Risk of State General Fund Reduction
OYA GTS Funding
OYA GTS Funding
OYA Flex and Fed/State JBAG

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